

Tom Green County Commissioner's Court April 24, 2001

The Commissioners' Court of Tom Green County, Texas, met in Regular Session April 24, 2001, in the Edd B. Keyes Building, with the following members present:

Clayton Friend, Commissioner of Precinct #1
 Karl Bookter, Commissioner of Precinct #2
 Jodie R. Weeks, Commissioner of Precinct #3
 Richard Easingwood, Commissioner of Precinct #4
 Michael D. Brown, County Judge
 Elizabeth McGill, County Clerk and Ex-officio Clerk of the Commissioners' Court

Judge Brown called the meeting to order at 9:35 AM

The Pledge of Allegiance was recited and Judge Brown gave the invocation.

Judge Brown moved to accept the Consent Agenda, with the exception of Item G(Solid Waste report), as presented:

- A. The approval of the Minutes from the Regular Session, April 17,2001.
- B. Approved to pay the bills in the Minutes of Accounts Allowable in the amount of \$476,136.35 and approved the Purchase Orders in the amount of \$90,693.02.
- C. Accepted the Personnel Actions as presented:

The following salary expenditures are being presented for your ***Approval***:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF. DATE</u>	<u>GRADE/ STEP</u>	<u>SALARY</u>
Poynor, Carrie L.	Jail	New Hire	04/18/01	16/1	\$811.80 s/m
Chapman, Amber D.	Juv. Probation	Transfer	04/16/01	N/A	\$895.83 s/m
Pipes, Stacey R.	Juv. Probation	Transfer	04/16/01	N/A	\$895.83 s/m

The following personnel actions are presented for ***Acknowledgement*** and as a matter of record:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF. DATE</u>	<u>GRADE/ STEP</u>	<u>SALARY</u>
Smith, Cheryl A.	CRTC (235)	Salary Increase	04/16/01	N/A	\$659.85 s/m
Stout, Jesse R.	CRTC (235)	Salary Increase	04/16/01	N/A	\$1103.74 s/m
Dooley, Brent J.	CSCD (271)	Promotion	04/16/01	N/A	\$1352.50 s/m
Howard, Renee R.	CSCD (218)	Salary Increase	03/16/01	N/A	\$765.75 s/m
Moore, Jean E.	CSCD (218)	Salary Increase	03/16/01	N/A	\$1183.04 s/m
Strube, Teresa E.	CSCD (218)	Salary Increase	04/01/01	N/A	\$1108.38 s/m

- D. Recognize Thursday, May 3, 2001, as the National Day of Prayer.
- E. Recognize the Presentation of the United Way County Department Awards for 2000, as presented by Larry Justice and Judge Brown to the following departments:

County Treasurer	County Tax Assessor/Collector
Purchasing	Supervision and Correction (CSCD)
County Library	County Sheriff's Office & Jail
County Judge	Justice of the Peace Precinct's 2 & 4
Personnel	County Road & Bridge

Indigent Health	Juvenile Justice Center	
Housekeeping	Information Technology	
Elections	Veteran Services	
District Clerk	District Courts	
County Clerk	County Court at Law I	
Commissioners 1,2,3 & 4	Building Maintenance	
County Auditor	County Attorney	CRTC
Administrative Services	District Attorney	

- F. Approved Concho Rural Water Corporation's request to lay 6 inch water line in County right-of-way along John Curry Road and bore under said road at a minimum depth of 30 inches.
- G. Passed the solid waste report.
- H. Declared May 29, 2001, July 3, 2001 and October 16th, 2001 as fifth Tuesdays and cancelled Commissioners' Court on those dates.
- I. Approved contract Amendment that will extend current contract for reimbursement of Attorney General child support payments through August 31,2001.

Motion was seconded by Commissioner Easingwood and all voted in favor.

Mike Freeman announce that the prisoners have been moved into the new jail and the kitchen has been moved over and is fully operational. Don Killam said that extra keys will be ordered and that they take about 3 to 4 weeks to come in.

Judge Brown moved to adopt the Proclamation designating April 22-28, 2001 as "**National Crime Victim Rights Week**" in Tom Green County. Motion was seconded by Commissioner Friend and all voted favor. Proclamation recorded with these minutes. Rita Guthrie thanked the Court for their continued support of the rights of crime victims.

Commissioner Weeks moved to approve the Resolution to Authorize the County Attorney to Apply to the Office of the Attorney General for a Grant to Pay for the Salary of the Victim/Witness Assistance Coordinator for the 2001-2002 grant year. Motion was seconded by Commissioner Friend and all voted in favor of the motion.

Judge Brown moved to authorize the Information Technology Department to transfer a computer into the County Attorney's office to be used by volunteers to input data into the grant managers software. Motion was seconded by Commissioner Weeks and all voted in favor.

Commissioner Friend moved to authorize \$100.00 to assist in funding the Tom Green County entry in **Relay for Life team** to benefit the American Cancer Society and to be taken from the Commissioner Courts Office Supplies line item. Motion was seconded by Commissioner Easingwood and all voted in favor.

Commissioner Bookter explained that the trees at the Courthouse were badly damaged by the storm in 1995 and that trees needed to be planted now in order to have replacements when the older trees are gone. Commissioner Bookter and Horticulturist John Begnaud surveyed the landscape and determined that a minimum of eight trees needs to be interplanted to maintain the beauty of the Courthouse yard. Judge Brown appointed Commissioner Bookter to head a committee to seek donors to fund the replacement project. John Begnaud provided a list of a variety of trees that are drought resistant and adaptive for this area. The Master Gardeners have volunteered to be in charge of the planting. Commissioner Bookter suggested that a plaque be located in the foyer of one of the buildings listing the donors of the trees. Ron Perry of the Forestry Service offered some other sources that might be available to help with the project. Commissioner Bookter will work with the various agencies to implement a plan for restoration of the Courthouse yard. (List of trees recorded with these minutes.)

Mike Freeman and Debbie Davis presented the bids that were submitted for the Subscription Drugs for the Inmates. Debbie Davis stated that Food Basket on Main offered the best prices based on bottles of 100 pills per bottle. She explained that most of these bids are for generic brands and the no bids (NB) were because those are a set price and the same with all companies.

Commissioner Weeks moved to award the RFB 01-018 "Prescription Drugs for Inmates" to Food Basket Pharmacy (IGA) on Main Street to run from May 1, 2001 to April 30,2002 with an optional 1 extra year. Motion was seconded by Commissioner Friend and all voted in favor. (Bids are recorded with these minutes.)

Michael Dalby, San Angelo Chamber of Commerce, addressed the Court regarding the County Purchasing Policies and STARTing in San Angelo (Shopping Today Adds Resources Tomorrow). Mr. Dalby explained that he appreciated the adoption of the County Purchasing Policy to give local bidders preference. He expressed his gratitude for any insight that might benefit the Chamber as a teaching tool to help educate their members with pointers that would help San Angelo grow and become a more competitive vendor. The Court thanked Mr. Dalby for coming and sharing ideas.

Commissioner Weeks moved to accept the donation of labor and materials, for use on Burma Road (Precinct #3), by Reece Albert Company per Transportation Code 252.159 for construction to meet or exceed Tom Green County Road construction standards. Motion was seconded by Judge Brown and all voted in favor.

After some discussion, the Court decided to pass on the final adoption of the Tom Green County Construction Specifications 1,2,3,4,5&6 until further revisions are made. Notification will be sent to the various contractors that operate within the County.

Judge Brown moved to adopt a Resolution of the Tom Green County Commissioners' Court Supporting the City of San Angelo Development Corporation's Application to the Economic Development Administration for a \$600,000.00 Grant to develop the San Angelo Industrial Park. Motion was seconded by Commissioner Weeks and all voted in favor.

County Judge, Mike Brown, appointed :

Rita Cardenas ----- WTU

Sylvia Noriega----Tom Green County

Dennis McKerley---Tom Green County Republican Chairman

To serve on the Citizens Advisory Committee for the Redistricting of Tom Green County.

Commissioner Easingwood moved to place 11 full or partial lots, that were identified as Tom Green County Trustee lots, on a Sheriff's Sale. Motion was seconded by Commissioner Weeks and all voted in favor.

There were no items of discussion or action on the Tom Green County Subdivision and Manufactured Home Rental community Development Regulations.

Commissioner Weeks moved to approve the following line item transfers:

Fund: 001 General Fund

-

<u>Department</u>	<u>Account</u>	<u>Budget</u>	<u>Budget</u>
		<u>Increase</u>	<u>Decrease</u>
058 Mental Health Unit	0105 Salary (Employees-3)	61,875.36	
058 Mental Health Unit	0201 FICA/Medicare	4,733.47	
058 Mental Health Unit	0202 Health Insurance	6,750.75	
058 Mental Health Unit	0203 Retirement	4,776.78	
058 Mental Health Unit	0204 Workers Compensation	1,546.89	
058 Mental Health Unit	0205 Unemployment	154.69	

058 Mental Health Unit	0428 Travel and Training	3,000.00
058 Mental Health Unit	0675 Professional Fees	2,150.00
330 Intergovernmental Revenue	3328 Mental Health Unit-CJD	84,987.94
058 Mental Health Unit	0571 Automobiles	43,000.00
058 Mental Health Unit	0388 Cellular Phones/Pagers	3,000.00
330 Intergovernmental Revenue	3328 Mental Health Unit-SA Health	46,000.00

Motion was seconded by Commissioner Bookter and all voted in favor.

Future Agenda Items:

- A. Agreement with Municipal Consulting about the Christoval Water Project.

Announcement:

- A. Relay for Life Team---Meeting at Noon today.
- B. County Government Day----April 25, 2001----Austin

Meeting was adjourned at 11:15 AM.

Michael D. Brown, County Judge

Elizabeth McGill, County Clerk and Ex-officio Clerk
Of the Commissioners' Court



CONCHO RURAL WATER CORP.

Fax: (915) 658-2962

8174 Hwy. 87 N., SAN ANGELO, TEXAS 76901

Home: (915) 465-4692

OFFICE: (915) 658-2961

April 10, 2001

Commissioners Court
Tom Green County
Richard S. Easingwood Jr.
Precinct 4

Dear Mr. Easingwood:

Concho Rural Water Corp. hereby request permission to install a six inch water line along the right of way of John Curry Rd. approximately 200 feet on the south side. The water line will enter the ROW at the northwest corner of John Curry and end at the water facility northeast on John Curry. Additionally a 50 foot bore from the north side of ROW to the south side of ROW will done. At this point the main will leave the County ROW.

Concho Rural Water Corp. is a Public Utility and holds a CCN which is a Certificate of Convenience and Necessity to provide water service to rural people of Tom Green County. This CCN has been in force since April 1981.

Concho Rural Water Corp. understands that all County requirements must be conformed too.

Respectfully yours,

B. F. Wiese

B. F. Wiese
C. R. W. C.



OFFICE OF THE ATTORNEY GENERAL • STATE OF TEXAS - CHILD SUPPORT DIVISION
JOHN CORNYN

April 9, 2001

The Honorable Sheri Woodfin
District Clerk, Tom Green County
112 West Beauregard Avenue
San Angelo, Texas 76903

Dear Ms. Woodfin,

The payment processing contract between Tom Green County and the Office of the Attorney General (OAG) will expire on August 31, 2001. Because the redirection to the Texas Child Support Disbursement Unit (TxCSDU) of payments on IV-D cases will not be complete by that date, the OAG wants to extend the term of the current contract.

We have enclosed three copies of a contract amendment that will extend the current contract through August 31, 2002. If your county wishes to continue to participate in this program and receive federal reimbursement for processing IV-D payments, please have the County Judge sign the original copies and return to the OAG by June 1, 2001. Please send the signed original copies to:

Office of the Attorney General
Child Support Division, MC 058-3
P. O. Box 12017
Austin TX, 78711-2017
Attn: Sue Myers

Thank you for your assistance. Please contact me if you have questions about the extension of this contract.

Sincerely,

Mike Bellamy
County Projects Section
(512) 460-6224
mike.bellamy@oag.state.tx.us

AMENDMENT ONE

**COOPERATIVE AGREEMENT FOR IV-D PROGRAM
BETWEEN
THE OFFICE OF THE ATTORNEY GENERAL
OF THE STATE OF TEXAS
AND
TOM GREEN COUNTY, TEXAS**

Contract No. 00-03810.A1

**STATE OF TEXAS §
 §
COUNTY OF TRAVIS §**

1. PURPOSE

The Office of the Attorney General of the State of Texas, hereinafter referred to as (OAG), and Tom Green County, hereinafter referred to as (County), do hereby agree to amend their original Contract as executed initially effective September 1, 1999 to extend the period of the Contract.

2. AMENDMENT OF THE CONTRACT PERIOD

Section 2.3 of the original Contract ("CONTRACT PERIOD") is amended to read as follows:

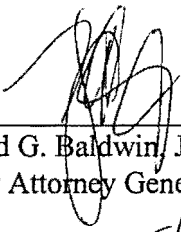
This Contract shall commence on September 1, 1999 and shall terminate on August 31, 2002, unless terminated earlier by provisions of this Contract.

3. ORIGINAL AGREEMENT

By the signing of this amendment, the parties hereto understand and agree that this amendment is hereby made a part of the contract identified in Section 1 of this amendment, as though the amendment were set forth word-for-word therein.

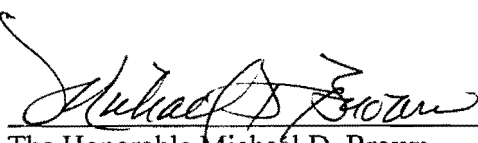
OFFICE OF THE ATTORNEY
GENERAL

TOM GREEN COUNTY



Howard G. Baldwin, Jr.
Deputy Attorney General for Child Support

DATE 5/4/01



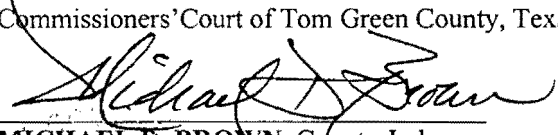
The Honorable Michael D. Brown
County Judge, Tom Green County


DATE 4-24-01

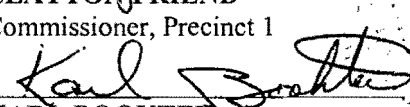
Proclamation

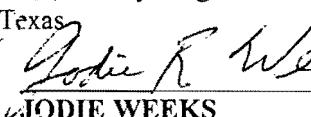
- WHEREAS,** America's victims' rights discipline has had a powerful impact in educating our nation about the devastating effects of crime and victimization, and the need to provide support and services to individuals and communities hurt by crime; and
- WHEREAS,** victimization rates in the United States are the lowest recorded since the inception of the National Crime Victimization Survey in 1973; and
- WHEREAS,** there were still nearly 29 million people in America who were victimized by crime last year, including 5,502 in Tom Green County; and
- WHEREAS,** the year 2001 marks the 25th Anniversary of the Victim Impact Statement, which helps our criminal and juvenile justice systems better understand the psychological, financial and physical impact of crime on victims, and hold offenders accountable for their criminal and delinquent actions; and
- WHEREAS,** the voices of our nation's victims have had a powerful effect in changing laws, policies, and attitudes to promote victims' rights and services, and encouraging every person in America to take a stand and help crime victims; and
- WHEREAS,** important partnerships have been formed among criminal and juvenile justice agencies, allied professionals, victim services, and the private sector to ensure that crime victims are treated with the dignity and respect they deserve; and
- WHEREAS,** our nation's commitment to crime victim assistance grows stronger with each passing year, with over 10,000 system and community-based programs in place to provide help and hope to victims of crime; *therefor be it*
- RESOLVED,** that Tom Green County Coalition Against Violence proclaims the week of April 22 to 28, 2001, to be Tom Green County Crime Victims' Rights Week, and celebrates victims' voices as an important chorus for fairness and dignity; *and be it further*
- RESOLVED,** that we continue to reach for the stars of justice and compassion for crime victims as individuals, as communities, and as a nation dedicated to justice for all; *and be it further*
- RESOLVED,** that a suitably prepared copy of this proclamation be presented to Tom Green County Coalition Against Violence.

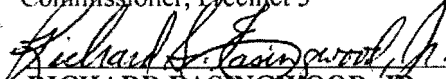
PASSED AND APPROVED by the Commissioners' Court of Tom Green County, Texas on this 24th day of April, 2001.


MICHAEL D. BROWN, County Judge
Tom Green County, Texas


CLAYTON FRIEND
Commissioner, Precinct 1


KARL BOOKTER
Commissioner, Precinct 2


JODIE WEEKS
Commissioner, Precinct 3


RICHARD EASINGWOOD, JR.
Commissioner, Precinct 4

GRANT APPLICATION COVER SHEET--(Form VAG-1)

1. Legal name of office/entity applying: <u>Tom Green County</u>		9. Title of project: <u>Victim/Witness Assistance Program</u>	
2. Division or unit within the applicant organization to administer the project: <u>Tom Green County Attorney's Office</u>		10. Application for: <u>OFFICE OF THE ATTORNEY GENERAL VICTIMS' ASSISTANCE GRANTS</u>	
3. Official applicant organization mailing address: <u>112 West Beauregard, San Angelo, Texas 76903</u>		11. County where main offices are physically located: <u>Tom Green 98,458</u>	
4. Choose the following that best describes the project: <input checked="" type="checkbox"/> Victim Assistance Coordinator for prosecuting attorney <input type="checkbox"/> Crime Victim Liaison for local law enforcement agency <input type="checkbox"/> Sexual Assault Services Program		12. All cities and counties in the service area of the project: <u>San Angelo, Texas</u> <u>Tom Green County</u> _____ _____ _____ _____ _____	
5. Person who can answer specific questions about this application: Name: <u>Mr. Chris Taylor</u> Title: <u>Tom Green County Attorney</u> Address: <u>112 West Beauregard</u> <u>San Angelo, Texas 76903</u> _____ _____ Telephone number: <u>(915) 655-5757</u> Fax number: <u>(915) 655-5113</u> email address: <u>chris.taylor@tom-green.tx.us</u>		13. Victim Assistance Coordinator/Crime Victim Liaison Information: <u>2 Victim Assistance Coordinators</u> <u>1 Crime Victim Liason - Tom Green County Sheriff</u> <u>1 Crime Victim Liason - San Angelo Police Dept.</u> _____ _____ _____ _____ _____	
6. Agency's State Payee Identification Number: <u>1-75-600184-7</u>		14. Grant Start Date: <u>9/1/01</u>	
7. Is the applicant organization delinquent on any state or federal debt? <input type="checkbox"/> Yes (if "Yes", attach an explanation) <input checked="" type="checkbox"/> No		15. Is this an application for first-year funding? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
8. Requested Funds	Amount Requested		If "No", complete the following: Current Grant#: <u>01</u> . <u>60</u> . <u>04</u> . <u>19</u>
	Year 1 (of this 2 year grant period)	Year 2 (of this 2 year grant period)	
VAG Funds	<u>\$ 30,000</u>	<u>\$30,000</u>	
TOTAL	<u>\$ 30,000</u>	<u>\$30,000</u>	
To the best of my knowledge, all information in this application is true and correct. The application has been duly authorized by the governing body of the applicant and agrees to comply with all OAG rules, including the attached assurances, if awarded.			
Typed name of Authorized Official: <u>Michael D. Brown</u>		<div>FOR OAG USE ONLY</div>	
Signature of Authorized Official: <u>April 24 - 2001</u>			
Date Signed:			

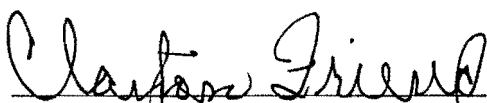
**RESOLUTION TO AUTHORIZE THE COUNTY ATTORNEY TO
APPLY TO THE OFFICE OF THE ATTORNEY GENERAL
FOR A GRANT TO PAY FOR THE SALARY OF THE VICTIM/WITNESS
ASSISTANCE COORDINATOR**


WHEREAS, The Tom Green County Commissioners Court finds it in the best interest of the citizens of Tom Green County, that the Victim/Witness Assistance program be operated for the 2001 and 2002 grant years; and


WHEREAS, the Tom Green County Commissioners Court has considered the proposed application for State Assistance for said project, in the amount of \$30,000 to be submitted to the Office of the Attorney General; and


WHEREAS, the Tom Green County Commissioners Court agrees to not use the existence of an award to offset or decrease total salaries, expenses, and allowances that the Victim Assistance Coordinator receives from Tom Green County at or after the time the grant is awarded.


NOW THEREFORE, BE IT RESOLVED that the Tom Green County Commissioners Court approves submission of the grant application for the Victim Assistance Coordinator salary to the Office of the Attorney General, Victim's Assistance Grant Program in the amount of \$30,000 and additionally appoint Michael D. Brown official representative to act in connection with the grant application.


Commissioner, Precinct #1, Clayton Friend


Commissioner, Precinct #2, Karl Bookter


Commissioner, Precinct #3, Jodie Weeks


Commissioner, Precinct #4, Richard Easingwood


County, Judge Michael D. Brown



APPLICATION NARRATIVE

SECTION 1: PROBLEM STATEMENT AND DATA

In Tom Green County, there is a need for advocacy for the rights of crime victims throughout the criminal justice process and a need for regarding the rights and resources available to these victims within the community.

The Tom Green County Attorney's Office continues to have the potential to serve over 2,570 victims of crime in the next year. Since January of 2000, 875 victims of assault, 1,599 victims of domestic violence, and 96 victims of stalking were reported to the County Attorney's Office from the San Angelo Police Department and the Tom Green County Sheriff's Office. In addition to providing assistance to these victims, the County Attorney's Office has filed over 30 protective orders on behalf of victims of domestic violence. The Tom Green County Attorney's Office has one victim assistance coordinator funded by a grant from the Office of the Attorney General and one victim assistance coordinator funded by a Victims of Crime Act Grant. These two victim assistance coordinators notify assault victims, family violence victims, stalking victims, victims in need of protective orders, as well as victims that have suffered property losses from theft, criminal mischief, and other crimes of their rights and available services. In regard to the number of crime victim liaisons in Tom Green County, the San Angelo Police Department and the Tom Green County Sheriff's Office have one crime victim liaison each. The 119th and 51st District Attorney's Office has two victim assistance coordinators.

SECTION 2: GOAL STATEMENT

Our goal is to increase the number of crime victims receiving assistance and services and increase the awareness of victims of their statutory rights including compensation, information, and assistance through a victim/witness assistance program.

SECTION 3: TARGET GROUP

The victim/witness assistance program will target victims in Tom Green County of misdemeanor crimes including family violence and assault. Special focus will be given to victims of family violence due to the statistical evidence that this group is three times more likely to be re-victimized in the future. Because incidents of violence are growing and touch all parts of our community, the demographics of these victims will include all races, ages, sexes, ethnic groups, and social classes. This target group is expected to be between 2,000 and 3,000 crime victims.

SECTION 4: PROJECT ACTIVITIES

The project will undertake a variety of activities to serve the target group as well as advocate on their behalf. Upon the receipt of a non-arrest report on a Family Violence

Tom Green County Attorney's Office 2001-2001 AG Grant, Page 1 of 4

or Assault incident, the victim(s) will receive a letter from our office explaining services of our program as well as educational pamphlets on violence. In certain cases, these victims will also be contacted by phone to check on their well being and to discuss their needs and options at that time. When a report is received in which an arrest was made due to an assault or family violence, victims will be contacted by phone as soon as possible and given any referrals that are needed. These victims will also receive a program letter, educational pamphlets, and be notified of their rights as a victim.

On all incidents that are prosecuted, the Victim Assistance Advisor will act as a liaison throughout the entire process between the victim and the Criminal Justice System. Victims will be assisted in filing for victim compensation/restitution, filling out victim impact statements, and filling out applications for protective orders when necessary. Victim compensation filing will be aided through online service with the attorney general's office. Victims will be informed of court procedures and made aware of all court proceedings pertaining to their case. If the victim wishes to attend court proceedings, that person will be accompanied into the courtroom by either the victim coordinator or a trained volunteer. Once the court disposes the case, the victim will be informed of the defendant's sentence.

In the occasions when victims contact this office before contacting the police, they will be given appropriate referrals to community organizations and state programs. Victims will be counseled on their options and rights as the victim of a crime and on the process through which their case will follow. As awareness of the program grows within the community, we expect to see an increase in the number of victims turning to us for assistance.

In addition, the Victim Assistance Coordinator will assist victims, arrange for absences from work due to any need for cooperation and/or testimony in the prosecution of the criminal offense. These communications will also increase the awareness of employers in our community of the rights of crime victims.

The Victim Assistance Program will seek the support of volunteers throughout Tom Green County to assist the program through various activities. Volunteers will perform a variety of duties such as clerical work, victim follow-up, and accompaniment of victim to court.

The Victim Assistance Program will work together with such agencies as the San Angelo Police Department and the Tom Green County Sheriff's Office, Assault Victim Services and the Family Shelter, and the 51st and 119th District Attorney's Offices. As awareness of the program grows in the community, victims will be better served through these coordinated efforts of various agencies.

SECTION 5: PROJECT OBJECTIVES

Output Measures:	Current	Target
Victims Served	956 (45%)*	2000(100%)*
Telephone Contact / Referrals	1212	1750
Judicial Assistance	408	750
Compensation Claim Assistance	46	200

*This percentage represents the percentage of crime victims served in relation to the total number of crime victims.

Outcome Measures:	Current	Target
Awareness of Victim Rights	80%	100%
Filing of Eligible Compensation Claims	n/a	75%
Judicial Information to Victims	80%	100%
Completing Victim Impact Statements	n/a	75%
Employer Assistance, as requested	n/a	100%

Data that is indicated with a "n/a" designation is not available for the current period since this data will be a new outcome measure for the 2001-2002 grant year.

PROJECT SUMMARY

Pursuant to Chapter 56, Article 4 of the Texas Code of Criminal Procedure, the Tom Green County Attorney's Office has employed a Victim Assistance Coordinator to ensure that crime victims are afforded rights granted by Chapter 56, Article 2. In 2000, there were at least 956 victims in the Tom Green County that have positively benefited through the use of Victim/Witness Assistance Program services in the last year. As awareness of the program grows through coordinated efforts with area agencies, we hope to increase the number of crime victims served to include 100% of victims that have made a report with the police. By educating these victims on the dynamics of violence and bodily injury, we hope to directly decrease instances of violence and bodily injury. The Victim/Witness Assistance Program will act as a liaison between law enforcement, the community and prosecution to provide the best services possible for crime victims to ensure that each person is treated with respect and receives assistance through the criminal justice process. By aiding victims through informing them of their statutory rights, informing them of all court proceedings, informing them and assisting them with compensation for crime victims, assisting them with their employers, and assisting them with victim's impact statements, we will be empowering victims who also feel helpless. The Victim/Witness Coordinator will be available to answer victim's questions on criminal investigation, filing of charges, court preparation and orientation in order to prevent further trauma to the victim. Not only will the victims benefit from services offered, prosecution efforts are also benefited. Due to victim skepticism of the Criminal Justice System, the Victim Coordinator can lead the victim through the process making them more likely to cooperate in prosecution efforts.

The Victim/Witness Assistance Program will also help victims by educating the public on the rights of victims. This program plans to distribute information to community agencies and groups regarding not only services we can provide but on services available for victims of violence. The Victim Assistance Advisor will be available for speaking engagements to any group/organization in the Tom Green County area. As awareness of the program increases in the community, victims will be better served through the coordinated efforts of various agencies.

APPLICATION BUDGET

BUDGET SUMMARY

<u>Category</u>	<u>OAG (yearly salary)</u>	<u>Total (For two year grant period)</u>
Personnel (salaries only)	\$30,000 (per year)	\$30,000 (for two year grant period)

PERSONNEL

TOTAL- \$60,000 (for two year grant period)

Salaries- \$60,000 (for two year grant period)

Victim Assistance Coordinator Tom Green County Attorney \$30,000 X 100% X 2 years = \$60,000

The full time employee will be designated to serve as victim assistance coordinator and will provide the following services: the victim assistance coordinator will ensure that a victim, guardian of a victim, or close relative of a deceased victim is afforded the rights granted victims, guardians, and relatives by Article 56.02 of the Texas Code of Criminal Procedure and will work closely with appropriate law enforcement agencies, prosecuting attorneys, the Board of Pardons and Paroles, the Texas Crime Victims Compensation Program, and the judiciary in carrying out that duty. The victim assistance coordinator will send a copy of a victim impact statement to the court sentencing the defendant and shall discharge all duties required by law. The Coordinator will be paid \$30,000 per year, in salary by the grant and fringe benefits will be paid by the County Attorney's Office.

DESIGNATION OF GRANT OFFICIALS

LEGAL NAME OF AGENCY/ORGANIZATION: TOM GREEN COUNTY ATTORNEY'S OFFICE

PROJECT TITLE: VICTIM/WITNESS ASSISTANCE PROGRAM

☒ Mr.

☐ Mrs.

CHRIS TAYLOR

Project Director Name (Type or Print)

COUNTY ATTORNEY-TOM GREEN COUNTY

Title and Agency

112 WEST BEAUREGARD SAN ANGELO TEXAS 76903
Official Agency/Organization Mailing Address City State Zip

(915) 655-5757 (915) 655-5113
Daytime Telephone Number Fax Number

chris.taylor@co.tom-green.tx.us
E-Mail Address

☒ Mr.

☐ Mrs.

STANLEY P. LILES

Financial Officer Name (Type or Print)

COUNTY AUDITOR-TOM GREEN COUNTY

Title and Agency/Organization

112 WEST BEAUREGARD, SAN ANGELO TEXAS 76903
Official Agency/Organization Mailing Address City State Zip

(915) 659-6521 (915) 658-6703
Daytime Telephone Number Fax Number

stan.liles@co.tom-green.tx.us
E-Mail Address

☒ Mr.

☐ Mrs.

MICHAEL BROWN

Authorized Official Name (Type or Print)

COUNTY JUDGE-TOM GREEN COUNTY

Title and Agency/Organization

112 WEST BEAUREGARD SAN ANGELO TEXAS 76903
Official Mailing Address City State Zip

(915) 653-3318 (915) 659-3258
Daytime Telephone Fax Number

mike.brown@co-tom-green.tx.us
E-Mail Address

PERSONNEL SUMMARY-VICTIM ASSISTANCE COORDINATORS AND CRIME VICTIM
LIAISONS - SCHEDULE A₁

APPLICANT AGENCY: Tom Green County Attorney's Office				
PROJECT TITLE: Victim/Witness Assistance Program				
GRANT START DATE: 9/01/01				
DIRECT SALARIES				
TITLE (GRANT POSITION)	PARENT AGENCY & RANK	% OF TIME	YEARLY SALARY	TOTAL (FOR YEAR GRANT PERIOD)
(1) Victim Assistance Coordinator	Tom Green County Attorney's Office	100	\$ 30,000	\$ 60,000
(2)			\$	\$
(3)			\$	\$
(4)			\$	\$
(5)			\$	\$
(6)			\$	\$
(7)			\$	\$
(8)			\$	\$
(9)			\$	\$
(10)			\$	\$
(11)			\$	\$
(12)			\$	\$
(13)			\$	\$
(14)			\$	\$
(15)			\$	\$
(16)			\$	\$
(17)			\$	\$
(18)			\$	\$
(19)			\$	\$
(20)			\$	\$
(21)			\$	\$
(22)			\$	\$
DIRECT SALARIES			\$ 30,000	\$ 60,000
TOTAL PERSONNEL BUDGET			\$ 30,000	\$ 60,000

COMPREHENSIVE CERTIFICATION

This certification is a material representation of fact upon which reliance was placed with the agency determined to award the grant. If it is later determined that the grantee knowingly rendered an erroneous certification, the agency, in addition to any other remedies available to the federal government or state agency, may take available action.

If this application is for federal funds in excess of \$100,000, I certify to the best of my knowledge and belief:

1. No federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement; and
2. If any non-federal funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall check here _____ and contact the Grants Coordinator of the Office of the Attorney General for the "Disclosure Form to Report Lobbying."

If this application is for federal funds, I certify that to the best of my knowledge and belief:

- I. The applicant certifies that it will provide a drug-free workplace by:
 - A. Publishing a statement notifying employees/assignees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.
 - B. Establishing a drug-free awareness program to inform employees/assignees about:
 1. The dangers of drug abuse in the workplace;
 2. The applicant's policy of maintaining a drug-free workplace;
 3. Any available drug counseling, rehabilitation, and employee assistance programs; and
 4. The penalties that may be imposed upon employees/assignees for drug abuse violations.
 - C. Making it a requirement that each employee/assignee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (A).
 - D. Notifying the employee/assignee in the statement required by paragraph (A) that, as a condition employment/assignment under the grant, the employees/assignee will:
 1. Abide by the terms of the statement, and
 2. Notify the applicant agency and Grants Coordinator for the Office of the Attorney General of any criminal drug statute conviction for a violation occurring in the workplace not later than five days after such conviction.
 - E. Notifying the agency within ten days after receiving notice under subparagraph (D)(2) from an employee/assignee or otherwise receiving actual notice of such conviction.
 - F. Taking one of the following actions with respect to any employee/assignee so convicted:
 1. Taking appropriate personnel action with respect to any employee/assignee so convicted;
 2. Requiring such employee/assignee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.
 - G. Making a good faith effort to continue to maintain a drug-free workplace through the implementation of paragraphs (A), (B), (C), (D), (E), and (F).

➤ If this application is for federal funds, I certify (initial the appropriate choices):

☒ The applicant agency currently expends combined federal funding of \$300,000 or more, and, therefore, is required to submit an annual single audit by an independent auditor made in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133.

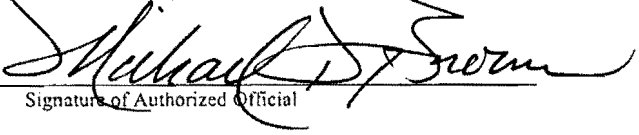
☒ The applicant agency currently expends combined state funding of \$300,000 or more, and, therefore, is required to submit an annual single audit by an independent auditor made in accordance with the Uniform Grant Management Standards (UGMS).

☐ The applicant agency currently expends no federal funding or combined federal funding of less than \$300,000 and therefore is exempt from the Single Audit Act and cannot charge audit costs to a VAG grant. I understand, however, that OAG may require a limited scope audit as defined in OMB Circular A-133.

➤ If this application is for federal funds in excess of \$25,000, I certify that (initial the appropriate choice):

☒ By submission of this proposal, that neither the applicant agency or its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

☐ I am unable to certify the above statement and have attached an explanation to his application.


Signature of Authorized Official

04, 17, 01
Date

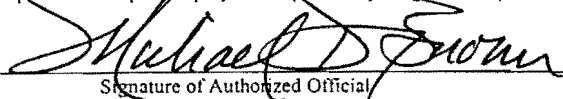
TOM GREEN COUNTY

Applicant Organization

CERTIFIED ASSURANCES

The Applicant hereby assures and certifies compliance with all Federal statutes, regulations, policies, guidelines and requirements, including OMB Circulars No. A-21, A-110, A-122, A-128, A-37; E.O. 12372 and Uniform Administrative Requirements for Grants and Cooperative Agreements-28 CFR, Part 66, Common Rule, that govern the application, acceptance and use of Federal funds for this federally-assisted project. Also the Applicant assures and certifies that:

1. It possesses legal authority to apply for the grant; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body, authorizing the filing of the application, including all under-standings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.
2. It will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (RL 91-646) which provides for fair and equitable treatment of persons displaced as a result of Federal and federally-assisted programs.
3. It will comply with provisions of Federal law which limit certain political activities of employees of a State or local unit of government whose principal employment is in connection with an activity financed in whole or in part by Federal grants. (5 USC 1501, et seq.)
4. It will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act if applicable.
5. It will establish safeguards to prohibit employees from using their positions for a purpose that is or give the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
6. It will give the sponsoring agency or the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the grant.
7. It will comply with all requirements imposed by the Office of the Attorney General or by a sponsoring Federal agency, if applicable, concerning special requirements of law, program requirements, and other administrative requirements.
8. It will insure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed in the Environmental protection Agency's (EPA-list of Violating Facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
9. It will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, approved December 31, 1976. Section 102(a) requires, on and after March 2, 1975, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area that had been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards. The phrase "Federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance.
10. It will assist the Federal grantor agency in its compliance with Section 106 of the National Historic Preservation Act of 1966 as amended (16 USC 470), Executive Order 11593, and the Archeological and Historical Preservation Act of 1966 (16 USC 569a-1, et seq.) by (a) consulting with the State Historic Preservation Officer on the conduct of investigations, as necessary, to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR Part 800.8) by the activity, and notifying the Federal grantor agency of the existence of any such properties, and by (b) complying with all requirements established by the Federal grantor agency to avoid or mitigate adverse effects upon such properties.
11. It will comply, and assure the compliance of all its subgrantees and contractors, with the applicable provisions of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, the Juvenile Justice and Delinquency Prevention Act, or the Victims of Crime Act, as appropriate; the provisions of the current edition of the Office of Justice Programs Financial Guide; and all other applicable Federal laws, orders, circulars, or regulations.
12. It will comply with the provisions of 28 CFR applicable to grants and cooperative agreements including Part 18, Administrative Review Procedure; Part 20, Criminal Justice Information Systems; Part 22, Confidentiality of Identifiable Research and Statistical Information; Part 23, Criminal Intelligence Systems Operating Policies; Part 30, Intergovernmental Review of Department of Justice Programs and Activities; Part 42, Nondiscrimination/ Equal Employment Opportunity Policies and Procedures; Part 61, Procedures for Implementing the National Environmental Policy Act; Part 63, Floodplain Management and Wetland Protection Procedures; and Federal laws or regulations applicable to Federal Assistance Programs.
13. It will comply, and all its contractors will comply, with the nondiscrimination requirements of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, 42 USC 3789(d), or Victims of Crime Act (as appropriate); Title VI of the Civil Rights Act of 1964, as amended; Section 504 of the Rehabilitation Act of 1973, as amended; Subtitle A, Title II of the Americans With Disabilities Act (ADA) (1990); Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; Department of Justice Non-Discrimination Regulations, 28 CFR Part 42, Subparts C, D, E, and G; and Department of Justice regulations on disability discrimination, 28 CFR Part 35 and Part 39.
14. In the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, sex, or disability against a recipient of funds, the recipient will forward a copy of the finding to the Office for Civil Rights, Office of Justice Programs.
15. It will provide an Equal Employment Opportunity Program if required to maintain one, where the application is for \$500,000 or more.


Signature of Authorized Official

04/17/01
Date

TOM GREEN COUNTY

Applicant Organization

NONPROCUREMENT DEBARMENT CERTIFICATION

Instructions:

First, read the instructions and guidelines on the following two pages. Then, complete this certification form and return it to the Grants Coordinator for the Office of the Attorney General.

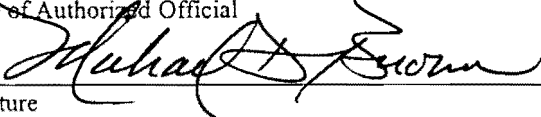
U.S. DEPARTMENT OF JUSTICE
OFFICE OF
OFFICE OF THE COMPTROLLER

Certificate regarding
Debarment, Suspension, Ineligibility and Voluntary Exclusion
Lower Tier Covered Transactions
(Sub-recipient)

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 28 CFR Part 67, Section 67.510, Participant's responsibilities. The regulations were published as Part VII of the May 26, 1988 *Federal Register* (pages 19160-19211).

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

MICHAEL D. BROWN
Name of Authorized Official

Signature

COUNTY JUDGE
Title of Authorized Official
04 / 17 / 81
Date

TOM GREEN COUNTY
Name of Organization

112 WEST BEAUREGARD SAN ANGELO, TEXAS 76903
Address of Organization

EQUAL EMPLOYMENT PROGRAM CERTIFICATION

For Applicant Agencies that employ 50 or more people

I, MICHAEL D. BROWN, certify that: This agency employs 50 or more people and has received or applied to the Office of the
(Name of Authorized Official)
Attorney General for total funds in excess of \$25,000; therefore, the TOM GREEN COUNTY has formulated an equal accordance
(Applicant Agency/Program)
with 28 CFR 42.301, et seq., Subpart E and that is on file in the office of:

DOMESTIC VIOLENCE PROSECUTION UNIT

(Name)

112 WEST BEAUREGARD SAN ANGELO, TX 76903

(Address)

VICTIM WITNESS COORDINATOR

(Title)

for review or audit by an official of the Internal Audit Division, Office of the Attorney General as required by relevant laws and regulations.

PROJECT TITLE: TOM GREEN COUNTY DOMESTIC VIOLENCE PROSECUTION UNIT

Authorized Official (Signature)

Project Director (Signature)

04 / 17 / 01

(Date)

4-17 / 17 / 2001

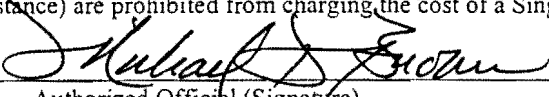
(Date)

INDEPENDENT ANNUAL AUDIT CERTIFICATION

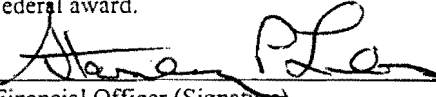
The grantee hereby assures compliance by itself and its applicable sub-recipients (contractors) with the Single Audit Act Amendments of 1996, PL 104-156, and, particularly, with the requirements of OMB Circular A-133, as follows (check one):

- ☐ Grant(s) expenditures of \$300,000, or more, in federal funds - An annual single audit by an independent auditor made in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133.
- ☐ Grant(s) expenditures of \$300,000, or more, in state funds - An annual single audit by an independent auditor made in accordance with the Uniform Grant Management Standards (UGMS).
- ☐ Grant(s) expenditures of less than \$300,000 in federal funds -Exempt from the Single Audit Act. However, OAG may require a limited scope audit as defined in OMB Circular A-133.

NOTE: Grantees exempt from the Single Audit Act requirements (i.e., those expending less than \$300,000 in total federal financial assistance) are prohibited from charging the cost of a Single Audit to a Federal award.


Authorized Official (Signature)

04 / 17 / 01
Date


Financial Officer (Signature)

04 / 17 / 01
Date

Grantee Organization
TOM GREEN COUNTY ATTORNEYS' OFFICE

Regardless of items checked above, the grantee should, within 60 days following the date of the grant award furnish the following information:

- ☐ The identity of the organization conducting the audit.
- ☐ Approximate time audit will be conducted.
- ☐ Audit coverage to be provided.

DRUG-FREE WORKPLACE CERTIFICATION

By signing this application or grant agreement, the grantee is providing the certification set out below.

This certification is a material representation of fact upon which reliance was placed with the agency determined to award the grant. If it is later determined that the grantee knowingly rendered an erroneous certification, the agency, in addition to any other remedies available, may take available action.

I. The grantee certifies that it will provide a drug-free workplace by:

- A. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees in violation of such prohibition.
- B. Establishing a drug-free awareness program to inform employees about:
 - 1. The dangers of drug abuse in the workplace;
 - 2. The grantee's policy of maintaining a drug-free workplace;
 - 3. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - 4. The penalties that may be imposed upon employees for drug abuse violations.
- C. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (A).
- D. Notifying the employee in the statement required by paragraph (A) that, as a condition of employment under the grant, the employee will:
 - 1. Abide by the terms of the statement; and
 - 2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace not later than five (5) days after such conviction.
- E. Notifying the agency within ten (10) days after receiving notice under subparagraph (D)(2) from an employee or otherwise receiving actual notice of such conviction.
- F. Taking one of the following actions with respect to any employee who is so convicted:
 - 1. Taking appropriate personnel action against such an employee who is so convicted;
 - 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.
- G. Making a good faith effort to continue to maintain a drug-free workplace through the implementation of paragraphs (A), (B), (C), (D), (E), and (F).

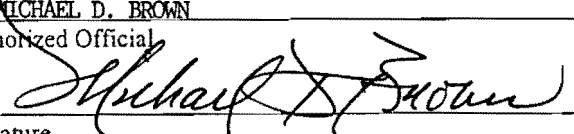
II. The grantee shall insert in the space provided below the site(s) for the performance of work done in connection with the specific grant.

Place of Performance:

TOM GREEN COUNTY
Organization

112 WEST BEAUREGARD SAN ANGELO TOM GREEN TEXAS 76903
Street Address City County State Zip Code

MICHAEL D. BROWN
Authorized Official


Signature

04 / 17 / 01
Date

HISTORICALLY UNDERUTILIZED BUSINESS
PROGRESS ASSESSMENT REPORT (HUB-PAR)

County-District No.: TOM GREEN COUNTY

District Contact Person: MICHAEL D. BROWN

Phone Number: (915) 653-3318

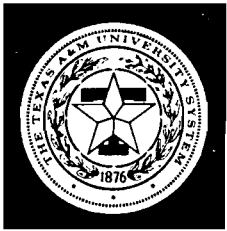
If you have a contract(s) with a Historically Underutilized Business (HUB)¹ using Victims' Assistance Grant funds, please fill in the appropriate columns for each HUB paid during this period.

☒ I will not be contracting with a HUB this period.

HUB Contractor/Supplier	GSG Certification # (5 digits), if known	VID # GSG Use Only	Total Contracted Amount \$	Amount Paid This Period

Appendix

¹A HUB is any business in which at least 51% of the equity is owned, operated, and controlled by one, or more, women, Black, Hispanic, Asian, Pacific Islander, or Native American.



Texas Agricultural Extension Service

The Texas A&M University System

TOM GREEN COUNTY COURTHOUSE TREE PLANTING PROPOSAL

The present courthouse landscape would benefit from the addition of 8 trees. Four in the sidewalk along Harris Street and 2 additional trees on both the front and back lawns. The street trees should be cultivars that are adapted to confined rooting and not damaging to walking surfaces. All trees should be able adapt to city water restrictions and be relatively long-aged.

- Cost should range from approximately \$100.00 to \$400.00 per tree.
- Maintenance will require weekly watering by hand the first year.
- Master Gardener Volunteers have offered to plant the trees.

Recommended Trees:

Street Trees: Lacy Oak
Redbud
Mountain Laurel
Western Soapberry

Lawn Trees: Bur Oak
Chinquapin Oak
Chinese Pistache
Red Oak
Cedar Elm

Extension programs serve people of all ages regardless of socioeconomic level, race, color, sex, religion, disability or national origin.
The Texas A&M University System, U.S. Department of Agriculture, and the County Commissioners Courts of Texas Cooperating

Prescription Drugs for Inmates
RFB 01-018

All cost based on Quantity of 100 unless specified next to drug.
VENDOR
SAMPLE PRICING OF
PRESCRIPTION DRUG

VENDOR	Shannon Pharmacy		Lakeview Lynay		Food Basket - Main		Home Aid Healthcare		Diamond Pharmacy	
SAMPLE PRICING OF PRESCRIPTION DRUG										
ANALGESICS										
Ibuprofen 600 mg Tablet	26.69	16.20	NB	19.00	NB	4.35	NB	4.47	24.06	17.36
Ibuprofen 800 mg Tablet	41.48	14.98	NB	20.06	NB	3.96	NB	6.09	29.83	22.06
Tylenol 500 mg Tablet	10.26	2.41	NB	NB	NB	2.20	NB	2.52	9.66	9.66
ANTIBOTICS										
Amoxicillin 250 mg Capsule	21.08	15.58	NB	20.23	NB	2.40	NB	5.19	19.00	14.53
Amoxicillin 500 mg Capsule	37.24	22.80	NB	23.80	NB	7.37	NB	43.48	26.40	22.93
Cephalexin 500 mg Capsule	295.07	25.90	NB	27.76	NB	7.71	NB	15.43	284.86	42.26
Cipro 500 mg Tablet	390.70	NB	403.00	NB	413.35	NB	441.10	NB	374.20	NB
Doxycycline Hyclate 100 mg Tablet	365.66	29.97	NB	21.76	NB	25.28	NB	6.10	347.33	32.70
E.E.S. 400 mg Tablet	17.60	17.60	31.66	28.33	14.83	14.83	NB	NB	20.43	17.66
Erythromycin 250 mg Tablet	15.04	12.49	30.03	27.26	NB	7.04	NB	NB	25.90	18.20
Pencillin VK 250 mg Tablet	8.63	7.50	NB	18.63	NB	1.73	NB	NB	10.73	9.66
Penicillin VK 500 mg Tablet	14.15	9.95	NB	22.70	NB	3.12	NB	NB	11.16	9.66
Sulfamethox – TMP DS Tablet	128.75	22.37	NB	44.45	NB	6.25	NB	14.05	129.20	22.40
Tetracycline 250 mg Capsule	9.29	7.50	NB	17.96	5.96	5.96	NB	NB	10.00	9.66
Nitrofurantoin 50 mg Capsule	87.74	28.93	NB	35.36	NB	17.95	NB	38.24	87.23	47.43
ANTI-HYPERTENSIVES										
Capoten 12.5 mg Tablet	83.87	14.71	NB	17.94	83.18	1.76	NB	2.99	83.26	24.36
Capoten 25 mg Tablet	90.46	15.98	NB	21.70	90.29	2.02	NB	4.38	90.00	25.40
Catapres 0.1 mg Tablet	67.24	12.46	43.53	21.60	NB	3.12	NB	NB	66.23	10.26
Lopressor 50 mg Tablet	68.51	30.63	80.00	18.33	70.31	3.18	NB	3.10	67.56	23.96
Inderal 20 mg Tablet	54.77	15.84	NB	18.30	NB	1.75	NB	2.08	53.46	15.13
Minipress 2 mg Capsule	47.29	23.04	NB	26.93	NB	4.67	NB	NB	60.63	28.36
Nitrostat 0.4 mg Tablet	10.19	10.19	35.96	35.12	8.18	4.50	NB	NB	14.30	10.76
Nitroglycerine ER 9 mg Capsule	23.91	16.20	NB	19.66	NB	NB	NB	8.46	NB	18.93
Pavabid 150 mg Capsule	28.82	7.97	59.56	20.56	NB	6.72	NB	5.40	26.93	13.40
Prinivil 10 mg Tablet	85.42	NB	97.43	NB	88.31	NB	NB	NB	78.20	NB
Procardia 10 mg Capsule	63.53	28.94	NB	20.30	63.66	14.36	NB	NB	63.70	22.76
Procardia XL 30 mg Tablet	129.10	90.90	129.06	NB	126.83	91.91	NB	NB	129.53	95.56

VENDOR
SAMPLE PRICING OF
PRESCRIPTION DRUG

	Shannon Pharmacy		Lakeview Lynay		Food Basket - Main		Home Aid Healthcare		Diamond Pharmacy	
Tenormin 50 mg Tablet	100.46	15.46	NB	17.83	104.32	2.32	NB	2.99	100.23	40.86
Verapamil ER 240 mg Tablet	151.97	20.79	NB	31.43	NB	10.40	NB	NB	152.93	93.60
ASTHMATIC AGENTS										
Theo-Dur 200 mg Tablet	33.87	12.95	47.23	20.20	32.11	3.18	NB	3.38	32.10	9.70
Theo-Dur 300 mg Tablet	39.76	14.60	52.93	23.36	NB	3.74	NB	NB	38.13	11.23
Ventolin/Proventil Inhaler	Ea 30.68	Ea 18.29	Ea 32.45	Ea 11.00	Ea 29.41	Ea 10.95	NB	NB	96.13	42.50
Vanceril/Beclovent Inhaler	Ea 40.22	NB	Ea 49.66	Ea 42.64	Ea 40.16	NB	NB	NB	121.96	NB
Atrovent Inhaler	Ea 36.93	NB	Ea 38.53	NB	Ea 36.66	NB	NB	NB	117.40	NB
Azmacort Inhaler	Ea 53.94	NB	Ea 48.00	NB	Ea 52.58	NB	NB	NB	172.46	NB
Albuteral Sulfate Inhalation	NB	NB	NB	26.25	NB	4.75	NB	NB	143.33	9.66
Solution .5 mg/cc in 20 cc	20.32	10.74	22.93	9.39	NB	4.05	NB	NB	62.80	32.76
ANTI-EPILEPTICS										
Dilantin 100 mg Capsule	26.44	NB	37.96	31.26	25.50	NB	NB	NB	24.50	18.63
ANTHISTAMINE										
Chlorphedrine SR Capsule	98.02	19.28	29.00	NB	NB	NB	NB	NB	97.73	13.50
DIURETICS										
Dyazide 50/25 Capsule	43.35	17.87	54.90	19.70	NB	NB	NB	NB	41.80	20.43
HCTZ 25 mg Tablet	16.29	7.50	NB	18.60	NB	1.00	NB	.71	13.93	9.66
Lasix 40 mg Tablet	26.49	11.27	NB	19.66	25.23	2.20	NB	1.61	24.70	12.13
Spironolactone 25 mg Tablet	46.89	25.33	NB	39.33	NB	12.53	NB	15.43	12.10	27.16
CORTICOSTEROIDS										
Prednisone 5 mg Tablet	7.50	7.50	NB	17.36	NB	1.41	NB	2.34	9.66	9.66
Prednisone 20 mg Tablet	8.95	7.96	NB	19.50	NB	2.43	NB	5.53	9.66	9.66
ANTI-EMETICS										
Phenergan 25 mg Tablet	46.69	7.50	58.00	19.90	NB	2.20	NB	NB	45.20	12.93
Phenegran 25 mg Suppository	12 ea 46.03	NB	12 ea 45.70	NB	12 ea 46.94	NB	NB	NB	148.50	NB
Phenegran 25 mg Vial	25 ea 65.96	33.72	25 ea 64.33	50.64	NB	NB	NB	NB	9.66	9.66
ORAL HYPGLYEMICS										
Glyburide 5 mg Tablet	78.44	23.83	NB	23.90	NB	10.24	NB	26.91	77.70	35.93
Glipizide 5 mg Tablet	37.11	13.52	NB	20.66	NB	1.88	NB	6.40	26.60	24.03

**VENDOR
SAMPLE PRICING OF
PRESCRIPTION DRUG**

	Shannon Pharmacy		Lakeview Lynay		Food Basket - Main		Home Aid Healthcare		Diamond Pharmacy	
Glipizide 10 mg Tablet	66.05	15.12	NB	22.66	NB	4.13	NB	9.43	66.33	42.23
INSULINS										
Humulin N	Ea 23.23	NB	Ea 22.00	NB	22.08	NB	NB	NB	21.21	17.08
Humulin R	Ea 23.23	NB	Ea 22.00	NB	22.08	NB	NB	NB	21.21	17.08
Humulin U	Ea 23.23	NB	Ea 22.00	NB	22.08	NB	NB	NB	21.21	NB
Humulin 70/30	Ea 23.23	NB	Ea 22.00	NB	22.08	NB	NB	NB	21.21	17.08
Humalog	Ea 38.42	NB	Ea 39.45	NB	36.78	NB	NB	NB	36.76	NB
Novolin N	Ea 23.23	NB	Ea 22.00	NB	21.26	NB	NB	NB	17.08	17.08
Novolin R	Ea 23.23	NB	Ea 22.00	NB	21.26	NB	NB	NB	17.08	17.08
Novolin 70/30	Ea 23.23	NB	Ea 22.00	NB	21.26	NB	NB	NB	17.08	17.08
K+SUPPLEMENTS										
Slow-K 8 meq Tablet	24.00	11.91	37.60	19.90	22.89	4.65	NB	NB	22.00	12.90
Micro-K 10 meq Capsule	27.52	15.94	40.06	19.93	25.58	9.92	NB	NB	25.60	16.33
Potassium Chloride ER 10 meq Cap	27.52	15.94	NB	19.93	9.92	9.92	NB	NB	25.43	16.33
TOPICAL CREAMS										
Kenalog In Orabase	5 gm 17.72	10.63	19.23	6.99	NB	5 gm 2.81	NB	NB	15.58	8.65
Lidex Cream	15 gm 24.05	7.50	15 gm 5.15	6.89	NB	60 gm 3.47	NB	NB	30.56	7.96
Lotrimin Cream	30 gm 11.40	5.25	15 gm 17.92	6.75	NB	15 gm 1.99	NB	NB	27.94	6.21
Miconazole Cream	45 gm 10.63	8.53	NB	15 gm 5.96	NB	45 gm 6.51	NB	NB	9.05	2.90
Silvadone Cream	50 gm 10.42	7.50	20 gm 9.47	7.85	NB	20 gm 3.41	NB	NB	8.10	4.71
OTIC PREPS										
Acid Alcohol Ear Drops	15 ml 60.00	7.50	NB	10 ml 8.35	NB	30 ml 3.00	NB	NB	47.48	7.98
Cortisporin Otic Drops	10 ml 47.08	17.90	10 ml 46.69	16.99	NB	10 ml 7.88	NB	NB	45.63	17.45
H2 ANTAGONISTS										
Axid 150 mg Capsule	179.86	NB	194.03	NB	NB	188.86	NB	196.48	181.50	NB
Bentyl 20 mg Tablet	40.27	17.01	55.66	22.33	NB	9.03	NB	NB	40.96	21.06
Carafate 1 gm Tablet	78.76	28.63	95.40	30.66	81.21	12.49	NB	NB	82.73	10.76
Librax Capsule	151.09	13.17	161.36	20.66	NB	2.08	NB	NB	158.36	14.00
Reglan 10 mg Tablet	77.00	14.33	86.30	18.76	NB	3.45	NB	NB	76.23	16.33
Tagamet 300 mg Tablet	89.40	25.06	97.90	20.96	NB	11.29	NB	NB	88.93	58.66
Zantac 150 mg Tablet	159.47	19.05	169.50	23.00	167.16	2.71	NB	NB	160.63	83.16

VENDOR
SAMPLE PRICING OF
PRESCRIPTION DRUG

VITAMINS
Therapetic – M

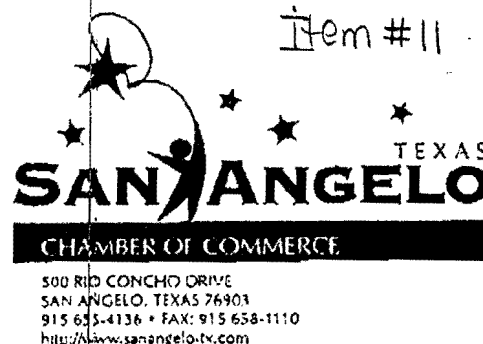
SCABIES/LICE PREPS
Lindane Shampoo

OPHTHALMIC PREPS
Erythromycin Opth Ointment
Gentamycin Opth Drops

Shannon Pharmacy		Lakeview Lynay		Food Basket - Main		Home Aid Healthcare		Diamond Pharmacy	
10.50	5.09	NB	4.39	NB	NB	NB	NB	14.53	9.66
NB	16 oz 43.58	NB	2 oz 9.20	NB	480 ml 28.71	NB	NB	NB	10.24
NB	3.5 gm 7.50	NB	6.50	NB	3.5 gm 2.43	NB	3.09	4.90	4.26
5 ml 20.38	7.73	NB	7.50	NB	5 ml 1.28	NB	NB	18.29	6.21

Item #11

April 10, 2001



TO: Tom Green County Commissioners' Court

RE: County Purchasing Policies and
STARTing in San Angelo

The Chamber of Commerce works daily with local businesses to improve San Angelo's business environment. We have also worked with the Commissioners Court in expanding our area economy. Toward both of those ends, a situation is arising that is becoming detrimental to our local businesses' ability to bid on local service contracts.

Previously when a public entity, such as the County, contracted for service with an outside vendor, there was still an opportunity for local small business to get a portion of the business through subcontract support. However, we are noticing that "all inclusive" or omnibus contracting is becoming more the case, a situation that can effectively cut out local small business from providing smaller contract opportunities or even subcontracting.

While we understand that the size and scope of some service contracts may necessitate using an outside contractor, and while we realize that everyone has the same bidding opportunity, we would like to state the following:

- 1) The Chamber of Commerce commends the Commissioners Court for adopting the local bidder preference policy (allowing for a local bid to be accepted if it is within 3% of the lowest bid). This approach gives one more chance for our local tax and contribution dollars to stay in San Angelo.
- 2) When contracting for products or services, please ask if by accepting the bid whether it would involve the loss of an existing contract with a local vender. For instance, if the contract is for food service, does it also cover beverages and/or paper products (which could be provided locally) or will the company be providing all products through their own suppliers? If a local vender will lose its existing contract by the County accepting the new contract, were current service providers notified of the potential scope of the bid and did they bid on the product or service?

- 3) Sometimes the public governing body accepting the contract may not be aware of the loss of local vender support. When awarding a contract that will result in the loss of local business support, we encourage that situation to be publicly acknowledged in the bid acceptance process.
- 4) Finally, we urge the Commissioners Court to discourage the use of all-inclusive, sweeping omnibus bid specifications when contracting for services. The scope of these contracts may appear easier to handle, but they often result in smaller businesses being unable to compete and even losing existing contracts that they were unaware would be affected by the contract.

These statements are intended to provide a point of discussion, and we are certainly aware that state purchasing rules may require or prohibit certain wording or approaches in the bid process. However, we are requesting your consideration of our local business community and START your search for goods and services locally because Shopping Today Adds Resources Tomorrow. Please keep in mind the value of keeping dollars circulating in San Angelo and growing our local employment and tax base.

Sincerely,

Michael Dalby
President

**A RESOLUTION OF THE TOM GREEN COUNTY COMMISSIONERS' COURT
SUPPORTING THE CITY OF SAN ANGELO DEVELOPMENT
CORPORATION'S APPLICATION TO THE ECONOMIC DEVELOPMENT
ADMINISTRATION**

WHEREAS, in response to the closure of the Levi's plant, the Concho Valley Council of Governments and the Concho Valley Economic Development District initiated an Economic Adjustment Strategy conducted by The Pathfinders in 1998, and

WHEREAS, The Pathfinders' study identified the need for a business and industrial center in order to attract new industry for Tom Green County, the City of San Angelo and the entire Concho Valley region, and


WHEREAS, the City of San Angelo Development Corporation is developing the infrastructure for a 400 acre business and industrial center located at Hwy 67 and Hwy 306 in Northeast San Angelo, and

WHEREAS, the City of San Angelo Development Corporation is seeking a \$600,000 grant from the Economic Development Administration (EDA) to aid in the construction of said infrastructure, and

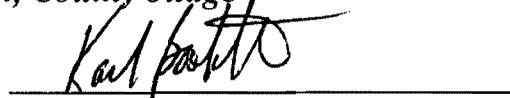
WHEREAS, the development of such an industrial center will benefit not only the citizens of Tom Green County and the city of San Angelo, but will also benefit all citizens of the surrounding counties due to employment of surrounding counties constituting 10% of the work force in Tom Green County,

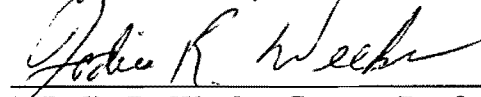
NOW THEREFORE BE IT RESOLVED, that the Tom Green County Commissioners' Court hereby offers our support of this grant application, and make such plea to the Economic Development Administration.

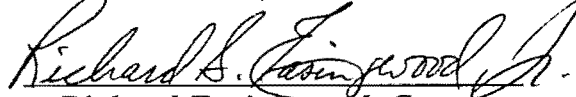
Duly adopted at a meeting of the Tom Green County Commissioners' Court this 24 day of April, 2001

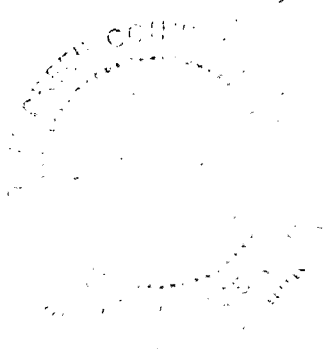

Michael D. Brown, County Judge


Clayton Friend, Comm. Pct 1

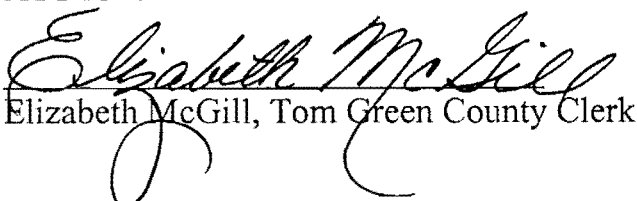

Karl Bookter, Comm. Pct. 2


Jodie R. Weeks, Comm. Pct 3


Richard Easingwood, Comm.
Pct 4



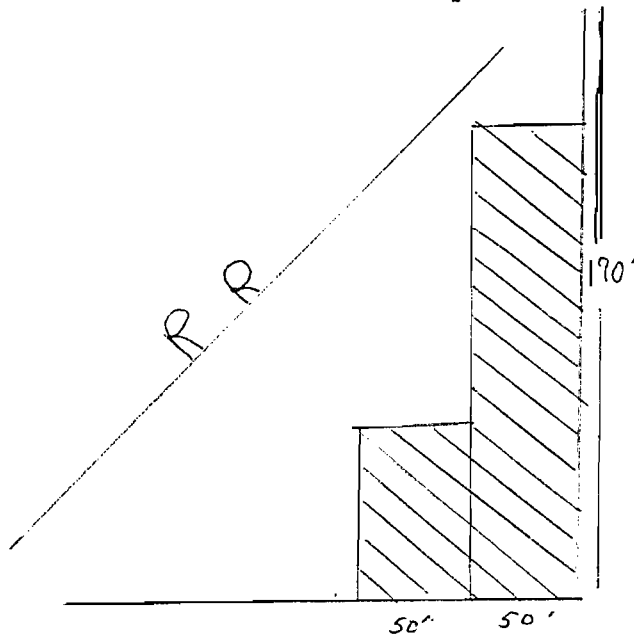
ATTEST:


Elizabeth McGill, Tom Green County Clerk

Attachment 1

03 - 13300 - 0005 - 002 - 00
Name SOUTH ORIENT RAILROAD CO LTD ARB Info Deed Rcrd 123091
Adrs 210 S MAIN Attn
Ct - Sd - Cn - FD - LK - RC City BROWNWOOD State TX Zip 768010000
HS - 65 - Ds - Fz - Vt - (BAZE S/D)
NX - - - - -
Dg RM Ag - BO
MI M2 MH - Mtg# Land Use J5 .9800 ACRES
NO CITY TAX RAILROADS - REAL ONLY
S.A.I.S.D. #08 Line -1 LTS 4 TO 6 & 11 & 12 & N1/2 OF 13
TOM GREEN COUNTY Line -2 (INSIDE CORRIDOR) ORIENT BRNCH .98AC

				F8 -Next#	Current		Next Yr
				F9 -Last#	Mkt Lnd		
				F6-OPTIONS	Mkt Bld		J5
FT1	X	Age			Ag Land		
FT2	X				Taxable		
#STR	A/C	BTH	FP	Frz data below	Renderd		
					Poluten		
					CtyAbat		
					CnyAbat		



42
TOM GREEN COUNTY APPRAISAL DISTRICT
113 W. BEAUREGARD
P.O. BOX 3307
SAN ANGELO, TX 76902

**** SCHEDULE - A ****

THE STATE OF TEXAS
COUNTY OF TOM GREEN

DATE: 4/12/01
P&I DATE: 4/2001
OWNER/ADDRESS

ACCOUNT NUMBER/LOCATION LEGAL
15-28100-0004-009-00 HOME ACRES
2003 W 1/2 OF N 1/2 OF E 1/2 OF LOT 3
SHELTON BLK 4

TOM GREEN COUNTY - TRUSTEE

TAX EXEMPT REAL ESTATE (G

2003 Shelton

COMMENTS:

TAX PENALTY, INTEREST, AND HANDLING EXPENSES DUE AND PAYABLE ON THE ABOVE DESCRIBED PROPERTY ARE AS FOLLOWS INCLUDING THE CURRENT YEAR. (NOTE: AMOUNTS ARE EFFECTIVE THROUGH THE LAST DAY OF 4/2001.) 2001 TAXES TO BE LEVIED IN OCTOBER 2001.

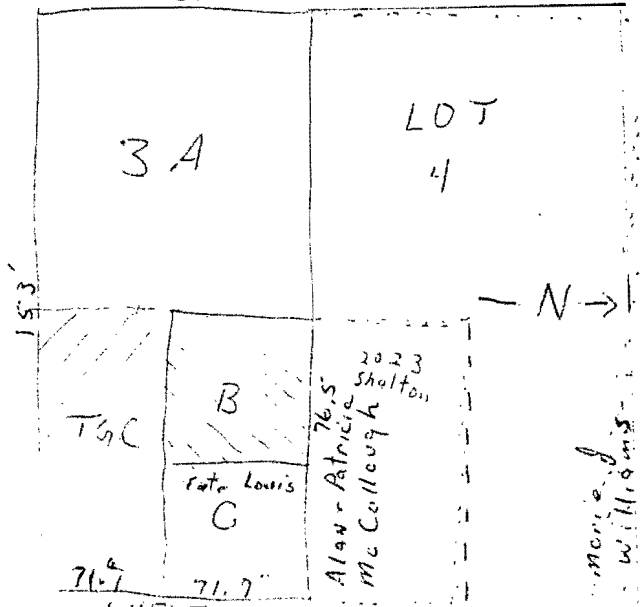
YEAR	TOM GREEN COUNTY	CITY OF SAN ANGELO	SCHOOL -SAISD-	RED CREEK WATR OR C.E.D. #9	TOTAL PENALTY & INTEREST	COMBINED	TOTAL
1988	6.03	24.67	25.56		111.32		167.58
1987	10.05	24.67	24.50		125.35		184.57
1986	10.36	24.67	24.50		134.22		193.75
1985	8.64	24.67	24.50		138.32		196.13
1984	.81	2.64	2.46		14.99		20.92
1983	.80	2.56	2.27		15.03		20.66
1982	.77	2.56	2.27		15.71		21.31
1981	.87	2.56	2.24		16.69		22.36
1980	.39	2.43	2.16		12.23		17.21
1979	.43	2.02	2.03		11.27		15.75
1978	.43	2.08	2.15		12.01		16.67
1977	.36	2.08	2.15		12.10		16.69
1976	.37	2.08	2.20		12.53		17.18
	\$40.33	\$119.69	\$118.99	\$.00	\$.00	\$631.77	

TOTAL AMOUNT DUE THRU LAST DAY OF APR \$910.78

THRU LAST DAY OF MAY \$913.91
THRU LAST DAY OF JUNE \$917.13

CURRENT YEAR EXEMPTIONS: HS-- O65-- DS-- VT-- FZ--

TAXING JURISDICTIONS: 143.4 SAN ANGELO ISD



TOM GREEN COUNTY APPRAISAL DISTRICT
113 W. BEAUREGARD
P.O. BOX 3307
SAN ANGELO, TX 76902

**** SCHEDULE - A ****

THE STATE OF TEXAS
COUNTY OF TOM GREEN

DATE: 4/12/01
P&I DATE: 4/2001
OWNER/ADDRESS

ACCOUNT NUMBER/LOCATION LEGAL
15-28100-0004-011-00 HOME ACRES
2005 S 1/2 OF E 1/2 OF LOT 3
SHELTON BLK 4

TOM GREEN COUNTY - TRUSTEE

TAX EXEMPT REAL ESTATE (G

COMMENTS:

TAX PENALTY, INTEREST, AND HANDLING EXPENSES DUE AND PAYABLE ON THE ABOVE DESCRIBED
PROPERTY ARE AS FOLLOWS INCLUDING THE CURRENT YEAR. (NOTE: AMOUNTS ARE EFFECTIVE THROUGH
THE LAST DAY OF 4/2001.) 2001 TAXES TO BE LEVIED IN OCTOBER 2001.

YEAR	TOM GREEN COUNTY	CITY OF SAN ANGELO	SCHOOL -SAISD-	RED CREEK WATR OR C.E.D. #9	TOTAL PENALTY & INTEREST	COMBINED	TOTAL
1988	7.72	31.62	32.76		142.66		214.76
1987	12.89	31.62	31.40		160.65		236.56
1986	13.28	31.62	31.40		172.00		248.30
1985	11.08	31.62	31.40		177.29		251.39
1984	2.44	7.76	7.24		44.13		61.57
1983	2.35	7.52	6.67		44.13		60.67
1982	2.26	7.52	6.67		46.16		62.61
1981	2.25	7.52	6.58		48.15		64.50
1980	1.27	7.14	6.35		36.24		51.00
1979	1.40	5.92	5.97		33.42		46.71
1978	1.40	5.88	6.09		34.43		47.80
1977	1.20	5.88	6.09		34.70		47.87
1976	1.22	5.88	6.22		35.90		49.22
	\$60.76	\$187.50	\$184.84	\$.00	\$.00	\$1,009.86	

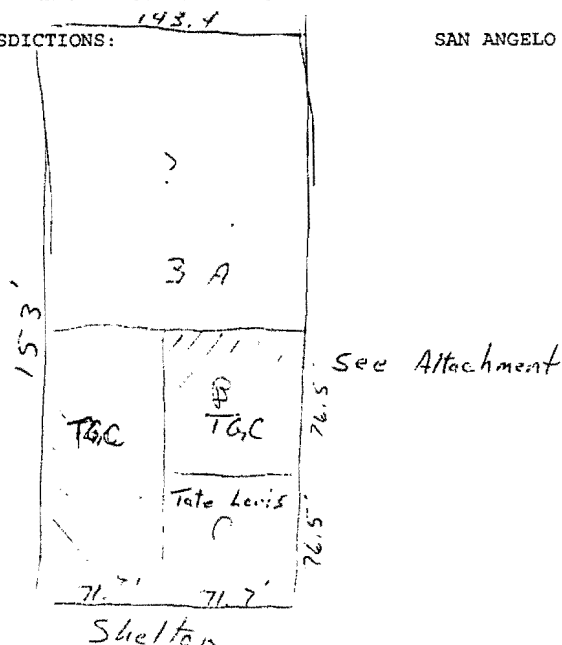
TOTAL AMOUNT DUE THRU LAST DAY OF APR \$1,442.96
=====

THRU LAST DAY OF MAY \$1,447.90
THRU LAST DAY OF JUNE \$1,452.77

CURRENT YEAR EXEMPTIONS: HS=- O65=- DS=- VT=- FZ=-

TAXING JURISDICTIONS:

SAN ANGELO ISD



still trying to locate
nearby landowners.

TOM GREEN COUNTY APPRAISAL DISTRICT
113 W. BEAUREGARD
P.O. BOX 3307
SAN ANGELO, TX 76902

4

125/94

**** SCHEDULE - A ****

THE STATE OF TEXAS
COUNTY OF TOM GREEN

DATE: 4/12/01
P&I DATE: 4/2001

ACCOUNT NUMBER/LOCATION LEGAL

OWNER/ADDRESS

15-28100-0003-026-00 HOME ACRES
E/2 OF S 40 OF LOT 10
BLK 3

TOM GREEN COUNTY - TRUSTEE

TAX EXEMPT REAL ESTATE (G

portion 2001 Shelton

COMMENTS:

City of San Angelo has remainder W40'

TAX PENALTY, INTEREST, AND HANDLING EXPENSES DUE AND PAYABLE ON THE ABOVE DESCRIBED
PROPERTY ARE AS FOLLOWS INCLUDING THE CURRENT YEAR. (NOTE: AMOUNTS ARE EFFECTIVE THROUGH
THE LAST DAY OF 4/2001.) 2001 TAXES TO BE LEVIED IN OCTOBER 2001.

YEAR	TOM GREEN COUNTY	CITY OF SAN ANGELO	SCHOOL -SAISD-	RED CREEK WATR OR C.E.D. #9	TOTAL PENALTY & INTEREST	COMBINED	TOTAL
1988	2.12	8.69	9.00		39.20		59.01
1987	3.54	8.69	8.63		44.16		65.02
1986	3.65	8.69	8.63		47.27		68.24
1985	3.04	8.69	8.63		48.73		69.09
1984	.42	1.32	1.23		7.53		10.50
1983	.40	1.28	1.14		7.52		10.34
1982	.38	1.28	1.14		7.87		10.67
1981	.33	1.28	1.12		8.04		10.77
1980	.39	1.22	1.08		6.61		9.30
1979	.43	1.01	1.02		6.19		8.65
1978	.43	1.04	1.07		6.55		9.09
1977	.36	1.04	1.07		6.51		8.98
1976	.37	1.04	1.10		6.75		9.26
	\$15.86	\$45.27	\$44.86	\$.00	\$.00	\$242.93	

TOTAL AMOUNT DUE THRU LAST DAY OF APR \$348.92

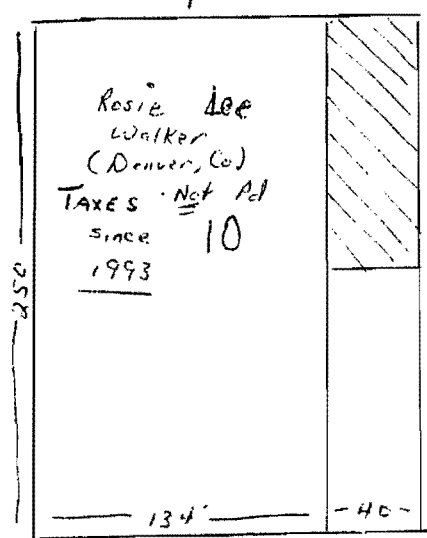
THRU LAST DAY OF MAY \$350.07
THRU LAST DAY OF JUNE \$351.28

CURRENT YEAR EXEMPTIONS: HS-- O65-- DS-- VT-- FZ--

TAXING JURISDICTIONS:

E
SAN ANGELO ISD

← N —



→ TGC

→ South →

→ City of SA

SHELTON

TOM GREEN COUNTY APPRAISAL DISTRICT
113 W. BEAUREGARD
P.O. BOX 3307
SAN ANGELO, TX 76902

SUIT# TAX890161B 3/31/89

JUDGMENT

**** SCHEDULE - A ****

THE STATE OF TEXAS
COUNTY OF TOM GREEN

DATE: 4/12/01
P&I DATE: 4/2001

ACCOUNT NUMBER/LOCATION LEGAL

OWNER/ADDRESS

15-27500-0005-005-00

HILLCREST ADDITION
LOT 4
BLK 5

TOM GREEN COUNTY - TRUSTEE

TAX EXEMPT REAL ESTATE (G)

COMMENTS:

TAX PENALTY, INTEREST, AND HANDLING EXPENSES DUE AND PAYABLE ON THE ABOVE DESCRIBED
PROPERTY ARE AS FOLLOWS INCLUDING THE CURRENT YEAR. (NOTE: AMOUNTS ARE EFFECTIVE THROUGH
THE LAST DAY OF 4/2001.) 2001 TAXES TO BE LEVIED IN OCTOBER 2001.

YEAR	TOM GREEN COUNTY	CITY OF SAN ANGELO	SCHOOL -SAISD-	RED CREEK WATR OR C.E.D. #9	TOTAL PENALTY & INTEREST	COMBINED	TOTAL
1989	6.21	23.58	25.80		102.32		157.91
1988	5.09	20.85	21.60		94.06		141.60
1987	8.49	20.85	20.70		105.92		155.96
1986	8.76	20.85	20.70		113.43		163.74
1985	7.30	20.85	20.70		116.88		165.73
1984	4.27	13.53	12.63		77.01		107.44
1983	4.10	13.12	11.64		77.02		105.88
1982	3.94	13.12	11.64		80.55		109.25
1981	1.20	13.12	11.48		75.96		101.76
1980	1.27	12.46	11.07		73.75		98.55
1979	1.40	10.33	10.41		67.35		89.49
1978	1.40	10.21	10.56		68.98		91.15
1977	1.20	10.21	10.56		69.87		91.84
1976	1.22				3.97		5.19
1975	1.12	8.73	9.44		64.01		83.30

\$56.97

\$211.81

\$208.93

\$0.00

\$0.00

\$1,191.08

TOTAL AMOUNT DUE THRU LAST DAY OF APR

\$1,668.79

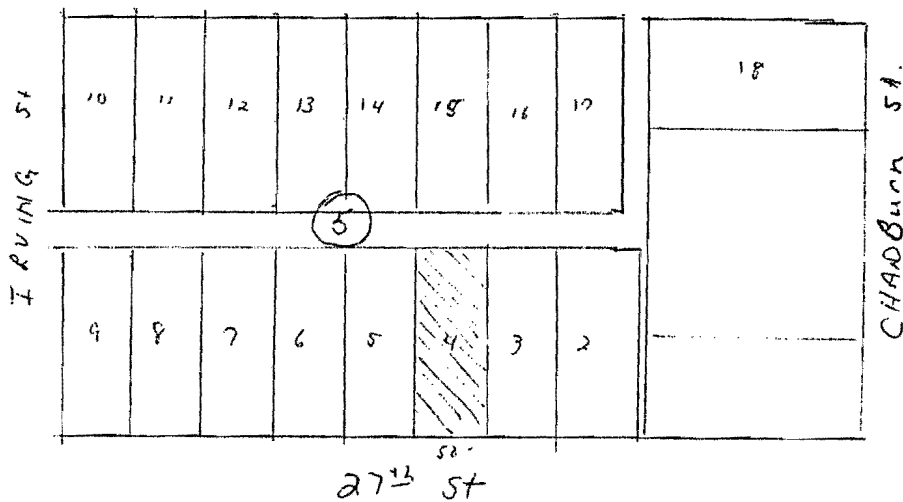
THRU LAST DAY OF MAY
THRU LAST DAY OF JUNE

\$1,674.18
\$1,679.79

CURRENT YEAR EXEMPTIONS: HS-- O65-- DS-- VT-- FZ--

TAXING JURISDICTIONS:

28 Street
SAN ANGELO ISD



TOM GREEN COUNTY APPRAISAL DISTRICT
113 W. BEAUREGARD
P.O. BOX 3307
SAN ANGELO, TX 76902

#6

Plat A/31-32

1907

1 110-12

**** SCHEDULE - A ****

THE STATE OF TEXAS
COUNTY OF TOM GREEN

DATE: 4/12/01
P&I DATE: 4/2001
OWNER/ADDRESS

ACCOUNT NUMBER/LOCATION LEGAL
10-22600-0061-014-00 FAIRVIEW ADDITION
EAST 20 FEET OF LOT 14 BLK 61

TOM GREEN COUNTY

TAX EXEMPT REAL ESTATE (G)

COMMENTS:

TAX PENALTY, INTEREST, AND HANDLING EXPENSES DUE AND PAYABLE ON THE ABOVE DESCRIBED
PROPERTY ARE AS FOLLOWS INCLUDING THE CURRENT YEAR. (NOTE: AMOUNTS ARE EFFECTIVE THROUGH
THE LAST DAY OF 4/2001.) 2001 TAXES TO BE LEVIED IN OCTOBER 2001.

YEAR	TOM GREEN COUNTY	CITY OF SAN ANGELO	SCHOOL -SAISD-	RED CREEK WATR OR C.E.D. #9	TOTAL PENALTY & INTEREST	COMBINED	TOTAL
TOTALS: **** NO DELINQUENT TAXES DUE FOR THIS ACCOUNT ****							

TOTAL AMOUNT DUE THRU LAST DAY OF APR \$ -----ZERO
=====

THRU LAST DAY OF MAY

CURRENT YEAR EXEMPTIONS: HS=- O65=- DS=- VT=- FZ=-

TAXING JURISDICTIONS: SAN ANGELO ISD

8
TOM GREEN COUNTY APPRAISAL DISTRICT
113 W. BEAUREGARD
P.O. BOX 3307
SAN ANGELO, TX 76902

**** SCHEDULE - A ****

THE STATE OF TEXAS
COUNTY OF TOM GREEN

DATE: 4/12/01

P&I DATE: 4/2001

ACCOUNT NUMBER/LOCATION

LEGAL

OWNER/ADDRESS

50-18000-0024-001-00

CRISTOVAL ADDITION
TRACT 1
(ANSON STREET)
BLOCK 24

TOM GREEN COUNTY

TAX EXEMPT REAL ESTATE (G)

COMMENTS:

TAX PENALTY, INTEREST, AND HANDLING EXPENSES DUE AND PAYABLE ON THE ABOVE DESCRIBED
PROPERTY ARE AS FOLLOWS INCLUDING THE CURRENT YEAR. (NOTE: AMOUNTS ARE EFFECTIVE THROUGH
THE LAST DAY OF 4/2001.) 2001 TAXES TO BE LEVIED IN OCTOBER 2001.

YEAR	TOM GREEN COUNTY	CITY OF SAN ANGELO	SCHOOL -CHRSTVL	RED CREEK WATR OR C.E.D. #9	TOTAL PENALTY & INTEREST	COMBINED	TOTAL
TOTALS: **** NO DELINQUENT TAXES DUE FOR THIS ACCOUNT ****							

TOTAL AMOUNT DUE THRU LAST DAY OF APR \$ -----ZERO
=====

THRU LAST DAY OF MAY
THRU LAST DAY OF JUNE

CURRENT YEAR EXEMPTIONS: HS=- O65=- DS=- VT=- FZ=-

TAXING JURISDICTIONS: CRISTOVAL ISD

9

TOM GREEN COUNTY APPRAISAL DISTRICT
113 W. BEAUREGARD
P.O. BOX 3307
SAN ANGELO, TX 76902

**** SCHEDULE - A ****

THE STATE OF TEXAS	DATE: 4/12/01	
COUNTY OF TOM GREEN	P&I DATE: 4/2001	
ACCOUNT NUMBER/LOCATION	LEGAL	OWNER/ADDRESS
50-18000-0036-012-00	CHRISTOVAL ADDITION	TOM GREEN COUNTY
4002	LOT 12 & E 10' OF LOT 11	
FORD	BLOCK 36	

TAX EXEMPT REAL ESTATE (G

COMMENTS:

TAX PENALTY, INTEREST, AND HANDLING EXPENSES DUE AND PAYABLE ON THE ABOVE DESCRIBED
PROPERTY ARE AS FOLLOWS INCLUDING THE CURRENT YEAR. (NOTE: AMOUNTS ARE EFFECTIVE THROUGH
THE LAST DAY OF 4/2001.) 2001 TAXES TO BE LEVIED IN OCTOBER 2001.

YEAR	TOM GREEN COUNTY	CITY OF SAN ANGELO	SCHOOL -CHRSTVL	RED CREEK WATR OR C.E.D. #9	TOTAL PENALTY & INTEREST	COMBINED	TOTAL
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TOTALS: **** NO DELINQUENT TAXES DUE FOR THIS ACCOUNT ****

TOTAL AMOUNT DUE THRU LAST DAY OF APR \$ ----ZERO
=====

THRU LAST DAY OF MAY
THRU LAST DAY OF JUNE

CURRENT YEAR EXEMPTIONS: HS-- O65-- DS-- VT-- FZ--

TAXING JURISDICTIONS: CHRISTOVAL ISD

10
TOM GREEN COUNTY APPRAISAL DISTRICT
113 W. BEAUREGARD
P.O. BOX 3307
SAN ANGELO, TX 76902

SUIT# TAX900341B 10/26/90

INACTIVE

**** SCHEDULE - A ****

THE STATE OF TEXAS
COUNTY OF TOM GREEN

DATE: 4/12/01
P&I DATE: 4/2001

ACCOUNT NUMBER/LOCATION LEGAL

OWNER/ADDRESS

55-54100-0000-010-00 NAUMANN ACRES
1.3900 ACRES IN LOT 10

TOM GREEN COUNTY - TRUSTEE
113 W BEAUREGARD
SAN ANGELO TX 76903-5887

TAX EXEMPT REAL ESTATE (G)

COMMENTS:

TAX PENALTY, INTEREST, AND HANDLING EXPENSES DUE AND PAYABLE ON THE ABOVE DESCRIBED
PROPERTY ARE AS FOLLOWS INCLUDING THE CURRENT YEAR. (NOTE: AMOUNTS ARE EFFECTIVE THROUGH
THE LAST DAY OF 4/2001.) 2001 TAXES TO BE LEVIED IN OCTOBER 2001.

YEAR	TOM GREEN COUNTY	CITY OF SAN ANGELO	SCHOOL -GRP CRK	RED CREEK WATR OR C.E.D. #9	TG CNTY FIRE DISTRICT	TOTAL PENALTY & INTEREST	COMBINED	TOTAL
1992	9.00		7.70	31.68	1.05	70.52		119.95
1990	8.53		37.10		1.05	79.49		126.17
1989	7.25		33.53		1.05	76.98		118.81
1988	5.94		26.85		1.05	66.95		100.79
1987	9.91		25.79		1.05	77.79		114.54
1986	10.22		23.65		1.05	78.73		113.65
1985	28.49		80.73		3.51	269.70		382.43
1984	29.48		111.13			355.82		496.43
1983	28.35		112.27			375.23		515.85
	\$137.17	\$.00	\$458.75	\$31.68	\$9.81	\$1,451.21		

TOTAL AMOUNT DUE THRU LAST DAY OF APR \$2,088.62
=====

THRU LAST DAY OF MAY \$2,095.92
THRU LAST DAY OF JUNE \$2,103.28

CURRENT YEAR EXEMPTIONS: HS-- O65-- DS-- VT-- FZ--

TAXING JURISDICTIONS: GRAPE CREEK ISD

TOM GREEN COUNTY APPRAISAL DISTRICT
113 W. BEAUREGARD
P.O. BOX 3307
SAN ANGELO, TX 76902

11

**** SCHEDULE - A ****

THE STATE OF TEXAS
COUNTY OF TOM GREEN

DATE: 7/28/98

P&I DATE: 7/98

ACCOUNT NUMBER/LOCATION

LEGAL

OWNER/ADDRESS

50-45000-0051-001-00

KNICKERBOCKER ADDITION
LOTS 1 THRU 11 & 16 THRU 24
BLOCK 51

TOM GREEN COUNTY

TAX EXEMPT REAL ESTATE (G

COMMENTS:

TAX PENALTY, INTEREST, AND HANDLING EXPENSES DUE AND PAYABLE ON THE ABOVE DESCRIBED
PROPERTY ARE AS FOLLOWS INCLUDING THE CURRENT YEAR. (NOTE: AMOUNTS ARE EFFECTIVE THROUGH
THE LAST DAY OF 7/98.) 1998 TAXES TO BE LEVIED IN OCTOBER 1998.

YEAR	TOM GREEN COUNTY	SCHOOL	CNTY EDUCATION DISTRICT #9	WATER	TOTAL PENALTY & INTEREST	COMBINED	TOTAL
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TOTALS:

**** NO DELINQUENT TAXES DUE FOR THIS ACCOUNT ****

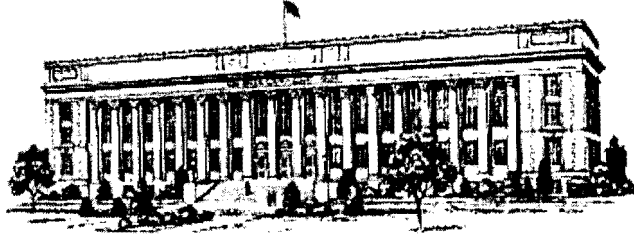
TOTAL AMOUNT DUE: \$ -----ZERO
=====

CURRENT YEAR TAX PAID = 2/12/98

CURRENT YEAR EXEMPTIONS: HS-- O65-- DS-- VT-- FZ--

TAXING JURISDICTIONS:

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Michael D. Brown
County Judge

March 20, 2001

Fund: 001 General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
058 Mental Health Unit	0105 Salary (Employees-3)	61,875.36	
058 Mental Health Unit	0201 FICA/Medicare	4,733.47	
058 Mental Health Unit	0202 Health Insurance	6,750.75	
058 Mental Health Unit	0203 Retirement	4,776.78	
058 Mental Health Unit	0204 Workers Compensation	1,546.89	
058 Mental Health Unit	0205 Unemployment	154.69	
058 Mental Health Unit	0428 Travel and Training	3,000.00	
058 Mental Health Unit	0675 Professional Fees	2,150.00	
330 Intergovernmental Revenue	3328 Mental Health Unit-CJD	84,987.94	
058 Mental Health Unit	0571 Automobiles	43,000.00	
058 Mental Health Unit	0388 Cellular Phones/Pagers	3,000.00	
330 Intergovernmental Revenue	3328 Mental Health Unit-SA Health	46,000.00	

Reason

To set up budget for new Mental Health Unit Grants. Includes Grant from CJD and Grant from the San Angelo Health Foundation.

Department Head

4-24-01
Date Approved by Commissioners' Court

Auditor

County Judge

Attest - County Clerk

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