

TOM GREEN COUNTY



San Angelo, Texas

OFFICE OF THE
County Auditor

September 28, 2015

The Honorable Commissioners Court
113 West Beauregard
San Angelo, TX 76903

Dear Commissioners Court members,

We have completed a review of the utility usage and financial activity for the primary utility providers for Tom Green County owned facilities. We are pleased to report that there were no significant findings.

In our review, we focused on the four main utility service providers Atmos Energy, GDF Suez, City of San Angelo and Republic services. The review was for one year of service from June 2014 through May 2015. As part of the review, we viewed and created charts of the utility usage for each month by facility, total monthly expenses paid to each utility company in order to verify there were no considerable fluctuations in monthly costs, and we tested that the costs per facility were consistent with no changes or unexpected variations.

We found the electricity at the 4H building increased an average \$133.12/month during the off peak months from November 2014 to March 2015. Facilities director, Don Killam, explained this increase was possibly due to increased building usage for various meetings or functions. We also found the Sheriff Radio tower steadily increased each month at an average rate of \$5.48/month for the one year review period. Don and staff will review this account to determine the cause of increased energy usage.

The Facilities Maintenance department was very helpful to us in this review. We thank them for their cooperation with this process. If you have any questions about the review, please feel free to contact our office.

Very cordially,

A handwritten signature in blue ink that reads "Christy Waterhouse".

Christy Waterhouse
Assistant Auditor

A handwritten signature in black ink that reads "Nathan Craddock".

Nathan Craddock
County Auditor

Cc: Honorable Barbara Walther, District Judge
Honorable Commissioners Court