

Tom Green County Commissioners' Court May 15, 2001

The Commissioners' Court of Tom Green County, Texas, met in Regular Session May 15, 2001, in the Edd B. Keyes Building, with the following members present:

Clayton Friend, Commissioner of Precinct #1
Karl Bookter, Commissioner of Precinct #2
Jodie R. Weeks, Commissioner of Precinct #3
Richard Easingwood, Commissioner of Precinct #4
Michael D. Brown, County Judge
Elizabeth McGill, County Clerk and Ex-officio Clerk of the Commissioners' Court

Judge Brown called the meeting to order at 9:32 AM

The Pledge of Allegiance was recited and Commissioner Friend gave the invocation.

Commissioner Weeks moved to approve the Consent Agenda as presented:

- A. The approval of the Minutes from the Regular Meeting, May 8, 2001.
- B. Approved to pay the bills in the Minutes of Accounts Allowable in the amount of \$1,225,153.93 and approved the Purchase Orders in the amount of \$26,766.05.
- C. Accepted the Personnel Actions as presented:

The following salary expenditures are being presented for your ***Approval***:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF. DATE</u>	<u>GRADE/STEP</u>	<u>SALARY</u>
Alexander, Janice K.	County Extension	New Hire	05/29/01	12/1	\$ 666.25 S/M
Davis, Touya M.	District Attorney	Transfer	05/16/01	14/1	\$ 735.95 S/M
Williams, Arthur L.	Juvenile Detention	Promotion	05/16/01	N/A	\$ 770.84 S/M
Jenkins, Alfonzo M.	Juvenile Probation	New Hire	05/17/01	N/A	\$ 895.83 S/M
Lambert, Warren D.	Parks/Solid Waste	New Hire	05/08/01	TEMP	\$ 7.00 /HR
Valdez, Javier G.	Road & Bridge 1/3	Promotion	05/16/01	20/4	\$ 1066.00 S/M
Estes, W.A.	Sheriff	Transfer/Promotion	05/16/01	19/1	\$ 941.98 S/M

The following personnel actions are presented for ***Acknowledgement*** and as a matter of record:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF. DATE</u>	<u>GRADE/STEP</u>	<u>SALARY</u>
Hernandez, Cathy A.	County Attorney	Resignation	05/02/01	P/T	\$ 6.00 /HR
Anderson, Glen A.	Juvenile Probation	Resignation	05/15/01	N/A	\$ 1031.25 S/M
Helms, Laurie L.	CRTC	Salary Increase	05/01/01	N/A	\$ 928.29 S/M
Burnett, Martha H.	CSCD (282)	Salary Increase	05/01/01	N/A	\$ 1086.29 S/M
Hernandez, C. Michelle	CSCD (282)	Salary Increase	05/01/01	N/A	\$ 873.83 S/M

- D. Accepted the Extension Service Travel Reports for April, 2001, as presented and recorded with these

minutes.

- E. Approved the sale of City Trustee Lots being Lots 4,5,&6 of Block 3 in the Lake Concho Addition of the City of San Angelo to Juan I De La Cruz, St. and wife, Elizabeth Marie De La Cruz in the amount of \$4,010.00 (Tax Resale Deed recorded in Tom Green County Official Public Records (OPR)).
- F. Accepted Indigent Health Report for the month of April 2001, and recorded with these minutes.
- G. Accepted the Veteran's Service Report as a matter of record.
- H. Accepted the Solid Waste Report for March, 2001 as a matter of record and recorded with these minutes.

Motion was seconded by Commissioner Friend and all voted in favor.

Herb Straach – Templeton Construction – reported to the court that the stonework is continuing on the Tom Green County Justice Center. Reroofing of the old part of the jail is going on now. The trustees have finished scraping the old insulation from the pvc pipe and have removed most of the equipment from the old kitchen. The plumbing and the

May 15,2001

duct work is continuing on the courtroom areas. The bids have been made for the remainder of the demolition and as soon as that bid is awarded, the rest of the demolition will be done. Guards for the smoke detectors have been ordered. The fixtures from the old bathrooms are being removed and may possibly be used at another location.

All of the repairs have been completed on the roof of the Roy K. Robb Center with the exception of one potential leak and they are working on that today.

Judge Brown said that the jail had requested that 2 violence cells be added for potentially dangerous prisoners. Judge Brown received a preliminary drawing.

Rob Specht –Information Technology- reported to the Court that the check from IBM still has not been received even though they have said "It's in the mail" since March. IT has been testing some software that monitors the network and it is working well. They were able to patch a hole that avoided Chinese hackers from getting into our system. Microsoft is no longer giving discounts for the purchase of upgrades. The IT department has handled over 900 work orders. There are currently 332 computers in use within the County system. They set up and tested a projector system to be used during the budget process.

LaDon Blasingame – Indigent Health- updated the Court on the status of funds for the Indigent Health Department. She reported that an unusually high number of clients (12) had reached their maximum cap of \$30,000.00 this year. She projected that the funding would last through June with the State's allocation of funds. She also reported that the raising of the poverty level will increase eligibility.

Molly Taylor- Election's Administrator- explained to the Court that it will take a minimum of 60 days to 120 days, to secure pre-clearance from the Justice Department in Washington, before she will be allowed to move the Election's office to a new location.

Judge Brown moved to authorize the Election's Administrator, Molly Taylor, to submit pre-clearance documentation from the Justice Department, authorizing the Election's Office to move from the basement of the Edd B. Keyes Building to the second floor of the Edd B. Keyes Building after the remodeling of the former Appraisal District Office space. Motion was seconded by Commissioner Friend and all voted in favor.

Elizabeth McGill-County Clerk- requested that due to the increase in cost for plat cabinets and sleeves for the plats, the price for filing new plats be raised as follows:

Plat's sized up to 11" X 17"-----\$25.00*

Plat's sized up to 18" X 24"-----\$50.00*

Plat's larger than 18' X 24"-----\$100.00*

***Record's Management & Preservation-----\$5.00**

***Courthouse Security-----\$1.00**

Plat's larger than 24" X 36" are not accepted.

She also noted that some Counties charge a flat fee of \$150.00 per plat or as much as \$50.00 per lot to do comparative filings. The fees for recording are added to the General Fund for the County.

Commissioner Weeks moved to approve the price for the filing of plats as presented by the County Clerk and to become effective June 1, 2001. Motion was seconded by Commissioner Friend and all voted in favor.

Anne Bramble- Administrative Services- recommended Molly Taylor be appointed, to replace Sandy Bradley (accepted position in Johnson County), as Records Manager for the County due to her previous experience in Records Management. The County Clerk's Office has their own Record's Manager/Deputy Clerk, as a dual position, that reports to Austin and complies with state mandated requirements on maintenance of those records.

Commissioner Easingwood moved to appoint Molly Taylor as the Records Manager for the County and to set a salary of \$300.00 a month for the Record's Manager to be allocated from the Record's Management and Preservation funds of the various County Offices that collect this fee. This is to become effective June 1, 2001. Motion was seconded by Judge Brown and all voted in favor. (Personnel Action recorded with these minutes)

May 15, 2001

Commissioner Weeks moved to appoint Judge Mike Brown to serve on the Space Allocations Committee in the position vacated by Sandy Bradley. Commissioner Easingwood seconded the motion and all voted in favor.

Diana Spieker – County Treasurer – presented her report to the Court for the month of March, 2001 and advised the Court that the April report was in the County Auditor's office for audit and will be presented at the next regular meeting of the Court.

Commissioner Easingwood moved to accept the County Treasurer's Monthly Report for March, 2001, as presented. Commissioner Weeks seconded the motion and all voted in favor. (Recorded with these minutes)

There were no items of discussion or action on the Tom Green County Subdivision and Manufactured Home Rental community Development Regulations.

Commissioner Weeks moved to approve the following line item transfers:

Fund: 001 General Fund

				<u>Budget</u>	<u>Budget</u>
<u>Department</u>	<u>Account</u>			<u>Increase</u>	<u>Decrease</u>
090	Extension Service	0393	4/H Club supplies	347.29	
090	Extension Service	0108	Salary/Part Time		347.29

Fund: 005 Road & Bridge 1&3

<u>Department</u>	<u>Account</u>			<u>Increase</u>	<u>Decrease</u>
198	R&B 1&3	0338	Diesel Fuel	13,000.00	

198	R&B 1&3	0388	Cell Phones	2,300.00	
198	R&B 1&3	0573	Road Equipment		18,258.24
198	R&B 1&3	0571	Automobiles		16,357.00
198	R&B 1&3	0464	Communications Equipment		3,000.00
198	R&B 1&3	0470	Capitalized Equipment	490.75	
198	R&B 1&3	0301	Office Supplies	250.00	
198	R&B 1&3	0117	Salary/Superintendent		1,300.00
198	R&B 1&3	0123	Salary/Employees		20,000.00
198	R&B 1&3	0201	FICA/Medicare		1,900.00
198	R&B 1&3	0202	Group Health Insurance	3,400.00	
198	R&B 1&3	0203	Retirement		2,300.00
198	R&B 1&3	0356	Maintenance & Paving	43,674.49	

Fund:006 Road & Bridge 2&4

Department	Account	Increase	Decrease
199	R&B 2&4 357	Maint & Paving 2&4	1,437.00
199	R&B 2&4 530	Building Repair	1,437.00
199	R&B 2&4 343	Equipment Parts&Repairs	5,217.75
199	R&B 2&4 340	Anti/Freeze	130.00
199	R&B 2&4 470	Capitalized Equipment	87.75
199	R&B 2&4 337	Gasoline	5,000.00
199	R&B 2&4 573	Road Equipment	43,000.00
May 15, 2001			
199	R&B 2&4 571	Automobiles	43,000.00

Motion was seconded by Commissioner Friend and all voted in favor.

Future Agenda Items:

- A. Ports to Plains
- B. Request from Christoval ISD to lease more land
- C. Issues relating to the vending machines and change
- D. Monday, May 21, 2001, will be a Special Meeting to discuss matters regarding redistricting.

Announcement:

- A. Commissioners need to turn in Budget Binders to the Auditor's Office
- B. The Initial Assessment of Tom Green County for Purposes of Redistricting Evaluation as prepared by Allison, Bass & Associates will be recorded with these minutes and the original will be on file in the County Clerk's Office.

Meeting was adjourned at 10:54 AM.

Michael D. Brown, County Judge

Elizabeth McGill, County Clerk and Ex-officio Clerk
Of the Commissioners' Court

MONTHLY SCHEDULE OF TRAVEL AND COUNTY COMMISSIONERS COURT REPORT

NAME: Marc Tucker	TITLE: Assistant CEA-Ag
COUNTY: Tom Green	MONTH: April 2001

DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES	MEALS	LODGING
4/2	County Council Adult Leaders meeting	15		
4/3	Predators in the Classroom Training	20		
4/7	Livestock Judging	35		
4/9	Livestock Show Board Meeting	0		
4/10	Interview for Japanese Exchange Program	0		
4/11	EPC executive board meeting	20		
4/12	Jo-going away party	15		
4/16	Farm Safety day camp	30		
4/17	Master Marketer Training	175		
4/19	Private Applicator Training at ASU	10		
4/21	Livestock Judging Practice	40		
4/22	Livestock Judging Practice	53		
4/24	Tom Green County Roundup	0		
4/28	Wool/Mohair District Contest	115		
4/29	Children's Fair Petting Zoo	15		
GRAND TOTAL OF MILEAGE, MEALS & LODGING		543	0	0

Other expenses (list)

I hereby certify this is a true and correct report of activities, travel and other expenses incurred by me in performance of official duties for the month shown.

DATE:	April 2001	NAME:	Marc Tucker
--------------	-------------------	--------------	--------------------

CURRENT MONTHS CONTACTS				
TELEPHONE	OFFICE	SITE CONTACTS	NEWS ARTICLES	NEWSLETTERS
161	103	55	0	1
RADIO	TELEVISION	FIELD VISITS	PROGRAMS	TOTAL
0	0	4	3	327

MAJOR PLANS FOR NEXT MONTH: MAY 2001	
DATE	ACTIVITY
5/1	District Livestock Judging Contest
5/2	Sheep Project Purchasing In Colorado City
5/3	Japanese Exchange Interview
5/5	District 7 Roundup
5/9	Project Record Forms Due
5/14	Meet with County Council youth involved with the Character Education Program "Caring/Citizenship"/Evaluation
5/23	EPC education event "Weather Modification
5/29	TCAAA Agent Retreat
5/30	TCAAA Agent Retreat
5/31	TCAAA Agent Retreat

TEXAS AGRICULTURAL EXTENSION SERVICE
The Texas A&M University System

MONTHLY SCHEDULE OF TRAVEL AND COUNTY COMMISSIONERS COURT REPORT

NAME: JOHN BEGNAUD	TITLE: CEA-HORT
COUNTY: Tom Green	MONTH: APRIL 2001

DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES	MEALS	LODGING
2,3,5	ASU CONTINUING STUDIES	67		
4,5,17,24	SAN ANGELO HOME SITES	83		
5,12,19,26	TELEVISION	87		
6	RADIO	11		
6	ELDORADO PECAN ORCHARD x 2	93		
9, 10	FIRE ANT PROGRAM	45		
10	WALL HOMEMAKERS CLUB	17		
10,11,12,17	MASTER GARDENER MEETINGS AND PROJECTS	129		
11	EXTENSION PROGRAM COUNCIL MEETING	12		
12,18	4-H BUILDING & FUNDRAISER	26		
17	DAUGHTERS OF AMERICAN REVOLUTION PROGRAM & PREP	7		
20	GREENHOUSE CULTURE	11		
20,21,22	HOME BUILDERS ASSOCIATION	36		
20	GARDEN PROGRAM	43		
24	SAN ANGELO STOCK SHOW MEETING	25		
24	4-H SOIL JUDGING	8		
25	SUTTON COUNTY COURTHOUSE	143		
26	WALL GINS	24		
26	LANDSCAPE PROGRAM - CLYDE TX, (STATE APPROVED)	201		
28	FT. MCKAVITT , ELDORADO - OAKS DISEASE DIAGNOSIS	183		
GRAND TOTAL OF MILEAGE, MEALS & LODGING		1251	0	0

Other expenses (list) _____

I hereby certify this is a true and correct report of activities, travel and other expenses incurred by me in performance of official duties for the month shown.

TEXAS AGRICULTURAL EXTENSION SERVICE
The Texas A&M University System

MONTHLY SCHEDULE OF TRAVEL AND COUNTY COMMISSIONERS COURT REPORT

NAME: MARVIN ENSOR	TITLE: CEA-AG
COUNTY: Tom Green	MONTH: APRIL 2001

DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES	MEALS	LODGING
2	OFFICE MGT			
3	ATTENDED PREDATOR IN THE CLASSROOM TRAINING, SELECTED 4-H LAMB PROJECTS - NEW HOME	7		
4	WORKED ON RISK MANAGEMENT WORKSHOP			
5	OFFICE MGT			
6	SUPERVISED 4-H LIVESTOCK PROJECTS	221		
7	ASSISTED W/ DISTRICT 4-H HORSE JUDGING CONTEST	447		
9	TOM GREEN COUNTY JR. LIVESTOCK SHOW BOARD MTG			
10	SELECTED 4-H STEER PROJECTS - SEAGRAVES	374		
11	RADIO PROGRAMS KIXY, EPC EXECUTIVE BOARD	5		
12	RISK MANAGEMENT WORKSHOP	28		
13	HOLIDAY			
16	OFFICE MGT			
17	MASTER MARKETER AGENT TRAINING, 4-H LIVESTOCK JUDGING PRACTICE - ABILENE	158		
18	SHAMROCK SHUFFLE MTG			
19	PESTICIDE APPLICATORS TRAINING - ASU	9		
20	ASSISTED HOMEOWNER W/ PEST MANAGEMENT IN LANDSCAPE			
21-22	4-H LIVESTOCK JUDGING PRACTICE	34		
23	ASSISTED HOMEOWNERS W/ PEST MANAGEMENT IN LANDSCAPE			
24	MEET W/ DALE ROLLINS - BRUSH SCULPTING TOUR MEETING	21		
25	ANNUAL LEAVE			
26	ATTENDED CLUB LAMB SALE - LLANO	226		
27	TV PROGRAM ON INSECT PEST			
29	4-H LIVESTOCK JUDGING PRACTICE	41		
30	OFFICE MGT ON BUDGET			
GRAND TOTAL OF MILEAGE, MEALS & LODGING		1571	0	0

Other expenses (list)_____

I hereby certify this is a true and correct report of activities, travel and other expenses incurred by me in performance of official duties for the month shown.

TEXAS AGRICULTURAL EXTENSION SERVICE
The Texas A&M University System

MONTHLY SCHEDULE OF TRAVEL AND COUNTY COMMISSIONERS COURT REPORT

NAME: Kelly L. Ahrens

TITLE: CEA-FCS

COUNTY: Tom Green

MONTH: April 2001

DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES	MEALS	LODGING
4/01	ServSafe Supplies	23		
4/02	Program Supplies; Adult Leaders Association Meeting	27		
4/03	Nutrition/Money Management Program at TWC; Beta Sigma Phi	45		
4/04	EEA, Cultural Arts Committee Meeting; Immanuel Baptist Church	18		
4/05	Grape Creek - Cultural Arts Meeting, IMPAC with E; ASU	49		
4/06	Office Errands, School House Supply, San Jacinto Elementary	26		
4/07	4-H Fundraiser- Picnic in the Park	15		
4/09	Community Medical Center, St. John's Campus	36		
4/10	Nutrition/Money Management Pro. at TWC; 4-H Exchange Interv.	14		
4/11	HAC Meeting; EPC Meeting; KIXY Radio	46		
4/12	Rio Vista Hd St Parenting;IMPAC, Leadership San Angelo, 4-H Pty	31		
4/16	4-H Program Dev. Mty; Farm Safety Camp Meeting - Miles	48	4.00	
4/17	Nutrition/Money Management Program - TWC; Supplies	26		
4/18	4-H Shamrock Shuffle Meeting, Wall, Shannon Medical	67		
4/19	Migrant Education Prog. - San Jacinto Elementary, Christoval EEA	53		
4/20	Restaurant Inspection with City Health Inspector, Home Expo	33		
4/21	Home Expo - Budget Workshop	35		
4/22	Home Expo - Budget Workshop	15		
4/23	Veribest, Priester Health Conference Arrangements	46		
4/24	District Office; FCS Committee Meeting; County 4-H Round Up	26		
4/25	Cultural Arts Committee - Christoval, San Jacinto Elementary	59		
4/26	Frontier Days Committee Meeting - Fort Concho; ASU	23		
4/27	San Jacinto Elementary, Shannon Medical Center	24		
4/29	4-H Fundraiser - Children's Fair	16		
4/30	Cultural Arts Fun Day Errands	14		
GRAND TOTAL OF MILEAGE, MEALS & LODGING		815	4	0

Other expenses (list) _____

I hereby certify this is a true and correct report of activities, travel and other expenses incurred by me in performance of official duties for the month shown.

DATE:	May 1, 2001	NAME:	Kelly L. Ahrens
--------------	--------------------	--------------	------------------------

CURRENT MONTHS CONTACTS				
TELEPHONE	OFFICE	SITE CONTACTS	NEWS ARTICLES	NEWSLETTERS
144	92	585	5=320,000	3=449

RADIO	TELEVISION	Mail/E-mail	PROGRAMS	TOTAL
1= 50,000		799	31=437	372,068

MAJOR PLANS FOR NEXT MONTH: May 2001	
DATE	ACTIVITY
5/01	Goodfellow AFB, County 4-H Council/Adult Leaders Association Meeting, TWC Nutrition Program
5/02	Extension Education Association Meeting
5/03	Cultural Arts Fun Day
5/04	Judge 4-H Senior Fashion Show Worksheets
5/05	District 7 4-H Round Up - ASU
08-09	TWC Nutrition Program; Spring Board Meeting - Brownwood
5/10	Texas Workforce Center Financial Program
5/15	Texas Workforce Center Nutrition Program
16-17	ServSafe Program - St. John's Campus
2023	Priester Health Conference - Dallas
5/29	REHAB Day Camp with Ernestine Pace

The City Of

San Angelo, Texas

P. O. Box 1751 - Zip 76902



May 3, 2001

Mr. Michael Brown
County Judge
Tom Green County
112 W. Beauregard
San Angelo, Texas 76903

Re: Sale of Tax Foreclosure Property(s)- Being Lots 4, 5, 6, Block 3, Lake Concho Addition
(located fronting Juanita Street North of Lindell Street) - Suit Number B-96-0179T

Dear Sirs:

The above referenced property was auctioned in a Sheriff's Sale in August, 1998 with no offers received. Subsequently, the property was struck off to the City of San Angelo as Trustee for itself and the other taxing entities.

The City has received an offer from Elizabeth Marie De La Cruz in the amount of \$4,010.00 for the purchase of the property. This offer will satisfy the costs of the tax suit and a portion of the taxes owed.

Listed below is a breakdown of the amounts owed.

City - Leins	\$ 11.00
City - Admin	\$ 146.45
Taxes	<u>\$ 5,340.45</u>
Total	\$ 5,497.90

The City Council has approved the sale of the property. This matter is now being forwarded to you for your approval. Attached is a Tax Resale Deed for your signature.

If you have any questions or require additional information, feel free to contact me at (915) 657-4212.

Sincerely,

A handwritten signature in cursive script that reads "Sheila Carver".

Sheila Carver
Property Management Tech.

CIHCP MONTHLY FINANCIAL/ACTIVITY REPORT

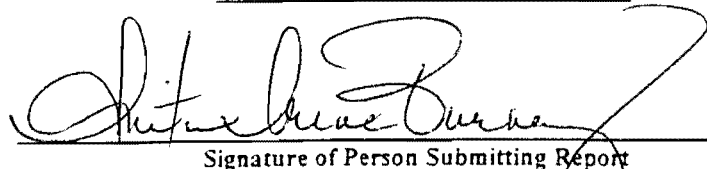
County Name Tom Green CountyReport for the Month/Year of April, 2001

I. Application/Case Data

	Cases	Persons
Applications Approved During Report Month	18	20
Applications Denied During Report Month	16	18

II. Creditable Expenditure During Report Month

Physicians Services	1.	34,995.36	
Prescription Drugs	2.	44,037.89	
Hospital, Inpatient Services	3.	208,111.92	
Hospital, Outpatient Services	4.	87,060.60	
Laboratory/X-Ray Services	5.	8,203.08	
Skilled Nursing Facility Services	6.	-0-	
Family Planning Services	7.	-0-	
Rural Health Clinic Services	8.	-0-	
State Hospital Contracts	9.	-0-	
Optional Services	10.	697.84	
Total Expenditures (Add #1-#10)			11. 383,106.69
Reimbursements Received	12.	(2774.56)	
6% Case Review Findings (\$ in error)	13.	(-0-)	
Total to be deducted (Add #12-#13)			14. (2,774.56)
Credit to State Assistance Eligibility/Reimbursement (#11 minus #14)	15.		380,332.13

STATE FISCAL YEAR (Sept 1 - Aug 31) TOTAL \$ 1,537,087.40General Revenue Tax Levy (GRTL)\$ 16,028,709.008% of GRTL \$ 1,282,297.006% of GRTL \$ 961,723.00


Signature of Person Submitting Report

5-3-01
Date
Print Name and Title Anita Irene Burney

IHC Admin. Asst.

 Eligible Cases 181
 Eligible Individuals 193

 Ineligible Cases 228
 Ineligible Individuals 230



Serving Veterans and Dependents of Tom Green, Coke, Irion, and Sterling Counties

Veterans County Service Office

111 WEST BEAUREGARD, SAN ANGELO, TEXAS 76903

Phone (915) 659-6560

FAX (915) 653-8657

GARY ROMMELFANGER

gary.rommelfanger@co.tom-green.tx.us

GLENN MILLER

glenn.miller@co.tom-green.tx.us

May 3, 2001

TO: County Judge Michael D. Brown
Commissioner Clayton Friend
Commissioner Karl Bookter
Commissioner Jodie Weeks
Commissioner Richard Easingwood

SUBJECT: VA Benefits

Attached for your information is a copy of the Texas Veterans Commission's annual report showing the value of Department of Veterans Affairs (VA) benefits paid by county in Fiscal Year 2000.


The following is a summary of data for Tom Green County, with State totals for comparison:

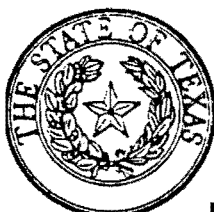
	<i>Tom Green County</i>	<i>Texas Total</i>
Veteran population	9,110	1,534,140
VA benefit payments	\$15,718,850	\$2,028,355,573
Benefit per veteran	\$1,725	\$1,322

This report only shows federal VA monetary benefits paid direct to veterans and their family members. Other programs, such as VA home loans, medical care, and burial benefits, add substantially to the economic impact on the county. We also benefit from veterans' programs administered by state agencies, such as Texas Veterans Land Board loans and the new State Veterans Homes.

The Veterans County Service Office assists veterans and their families in applying for and gaining access to all of these benefits. The departmental budget for the office for FY 2000 was \$57,012, which works out to just \$6.26 per veteran in Tom Green County—a bargain!

Sincerely,


Gary S. Rommelfanger
Veterans County Service Officer



TEXAS VETERANS COMMISSION

E.O. Thompson State Office Building
P.O. Box 12277, Austin, Texas 78711-2277
(Phone) 512/463-5538; (FAX) 512/475-2395
E-Mail: info@tvc.state.tx.us
Web: <http://www.tvc.state.tx.us>

SUE TURNER
Chair

ALEXANDER VERNON
Vice Chair

JOHN A. BRIEDEN, III
Secretary

JAMES R. ADAMS, Ph.D.
Member

LEONARDO BARRAZA
Member

JAMES S. DUNCAN
Member

JAMES E. NIER
Executive Director

CHARLES HUERSCHINGER
Director of Finance &
Information Resources

BILLY G. GREEN
Director of Human
Resources & Administration

HERMAN WILSON
Regional Director
Houston

JAMES O. RICHMAN
Regional Director
Waco

PATRICIA A. SMITH
Fiscal Operations Manager

CRUZ MONTEMAYOR
Information & Training
Coordinator

April 2001


The following is an official report showing the amount of monetary benefits paid during Fiscal Year 2000 in Texas broken down by county. The U.S. Department of Veterans Affairs provides the information to us with the county veteran population figures compiled by the U.S. Census Bureau from the 1990 Census and estimates from 2000. VA is currently revising the estimated veteran populations according to the U.S. Census conducted in 2000. These figures will not be available until later in the year.

We feel that this information is important, as it is an excellent barometer of the effectiveness of the valuable service performed for Texas veterans, their dependents and survivors by the Veterans Service Officers and Veterans Counselors in the State. Most of the monetary benefits paid are placed in immediate circulation, thereby providing a significant economic stimulus to the economy of the State.

We hope that you will share this information with the County Commissioners Court and the residents of the county in which the service is provided.

We would also like to congratulate all of you for a job well done for the State's veterans, their dependents and survivors.

Sincerely yours,


JAMES E. NIER
Executive Director

The Texas Veterans Commission does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or providing services

County	**Estimated Veteran Population	Compensation & Pension	Readjustment & Vocational Rehabilitation
ANDERSON	5,290	\$ 6,473,686	\$ 187,378
ANDREWS	960	571,146	37,933
ANGELINA	6,740	7,599,996	531,129
ARANSAS	2,670	2,882,174	169,933
ARCHER	760	1,095,154	48,360
ARMSTRONG	230	224,027	12,956
ATASCOSA	2,490	3,845,981	146,833
AUSTIN	1,910	1,436,889	42,064
BAILEY	410	375,513	8,047
BANDERA	1,620	3,369,933	139,714
BASTROP	4,160	5,793,417	186,190
BAYLOR	390	695,750	2,582
BEE	2,100	2,395,341	206,986
BELL	18,740	77,036,035	8,095,832
BEXAR	125,680	233,999,760	22,102,637
BLANCO	630	1,087,395	63,876
BORDEN	80	46,993	251
BOSQUE	1,530	3,312,130	37,045
BOWIE	8,550	11,539,567	575,036
BRAZORIA	19,820	11,401,905	890,327
BRAZOS	8,200	6,901,892	2,490,998
BREWSTER	1,230	1,198,859	142,121
BRISCOE	180	164,868	362
BROOKS	510	470,565	3,366
BROWN	3,560	5,335,991	126,938
BURLESON	1,230	2,006,626	42,553
BURNET	3,210	5,613,462	141,606
CALDWELL	2,250	4,229,452	206,137
CALHOUN	2,160	1,376,089	33,571
CALLAHAN	1,200	1,984,240	52,268
CAMERON	15,970	16,701,065	1,741,340
CAMP	1,070	1,483,829	25,201
CARSON	610	407,448	14,124
CASS	3,160	4,000,422	83,636
CASTRO	390	271,132	11,947
CHAMBERS	2,290	1,384,313	76,819
CHEROKEE	3,750	6,229,721	137,428
CHILDRESS	600	613,840	5,871

Insurance & Indemnities	Construction & Related Costs	Medical Services & Administrative	TOTAL EXPENDITURES
\$ 407,802	\$	\$	\$ 7,068,866
73,418			682,497
490,564			8,621,689
193,445			3,245,552
60,403			1,203,917
16,908			253,891
185,435			4,178,249
134,822			1,613,775
34,150			417,710
115,577			3,625,224
309,244			6,288,851
31,369			729,701
169,862			2,772,189
1,607,181	1,093,032	186,934,490	274,766,570
9,102,799	3,927,842	235,247,378	504,380,416
50,280			1,201,551
6,341			53,585
120,806			3,469,981
660,760			12,775,363
1,413,180			13,705,412
553,525			9,946,415
75,309			1,416,289
12,348			177,578
40,380			514,311
263,303			5,726,232
94,664			2,143,843
219,697			5,974,765
161,742			4,597,331
159,294			1,568,954
93,552			2,130,060
1,155,773		6,729,636	26,327,814
81,316			1,590,346
48,945			470,517
228,596			4,312,654
30,146			313,225
145,056			1,606,188
297,119			6,664,268
46,498			666,209

County	**Estimated Veteran Population	Compensation & Pension	Readjustment & Vocational Rehabilitation
CLAY	1,060	1,309,252	45,879
COCHRAN	310	324,865	24,682
COKE	370	379,340	4,250
COLEMAN	1,040	1,411,025	10,212
COLLIN	27,870	14,344,004	1,736,168
COLLINGSWORTH	260	361,608	14,949
COLORADO	1,780	1,603,565	37,420
COMAL	7,540	10,129,843	514,460
COMANCHE	1,580	2,121,392	34,383
CONCHO	230	473,025	8,026
COOKE	3,550	3,669,852	136,443
CORYELL	5,510	25,760,635	2,179,017
COTTLE	240	303,663	4,280
CRANE	380	193,409	10,141
CROCKETT	320	218,198	
CROSBY	440	439,873	7,063
CULBERSON	220	219,956	1,116
DALLAM	480	314,067	5,297
DALLAS	149,530	115,686,897	8,607,350
DAWSON	990	776,182	23,855
DEAF SMITH	1,090	677,062	22,145
DELTA	460	1,144,094	38,479
DENTON	23,310	17,781,293	2,642,500
DE WITT	1,700	1,765,391	15,293
DICKENS	260	245,568	1,714
DIMMIT	470	587,441	20,411
DONLEY	400	619,638	22,605
DUVAL	820	833,587	40,949
EASTLAND	1,920	3,899,399	125,063
ECTOR	10,250	6,532,777	423,954
EDWARDS	190	148,925	2,753
ELLIS	7,160	7,144,880	424,496
EL PASO	50,430	115,549,825	9,538,646
ERATH	2,940	5,972,529	637,090
FALLS	1,550	4,557,031	128,498
FANNIN	2,890	6,428,300	74,767
FAYETTE	1,960	2,421,142	30,575
FISHER	440	616,087	23,217

Insurance & Indemnities	Construction & Related Costs	Medical Services & Administrative	TOTAL EXPENDITURES
80,203			1,435,334
20,357			369,904
28,700			412,290
79,981			1,501,218
1,754,129			17,834,301
20,357			396,914
127,925			1,768,910
500,576			11,144,879
114,131			2,269,906
18,243			499,294
242,389			4,048,684
430,384			28,370,036
16,241			324,184
29,590			233,140
23,583			241,781
32,148			479,084
16,908			237,980
35,596			354,960
11,060,939	9,116,265	475,617,883	620,089,334
71,860			871,897
80,648			779,855
36,931			1,219,504
1,669,920			22,093,713
131,484			1,912,168
18,688			265,970
37,154			645,006
30,924			673,167
64,407			938,943
148,615			4,173,077
746,858			7,703,589
12,459			164,137
537,841			8,107,217
3,631,842	85,098	36,537,144	165,342,555
188,105			6,797,724
121,139		10,076,688	14,883,356
225,481	23,645	28,298,260	35,050,453
146,613			2,598,330
33,483			672,787

County	**Estimated Veteran Population	Compensation & Pension	Readjustment & Vocational Rehabilitation
FLOYD	720	542,418	18,143
FOARD	160	246,553	9,824
FORT BEND	18,410	9,917,698	963,294
FRANKLIN	950	1,381,016	74,777
FREESTONE	1,270	2,533,203	47,828
FRIO	770	732,024	30,904
GAINES	740	429,415	35,924
GALVESTON	23,230	14,656,436	1,300,858
GARZA	340	176,318	2,260
GILLESPIE	2,300	2,433,410	24,451
GLASSCOCK	80	43,394	919
GOLIAD	490	740,446	7,068
GONZALES	1,360	4,087,372	281,149
GRAY	2,280	1,846,982	49,416
GRAYSON	10,350	19,247,792	592,618
GREGG	10,050	10,961,679	543,006
GRIMES	1,970	1,766,026	57,188
GUADALUPE	7,770	15,077,860	1,173,386
HALE	1,940	2,344,556	104,200
HALL	370	314,115	12,319
HAMILTON	670	2,011,990	34,442
HANSFORD	410	225,014	7,983
HARDEMAN	390	510,483	9,324
HARDIN	3,940	4,458,868	141,227
HARRIS	228,630	128,776,289	13,952,857
HARRISON	5,170	7,372,653	298,385
HARTLEY	320	192,970	2,765
HASKELL	650	710,747	4,273
HAYS	6,060	6,666,981	1,558,327
HEMPHILL	280	197,622	10,446
HENDERSON	7,470	10,273,499	188,678
HIDALGO	20,370	21,763,478	2,232,471
HILL	2,960	6,300,027	194,517
HOCKLEY	1,400	1,571,583	83,348
HOOD	4,410	6,341,664	172,690
HOPKINS	3,080	3,677,152	87,565
HOUSTON	2,030	2,485,623	55,818
HOWARD	3,150	4,285,428	168,922

Insurance & Indemnities	Construction & Related Costs	Medical Services & Administrative	TOTAL EXPENDITURES
53,395			613,956
12,125			268,502
1,245,876			12,126,868
67,522			1,523,315
107,457			2,688,488
51,726			814,654
61,293			526,632
1,705,071			17,662,365
24,250			202,828
150,729			2,608,590
5,673			49,986
37,932			785,446
102,229			4,470,750
173,867			2,070,265
778,228			20,618,638
767,883			12,272,568
134,377			1,957,591
534,503			16,785,749
156,958			2,605,714
26,252			352,686
56,064			2,102,496
30,591			263,588
32,148			551,955
297,119			4,897,214
16,184,925	699,877	303,845,923	463,459,871
399,348			8,070,386
25,362			221,097
48,166			763,186
422,597			8,647,905
19,578			227,646
547,852			11,010,029
1,333,311			25,329,260
223,145			6,717,689
113,909			1,768,840
307,242			6,821,596
219,697			3,984,414
156,847			2,698,288
253,959	130,437	37,053,387	41,892,133

County	**Estimated Veteran Population	Compensation & Pension	Readjustment & Vocational Rehabilitation
HUDSPETH	230	386,095	7,724
HUNT	8,470	9,326,494	452,743
HUTCHINSON	2,190	1,909,959	61,541
IRION	130	301,398	7,708
JACK	670	387,254	3,363
JACKSON	1,080	769,347	22,713
JASPER	3,220	2,940,591	48,923
JEFF DAVIS	300	240,305	13,425
JEFFERSON	22,020	16,399,554	1,090,646
JIM HOGG	390	503,946	7,607
JIM WELLS	2,720	3,242,521	154,181
JOHNSON	10,650	10,978,614	516,046
JONES	1,340	2,315,423	79,681
KARNES	1,070	895,327	19,673
KAUFMAN	4,560	5,804,982	191,042
KENDALL	1,660	3,097,987	130,259
KENEDY	20	8,474	59
KENT	60	115,851	122
KERR	6,910	9,916,686	234,810
KIMBLE	520	540,596	5,568
KING	10	20,612	103
KINNEY	600	771,867	27,801
KLEBERG	2,500	1,953,322	534,105
KNOX	360	404,689	
LAMAR	4,390	6,651,930	112,998
LAMB	1,100	1,215,890	35,269
LAMPASAS	1,690	8,166,201	1,123,169
LA SALLE	280	1,043,558	45,619
LAVACA	1,820	2,481,209	28,986
LEE	1,020	1,228,891	46,076
LEON	1,320	2,216,958	54,756
LIBERTY	5,250	3,968,970	161,875
LIMESTONE	1,860	3,825,638	92,727
LIPSCOMB	310	138,375	8,924
LIVE OAK	960	799,643	12,700
LLANO	2,160	3,874,600	86,997
LOVING	20	4,590	
LUBBOCK	17,540	21,460,990	2,315,713

Insurance & Indemnities	Construction & Related Costs	Medical Services & Administrative	TOTAL EXPENDITURES
16,130			409,949
557,307			10,336,544
187,104			2,158,604
10,234			319,340
48,723			439,340
86,433			878,493
241,166			3,230,680
18,911			272,641
1,702,068			19,192,268
29,812			541,365
198,339			3,595,041
743,076			12,237,736
107,012			2,502,116
75,531			990,531
348,623			6,344,647
122,474			3,350,720
1,557			10,090
5,228			121,201
407,691		30,123,946	40,683,133
36,820			582,984
1,446			22,161
34,707			834,375
194,780			2,682,207
29,256			433,945
333,161			7,098,089
81,538			1,332,697
132,374			9,421,744
20,357			1,109,534
136,157			2,646,352
79,647			1,354,614
103,230			2,374,944
372,094			4,502,939
147,725			4,066,090
22,804			170,103
71,972			884,315
151,952			4,113,549
1,001			5,591
1,299,827			25,076,530

County	**Estimated Veteran Population	Compensation & Pension	Readjustment & Vocational Rehabilitation
LYNN	380	346,191	15,625
MCCULLOCH	840	1,079,302	7,099
MCLENNAN	18,170	47,334,958	2,591,890
MCMULLEN	60	60,060	4,443
MADISON	1,040	1,104,768	30,725
MARION	1,430	3,183,292	95,110
MARTIN	330	232,779	2,878
MASON	360	515,100	3,152
MATAGORDA	3,070	2,513,092	66,860
MAVERICK	1,630	1,548,215	81,894
MEDINA	2,690	4,960,249	235,512
MENARD	250	266,739	
MIDLAND	9,450	5,768,392	476,270
MILAM	1,900	4,318,511	42,758
MILLS	410	829,190	13,412
MITCHELL	660	919,513	14,627
MONTAGUE	2,030	2,670,636	27,811
MONTGOMERY	19,880	18,060,783	1,197,711
MOORE	1,210	716,824	39,003
MORRIS	1,380	1,884,469	225,718
MOTLEY	160	304,607	2,153
NACOGDOCHES	4,460	4,981,861	779,935
NAVARRO	3,620	5,922,512	154,287
NEWTON	1,320	1,773,962	36,654
NOLAN	1,490	1,633,615	122,212
NUECES	27,500	28,670,250	3,089,875
OCHILTREE	620	366,090	1,322
OLDHAM	180	158,955	2,413
ORANGE	7,610	7,710,122	300,051
PALO PINTO	2,870	3,985,367	40,754
PANOLA	2,080	3,164,554	124,681
PARKER	8,180	10,164,724	826,280
PARMER	590	357,877	11,617
PECOS	1,090	541,402	31,629
POLK	4,310	6,377,715	105,570
POTTER	8,070	10,918,309	556,466
PRESIDIO	390	589,016	28,249
RAINS	740	1,390,177	28,352

Insurance & Indemnities	Construction & Related Costs	Medical Services & Administrative	TOTAL EXPENDITURES
28,366			390,182
64,963			1,151,364
1,378,585	2,849,250	72,839,656	126,994,339
5,117			69,620
71,972			1,207,465
101,005			3,379,407
24,806			260,463
26,364			544,616
231,488			2,811,440
99,781			1,729,890
193,333			5,389,094
17,353			284,092
686,234			6,930,896
159,072			4,520,341
34,039			876,641
52,727			986,867
149,283			2,847,730
1,381,477			20,639,971
94,219			850,046
102,674			2,212,861
11,013			317,773
319,812			6,081,608
270,311			6,347,110
99,114			1,909,730
112,351			1,868,178
2,072,605		4,464,692	38,297,422
54,285			421,697
14,239			175,607
587,119			8,597,292
214,024			4,240,145
156,625			3,445,860
556,751			11,547,755
46,275			415,769
84,208			657,239
301,569			6,784,854
637,844	18,400	71,809,812	83,940,831
28,700			645,965
58,400			1,476,929

County	**Estimated Veteran Population	Compensation & Pension	Readjustment & Vocational Rehabilitation
RANDALL	8,670	8,845,604	798,378
REAGAN	200	193,694	658
REAL	270	462,726	9,246
RED RIVER	1,460	2,373,325	28,600
REEVES	1,050	668,364	13,342
REFUGIO	690	786,583	22,485
ROBERTS	90	64,150	212
ROBERTSON	1,350	2,246,616	33,623
ROCKWALL	2,700	2,529,566	97,080
RUNNELS	930	1,127,773	21,430
RUSK	4,050	5,560,501	124,059
SABINE	1,520	1,771,175	27,022
SAN AUGUSTINE	720	1,363,545	26,626
SAN JACINTO	2,200	2,178,545	64,541
SAN PATRICIO	4,640	5,524,909	511,431
SAN SABA	420	610,554	9,757
SCHLEICHER	210	193,587	1,473
SCURRY	1,470	967,145	28,450
SHACKELFORD	330	623,421	16,459
SHELBY	1,790	2,920,640	24,752
SHERMAN	220	124,624	2,061
SMITH	15,650	17,076,283	846,342
SOMERVELL	520	539,688	43,199
STARR	840	1,503,326	137,773
STEPHENS	940	235,244	1,282
STERLING	90	41,563	
STONEWALL	150	126,675	2,346
SUTTON	260	143,680	7,028
SWISHER	590	558,862	11,328
TARRANT	116,700	102,727,447	8,777,109
TAYLOR	10,940	20,559,872	1,640,874
TERRELL	130	84,132	3,748
TERRY	870	851,621	46,992
THROCKMORTON	180	670,676	18,458
TITUS	2,280	2,609,776	72,141
TOM GREEN	9,110	13,736,131	1,269,294
TRAVIS	53,590	61,814,676	7,498,125
TRINITY	1,530	1,828,676	49,605

Insurance & Indemnities	Construction & Related Costs	Medical Services & Administrative	TOTAL EXPENDITURES
649,080			10,293,062
17,798			212,150
19,578			491,550
106,456			2,508,881
75,086			757,292
55,397			864,465
7,008			71,670
101,339			2,381,578
195,892			2,822,538
68,301			1,217,504
312,248			5,996,808
101,116			1,899,613
57,844			1,448,415
157,737			2,400,923
360,414			6,396,754
33,705			654,016
15,907			210,467
105,788			1,101,383
23,360			663,240
139,382			3,084,774
16,130			142,815
1,119,398			19,042,023
37,265			619,552
67,188			1,708,287
64,852			301,378
7,342			48,705
12,014			140,435
18,243			168,351
47,388			617,578
8,445,932			119,950,488
852,758			23,053,504
9,789			97,669
69,524			968,137
14,127			703,261
159,294			2,841,211
713,375			15,718,850
3,702,368	259,770	208,235,349	281,509,688
108,569			1,986,180

County	**Estimated Veteran Population	Compensation & Pension	Readjustment & Vocational Rehabilitation
TYLER	2,110	2,076,006	27,545
UPSHUR	3,170	4,737,473	98,461
UPTON	320	111,231	99
UVALDE	1,810	1,694,070	120,774
VAL VERDE	2,810	3,955,095	217,811
VAN ZANDT	4,560	5,933,571	125,109
VICTORIA	7,560	5,290,225	358,952
WALKER	7,000	5,135,360	714,918
WALLER	1,980	1,624,161	311,302
WARD	940	870,614	33,935
WASHINGTON	2,190	2,259,770	61,397
WEBB	6,510	7,868,834	583,646
WHARTON	2,880	5,108,225	314,774
WHEELER	470	704,138	6,959
WICHITA	11,890	23,661,045	1,953,318
WILBARGER	1,390	2,117,951	77,348
WILLACY	740	1,100,533	62,848
WILLIAMSON	13,570	15,073,335	1,028,515
WILSON	1,940	3,333,175	223,327
WINKLER	550	493,366	7,368
WISE	4,150	3,630,351	122,266
WOOD	3,680	5,016,322	81,571
YOAKUM	570	277,939	5,122
YOUNG	1,640	1,011,554	4,152
ZAPATA	840	931,259	33,469
ZAVALA	460	407,210	7,650
TOTALS	1,534,140	\$ 1,778,123,093	\$ 138,993,726

Insurance & Indemnities	Construction & Related Costs	Medical Services & Administrative	TOTAL EXPENDITURES
153,399			2,256,950
241,945			5,077,879
25,585			136,915
123,587			1,938,431
212,022			4,384,928
326,486			6,385,166
523,602		851,512	7,024,291
462,087			6,312,365
144,166			2,079,629
72,750			977,299
156,958			2,478,125
431,496		1,040,236	9,924,212
221,366			5,644,365
36,931			748,028
937,300			26,551,663
102,229			2,297,528
58,067			1,221,448
931,738			17,033,588
146,279			3,702,781
44,384			545,118
275,984			4,028,601
274,760			5,372,653
41,270			324,331
125,366			1,141,072
52,616			1,017,344
33,372			448,232
\$ 111,238,754	\$ 18,203,616	\$ 1,709,705,992	\$ 3,756,265,181

MARCH, FY2001
TGC SOLID WASTE REPORT
5/7/011

WALL

DATE	9-10am	10-11am	11-12am	12-1pm	TOTAL				
MAR 3	0	2/\$6	0	0	\$6				
MAR 10	1/\$16	3/\$21	1/\$3	0	\$40				
MAR 17	1/\$6	3/\$39	1/\$3	1/\$3	\$51				
MAR 24	1/\$12	3/\$12	0	0	\$24				
MAR 31	0	0	0	1/\$12	\$12				
Salary	-\$100.00		Revenue	\$133	WALL	MAR Y00	MAR FY01	FY '01 TO DATE	FEB FY 00 Comparison
Duncan Disposal	-\$273.16				Expense	-\$445.80	-\$452.07	-\$2,698.05	-\$2,618.59
WTU	-\$ 10.96				Revenue	<u>\$177.00</u>	<u>\$133.00</u>	<u>\$776.00</u>	<u>\$ 971.00</u>
Cellular Phone	-\$ 17.95				Loss	(\$268.80)	(\$319.07)	(\$1,922.05)	(\$1,647.59)
Mrs. Its (land)	<u>-\$ 50.00</u>								
Total Expense	(\$452.07)								

CHRISTOVAL

DATE	11-12	12-1	1-2	2-3	3-4	4-5	TOTAL		
MAR 3	3/\$30	0	0	3/\$19	1/\$26	1/\$3	\$78		
MAR 10	2/\$13	1/\$3	1/\$11	0	0	1/\$18	\$45		
MAR 17	2/\$11	2/\$13	0	0	1/\$10	0	\$34		
MAR 24	3/\$47	0	0	0	0	1/\$3	\$50		
MAR 31	2/\$11	0	2/\$7	1/\$7	2/\$15	1/\$10	\$50		
Salary	-\$100.00		Revenue	\$257	MAR Y00	MAR FY01	FY '01 TO DATE	FEB FY 00 Comparison	
Duncan Disposal	-\$617.94				EXP	-\$635.06	-\$744.83	-\$3,166.23	-\$2,824.07
WTU	-\$ 8.94				REV	<u>\$313.00</u>	<u>\$257.00</u>	<u>\$1,399.00</u>	<u>\$1,466.00</u>
Cellular Phone	<u>-\$ 17.95</u>				LOSS	(\$322.06)	(\$487.83)	(\$1,767.23)	(\$1,358.07)
Total Expense	(\$744.83)								

GRAPE CREEK

DATE	8-9	9-10	10-11	11-12	12-1	1-2	2-3	3-4	4-5	TOTAL		
MAR 3	1/\$12	3/\$31	3/\$75	4/\$31	4/\$60	3/\$31	4/\$60	3/\$12	6/\$77	\$389		
MAR 10											EASTER	
MAR 17	0	7/\$33	2/\$24	7/\$89	7/\$52	7/\$23	5/\$37	14/\$170	9/\$94	\$522		
MAR 24	3/\$8	7/\$31	15/\$139	8/\$37	6/\$43	8/\$55	2/\$6	4/\$15	3/\$12	\$346		
MAR 31	1/\$20	3/\$31	4/\$25	4/\$34	1/\$4	2/\$11	2/\$17	3/\$20	14/\$139	\$301		
Salary	-\$ 476.90		Revenue	\$1,558	GRAPE CREEK	MAR Y00	MAR FY01	FY '01 TO DATE	FEB FY 00 Comparison			
Duncan Disposal	-\$3,130.12				Expense	-\$4,245.58	-\$3,632.57	-\$20,630.29	-\$20,166.02			
WTU	-\$7.60				Revenue	<u>\$1,157.00</u>	<u>\$1,558.00</u>	<u>\$7,178.00</u>	<u>\$ 6,375.00</u>			
Cellular Phone	<u>-\$ 17.95</u>				LOSS	(\$3,088.58)	(\$2,074.57)	(13,452.29)	(13,791.02)			
Total Expense	<u>(\$3,632.57)</u>											

MARCH 2001		
	FY2001 TO DATE	SAME PERIOD FY00
EXPENSES	-\$26,494.57	-\$25,608.68
REVENUE	<u>\$9,353.00</u>	<u>\$ 8,812.00</u>
LOSS TO DATE	(17,141.57)	(16,796.68)

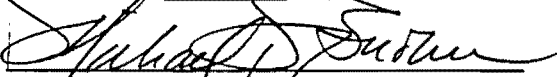
THE STATE OF TEXAS
COUNTY OF TOM GREEN


The Commissioners Court of Tom Green County, Texas does hereby designate the office formerly used by the Tom Green County Appraisal District, which is located on the second floor of the Edd B. Keyes Building, 113 W. Beauregard, San Angelo, Texas, as the new location for Elections Administration and Voter Registration. This location replaces the former location which was in the basement of the same building. The same elevator is used to access both the basement and second floor.


This location will be the main early voting polling place for all elections held by the Tom Green County Elections Office. The former location was located in the basement of the same building.

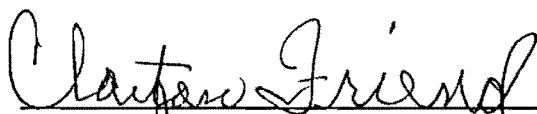
The Tom Green County Elections Administrator is hereby instructed to submit pre-clearance documentation to the Justice Department so that this change may be considered for approval. This move will occur during the month of July, 2001.


Signed this 15 day of May, 2001.


County Judge


County Commissioner, Precinct 2


County Commissioner, Precinct 4


County Commissioner, Precinct 1


County Commissioner, Precinct 3

Personnel Action Memorandum

COPY

Name of Employee: TAYLOR, Margaret T. Social Sec. # 453-82-5437

Department: Elections Grade/Step N/A

Present Title: Elections Administrator Present Salary \$ S/M

Proposed Title: Elections Administrator/Records Manager Proposed Salary \$ 150.00 S/M

Effective Date	6/1/01	Workers' Comp. Code	8810
Employee No.	3345	EEO Function Code	1
Department No.	030	EEO Job Category	OA
Review Date		SUI Code	9131
		Position Code	EA/RM

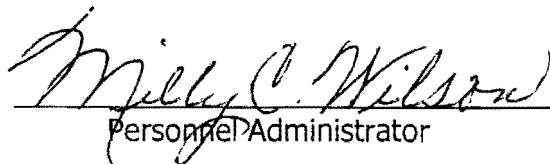
TYPE OF PERSONNEL ACTION:

<input type="checkbox"/> New Hire	<input type="checkbox"/> Reclassification of Job
<input type="checkbox"/> Rehire	<input type="checkbox"/> Resignation
<input type="checkbox"/> Promotion	<input type="checkbox"/> Retirement
<input type="checkbox"/> Demotion	<input type="checkbox"/> Lay Off
<input type="checkbox"/> Transfer	<input type="checkbox"/> Dismissal
<input type="checkbox"/> Merit Increase	
<input type="checkbox"/> Cost-of-Living Increase	<input checked="" type="checkbox"/> Other: (SEE REMARKS)
<input type="checkbox"/> Salary Increase	

Name of Employee Being Replaced: _____

Reason for Resignation/Termination: _____

Eligible for rehire? ☐ Yes ☐ No


Personnel Administrator

Dept. Head/Supervisor/Official

Reviewed by Personnel Office on: 5/15/01 INT prg

Remarks: Assuming duties of Records Manager as set forth in Agenda Item #9. Salary charged to
017-265-0404

Presented to Commissioners' Court on: May 15, 2001

Approved: _____ Acknowledged: _____ Other Action: _____

THE STATE OF TEXAS ()

COUNTY OF TOM GREEN ()

Before me, the undersigned authority, on this day personally appeared Dianna Spieker, County Treasurer of Tom Green County, Texas, who being fully sworn, upon oath says that the within and foregoing report is true and correct to the best of her knowledge.

For the month of March in the year of 2001.

Filed with accompanying vouchers this the 15th day of May 2001.

Dianna M Spieker
Dianna Spieker, County Treasurer, Tom Green County

Subscribed and sworn to before me on this the 15th day of May, 2001.

Elizabeth McGill
Elizabeth McGill, County Clerk, Tom Green County



Examined, accepted, in open Commissioners' Court this 15th day of May 2001.

Michael Brown
Presiding Officer, Commissioners' Court

TOM GREEN COUNTY, TEXAS



Dianna Spieker
Tom Green County Treasurer

FY 2001 Monthly Report

March 2001

Tom Green County Treasurer Report

Outline

- 1) Recap Report
- 2) Texas State Bank
- 3) Funds Management
- 4) MBIA
- 5) Debt
- 6) Interest
- 7) Security

Tom Green County

Fund Recap Report

- 1) Recap. Report

4

TOM GREEN COUNTY TREASURER FUND RECAPITULATION

#	FUND	February-01 DEMAND DEPOSITS	March-01 DEMAND DEPOSITS	February-01 MBIA	March-01 MBIA	February-01 Funds Manage
001	GENERAL	\$159,937.02	\$37,376.56	\$4,990,976.55	\$4,186,731.05	\$500,000.00
005	R&B #1&3	\$86,111.74	(\$551.40)	\$507,724.67	\$643,686.98	\$0.00
006	R&B #2&4	\$79,664.36	\$26,764.86	\$511,554.91	\$679,394.09	\$0.00
007	CHEC/E.S.F.I	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00
008	EMP. SELF-FUNDED INS	\$225,493.80	\$314,220.30	\$0.00	\$0.00	\$0.00
009	CAFETERIA PLAN	\$5,976.75	\$3,387.81	\$0.00	\$0.00	\$0.00
010	COUNTY LAW LIBRARY	\$3,292.41	\$1,232.79	\$22,389.16	\$22,550.85	\$50,774.05
011	ZP-CAFÉ	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00
014	LIBRARY/HUGHES	\$6.41	\$7.96	\$839.13	\$851.78	\$492,508.30
015	LIBRARY DONATIONS	\$943.85	\$46.92	\$7,496.56	\$7,129.46	\$0.00
017	DIST. CLK/RECORDS MGMT	\$1,108.76	\$58.18	\$7,616.38	\$9,753.00	\$0.00
018	COURTHOUSE SECURITY	\$2,689.01	\$1,004.86	\$149,491.25	\$153,277.23	\$0.00
019	CO. CLK/RECORDS MGMT	\$1,074.59	\$597.79	\$19,487.17	\$20,847.54	\$0.00
020	LIBRARY MISC FUND	\$685.60	\$496.33	\$40,058.62	\$42,542.33	\$0.00
021	CIP DONATIONS	\$437.19	\$438.84	\$0.00	\$0.00	\$0.00
022	BATES FUND	\$0.78	\$89.23	\$510.99	\$13.75	\$89,362.33
023	'92 I&S	(\$29,744.37)	(\$20,888.73)	\$0.00	\$0.00	\$855.62
024	'93 I&S	\$4,316.47	\$2,065.89	\$0.00	\$0.00	\$627.15
025	GENERAL LAND PURCHASE	\$496.60	\$98.48	\$9,117.41	\$9,557.42	\$0.00
026	'94 CONSTRUCTION	(\$27.83)	\$0.00	\$0.00	\$0.00	\$0.00
028	'93-A CERT OBLIG	\$1,626.54	\$1,014.31	\$0.00	\$0.00	\$578.28
030	COUNTY CLERK PRES.	\$4,108.82	\$1,819.72	\$72,778.66	\$76,898.11	\$0.00
031	UNINSURED MOTORIST	\$28.84	\$28.95	\$6,584.79	\$6,613.69	\$0.00
035	CRIMINAL JUSTICE	\$132.59	\$175.26	\$0.00	\$0.00	\$0.00
036	FINANCIAL RESPONSEBILITY	\$9.65	\$9.69	\$0.00	\$0.00	\$0.00
037	COMPREHENSIVE REHAB	\$31.37	\$36.74	\$0.00	\$0.00	\$0.00
038	WASTEWATER	\$1,316.93	\$1,181.29	\$0.00	\$0.00	\$0.00
039	'94 I&S	\$16,044.83	\$2,855.44	\$0.00	\$0.00	\$353.16
040	L.E.O.A.	\$10.62	\$15.02	\$0.00	\$0.00	\$0.00
041	BREATH ALCOHOL	\$37.73	\$44.15	\$0.00	\$0.00	\$0.00
042	L.E.M.I.	\$5.90	\$8.21	\$0.00	\$0.00	\$0.00
043	M.C.C.	\$14.55	\$22.86	\$0.00	\$0.00	\$0.00
044	'94 GNOB	\$19,917.33	\$11,959.27	\$0.00	\$0.00	\$2,054.83
045	COUNTY ATTORNEY	\$12,883.13	\$16,634.89	\$0.00	\$0.00	\$0.00
046	L.E.O.C.E.	\$16.35	\$60.54	\$0.00	\$0.00	\$0.00
047	JURY DONATIONS	\$227.81	\$228.67	\$0.00	\$0.00	\$0.00
048	ELECTION CONTRACT	\$13,007.77	\$13,554.09	\$0.00	\$0.00	\$0.00
049	JE/CO JUDGE	\$1,709.65	\$1,906.46	\$0.00	\$0.00	\$0.00
050	51ST D.A. STATE	\$3,566.40	\$3,450.62	\$0.00	\$0.00	\$0.00
051	LATERAL ROADS	\$20,684.04	\$20,762.18	\$0.00	\$0.00	\$0.00
052	51ST D.A.	\$8,530.53	\$8,543.62	\$0.00	\$0.00	\$0.00
053	'95 CONSTRUCTION	\$54,085.20	\$22,752.84	\$3,759,201.65	\$3,460,857.08	\$1,018,338.67
054	'95 I&S	\$17,110.14	\$1,244.03	\$0.00	\$0.00	\$789.32
055	119TH D.A. STATE	\$4,099.23	\$4,159.20	\$0.00	\$0.00	\$0.00
057	119TH D.A. D.P.S.	\$3,513.07	\$3,513.07	\$0.00	\$0.00	\$0.00
058	119TH D.A. SPEC.	\$8,707.06	\$8,720.42	\$0.00	\$0.00	\$0.00
059	PARKS	\$45.84	\$46.01	\$0.00	\$0.00	\$0.00
060	CRIME VICTIMS COMP.	\$15,336.90	\$3,381.77	\$17,395.96	\$46,166.63	\$0.00
061	OJP	\$156.65	\$57.24	\$55,043.48	\$55,385.04	\$0.00
062	CHAP	\$41,863.51	\$30,557.85	\$0.00	\$0.00	\$0.00
063	TAIP/CSC GRANT	\$106,733.54	\$83,134.38	\$0.00	\$0.00	\$0.00
064	D.T.P.	\$48,445.65	\$44,138.56	\$0.00	\$0.00	\$0.00
065	ADULT PROBATION	\$321,359.88	\$267,636.29	\$0.00	\$0.00	\$0.00
066	CRT RESIDENTIAL TRMT	\$373,228.77	\$273,234.21	\$0.00	\$0.00	\$0.00
067	COMM CORRECTION PRGM	\$82,451.44	\$50,514.72	\$0.00	\$0.00	\$0.00
068	ARREST FEES	\$1,556.85	\$701.70	\$3,155.00	\$6,963.78	\$0.00
069	TRAFFIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
070	JUSTICE EDUCATION	\$925.72	\$420.35	\$2,536.88	\$4,843.84	\$0.00
071	STATE & MUNICIPAL FEES	\$8,476.61	\$3,510.84	\$29,654.56	\$33,285.48	\$0.00
072	CONSOL. CRT COST	\$10,928.28	\$3,981.89	\$27,669.00	\$54,364.60	\$0.00
073	GRAFFITI	\$90.49	\$90.83	\$0.00	\$0.00	\$0.00
074	TIME PAYMENTS	\$3,257.67	\$1,081.02	\$1,938.34	\$3,952.91	\$0.00

FUNDRECAP

1 of 6

TOM GREEN COUNTY TREASURER FUND RECAPITULATION

i	FUND	February-01	March-01	February-01	March-01	February-01
		DEMAND DEPOSITS	DEMAND DEPOSITS	MBIA	MBIA	Funds Manage
075	V.C.S.O.	\$4,602.57	\$4,767.51	\$0.00	\$0.00	\$0.00
076	EMPLOYEE ENRICH	\$2,233.00	\$2,124.52	\$0.00	\$0.00	\$0.00
077	FUGITIVE	\$2,474.39	\$1,055.90	\$6,598.01	\$12,720.61	\$0.00
078	INDIGENT	\$973.86	\$157.98	\$2,527.23	\$4,634.70	\$0.00
079	JCD	\$455.64	\$690.78	\$0.00	\$0.00	\$0.00
080	BOND FEES	\$22.43	\$28.32	\$0.00	\$0.00	\$0.00
082	JUDICIAL	\$4,744.70	\$5,152.65	\$0.00	\$0.00	\$0.00
084	JDF	\$37,350.57	\$37,494.58	\$0.00	\$0.00	\$0.00
085	TXPC	\$448,808.15	\$435,140.71	\$0.00	\$0.00	\$0.00
086	TJP-TGC	\$26,145.51	\$34,641.41	\$0.00	\$0.00	\$0.00
087	TJP-DISC	\$40,178.06	\$62,802.68	\$0.00	\$0.00	\$0.00
088	CHILD TRUST	\$1,407.70	\$1,278.34	\$0.00	\$0.00	\$0.00
089	INFPS	\$70,000.04	\$73,091.22	\$0.00	\$0.00	\$0.00
090	REG/PROG.SANC	\$62,850.27	\$94,058.03	\$0.00	\$0.00	\$0.00
091	TJP-COKE	\$6,906.40	\$1,694.39	\$0.00	\$0.00	\$0.00
092	CCP ASSISTANCE	\$76,607.15	\$81,841.55	\$0.00	\$0.00	\$0.00
093	NRP	\$32,062.20	\$14,581.28	\$0.00	\$0.00	\$0.00
094	EFTPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
095	PAYROLL	\$26.12	\$480.25	\$0.00	\$0.00	\$0.00
096	C@L EXCESS	\$96.88	\$97.25	\$0.00	\$0.00	\$0.00
097	LEOSE/Sheriff	\$9,971.52	\$76.47	\$7,685.18	\$17,615.93	\$0.00
099	98IS	\$30,630.72	\$37,919.80	\$0.00	\$0.00	\$382,406.11
101	98 TAX IS	\$10,153.80	\$1,934.21	\$0.00	\$0.00	\$595.86
102	Const 1 LEOSE	\$1,440.99	\$2,142.49	\$0.00	\$0.00	\$0.00
103	Const 2 LEOSE	\$767.23	\$767.69	\$0.00	\$0.00	\$0.00
104	Const 3 LEOSE	\$1,896.48	\$1,903.64	\$0.00	\$0.00	\$0.00
105	Const 4 LEOSE	\$1,862.16	\$1,869.19	\$0.00	\$0.00	\$0.00
106	Justice Courts	\$1,241.10	(\$1,225.29)	\$16,855.88	\$19,923.51	\$0.00
107	Gates Training	\$2,375.72	\$2,384.69	\$0.00	\$0.00	\$0.00
108	Gates Public	\$4,937.45	\$4,956.10	\$0.00	\$0.00	\$0.00
TOTAL		\$2,634,769.83	\$2,160,344.21	\$10,276,887.42	\$9,580,561.39	\$2,539,243.68

6

TOM GREEN COUNTY TR

#	FUND	March-01 Funds Manage	February-01 SECURITIES	March-01 SECURITIES	February-01 TOTAL	March-01 TOTAL
001	GENERAL	\$651,689.30	\$1,986,178.88	\$1,986,178.88	\$7,637,092.45	\$6,861,975.79
005	R&B #1&3	\$0.00	\$0.00	\$0.00	\$593,836.41	\$643,135.58
006	R&B #2&4	\$0.00	\$0.00	\$0.00	\$591,219.27	\$706,158.95
007	CHEC/E.S.F.I	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
008	EMP. SELF-FUNDED INS	\$0.00	\$0.00	\$0.00	\$225,493.80	\$314,220.30
009	CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	\$5,976.75	\$3,387.81
010	COUNTY LAW LIBRARY	\$54,992.25	\$0.00	\$0.00	\$76,455.62	\$78,775.89
011	ZP-CAFÉ	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
014	LIBRARY/HUGHES	\$494,624.87	\$0.00	\$0.00	\$493,353.84	\$495,484.61
015	LIBRARY DONATIONS	\$0.00	\$0.00	\$0.00	\$8,440.41	\$7,176.38
017	DIST. CLK/RECORDS MGMT	\$0.00	\$0.00	\$0.00	\$8,725.14	\$9,811.18
018	COURTHOUSE SECURITY	\$0.00	\$0.00	\$0.00	\$152,180.26	\$154,282.09
019	CO. CLK/RECORDS MGMT	\$0.00	\$0.00	\$0.00	\$20,561.76	\$21,445.33
020	LIBRARY MISC FUND	\$0.00	\$0.00	\$0.00	\$40,744.22	\$43,038.66
021	CIP DONATIONS	\$0.00	\$0.00	\$0.00	\$437.19	\$438.84
022	BATES FUND	\$87,746.37	\$0.00	\$0.00	\$89,874.10	\$87,849.35
023	'92 I&S	\$858.95	\$0.00	\$0.00	(\$28,888.75)	(\$20,029.78)
024	'93 I&S	\$4,629.74	\$0.00	\$0.00	\$4,943.62	\$6,695.63
025	GENERAL LAND PURCHASE	\$0.00	\$0.00	\$0.00	\$9,614.01	\$9,655.90
026	'94 CONSTRUCTION	\$0.00	\$0.00	\$0.00	(\$27.83)	\$0.00
028	'93-A CERT OBLIG	\$1,580.73	\$0.00	\$0.00	\$2,204.82	\$2,595.04
030	COUNTY CLERK PRES.	\$0.00	\$0.00	\$0.00	\$76,887.48	\$78,717.83
031	UNINSURED MOTORIST	\$0.00	\$0.00	\$0.00	\$6,613.63	\$6,642.64
035	CRIMINAL JUSTICE	\$0.00	\$0.00	\$0.00	\$132.59	\$175.26
036	FINANCIAL RESPONSEBILITY	\$0.00	\$0.00	\$0.00	\$9.65	\$9.69
037	COMPREHENSIVE REHAB	\$0.00	\$0.00	\$0.00	\$31.37	\$36.74
038	WASTEWATER	\$0.00	\$0.00	\$0.00	\$1,316.93	\$1,181.29
039	'94 I&S	\$16,354.52	\$0.00	\$0.00	\$16,397.99	\$19,209.96
040	L.E.O.A.	\$0.00	\$0.00	\$0.00	\$10.62	\$15.02
041	BREATH ALCOHOL	\$0.00	\$0.00	\$0.00	\$37.73	\$44.15
042	L.E.M.I.	\$0.00	\$0.00	\$0.00	\$5.90	\$8.21
043	M.C.C.	\$0.00	\$0.00	\$0.00	\$14.55	\$22.86
044	'94 GNOB	\$25,062.87	\$0.00	\$0.00	\$21,972.16	\$37,022.14
045	COUNTY ATTORNEY	\$0.00	\$0.00	\$0.00	\$12,883.13	\$16,634.89
046	L.E.O.C.E.	\$0.00	\$0.00	\$0.00	\$16.35	\$60.54
047	JURY DONATIONS	\$0.00	\$0.00	\$0.00	\$227.81	\$228.67
048	ELECTION CONTRACT	\$0.00	\$0.00	\$0.00	\$13,007.77	\$13,554.09
049	JE/CO JUDGE	\$0.00	\$0.00	\$0.00	\$1,709.65	\$1,906.46
050	51ST D.A. STATE	\$0.00	\$0.00	\$0.00	\$3,566.40	\$3,450.62
051	LATERAL ROADS	\$0.00	\$0.00	\$0.00	\$20,684.04	\$20,762.18
052	51ST D.A.	\$0.00	\$0.00	\$0.00	\$8,530.53	\$8,543.62
053	'95 CONSTRUCTION	\$1,022,722.02	\$0.00	\$0.00	\$4,831,625.52	\$4,506,331.94
054	'95 I&S	\$17,792.63	\$0.00	\$0.00	\$17,899.46	\$19,036.66
055	119TH D.A. STATE	\$0.00	\$0.00	\$0.00	\$4,099.23	\$4,159.20
057	119TH D.A. D.P.S.	\$0.00	\$0.00	\$0.00	\$3,513.07	\$3,513.07
058	119TH D.A. SPEC.	\$0.00	\$0.00	\$0.00	\$8,707.06	\$8,720.42
059	PARKS	\$0.00	\$0.00	\$0.00	\$45.84	\$46.01
060	CRIME VICTIMS COMP.	\$0.00	\$0.00	\$0.00	\$32,732.86	\$49,548.40
061	OJP	\$0.00	\$0.00	\$0.00	\$55,200.13	\$55,442.28
062	CHAP	\$0.00	\$0.00	\$0.00	\$41,863.51	\$30,557.85
063	TAIP/CSC GRANT	\$0.00	\$0.00	\$0.00	\$106,733.54	\$83,134.38
064	D.T.P.	\$0.00	\$0.00	\$0.00	\$48,445.65	\$44,138.56
065	ADULT PROBATION	\$0.00	\$0.00	\$0.00	\$321,359.88	\$267,636.29
066	CRT RESIDENTIAL TRMT	\$0.00	\$0.00	\$0.00	\$373,228.77	\$273,234.21
067	COMM CORRECTION PRGM	\$0.00	\$0.00	\$0.00	\$82,451.44	\$50,514.72
068	ARREST FEES	\$0.00	\$0.00	\$0.00	\$4,711.85	\$7,665.48
069	TRAFFIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
070	JUSTICE EDUCATION	\$0.00	\$0.00	\$0.00	\$3,462.60	\$5,264.19
071	STATE & MUNICIPAL FEES	\$0.00	\$0.00	\$0.00	\$38,131.17	\$36,796.32
072	CONSOL. CRT COST	\$0.00	\$0.00	\$0.00	\$38,597.28	\$58,346.49
073	GRAFFITI	\$0.00	\$0.00	\$0.00	\$90.49	\$90.83
074	TIME PAYMENTS	\$0.00	\$0.00	\$0.00	\$5,196.01	\$5,033.93

7

TOM GREEN COUNTY TR

#	FUND	March-01 Funds Manage	February-01 SECURITIES	March-01 SECURITIES	February-01 TOTAL	March-01 TOTAL
075	V.C.S.O.	\$0.00	\$0.00	\$0.00	\$4,602.57	\$4,767.51
076	EMPLOYEE ENRICH	\$0.00	\$0.00	\$0.00	\$2,233.00	\$2,124.52
077	FUGITIVE	\$0.00	\$0.00	\$0.00	\$9,072.40	\$13,776.51
078	INDIGENT	\$0.00	\$0.00	\$0.00	\$3,501.09	\$4,792.68
079	JCD	\$0.00	\$0.00	\$0.00	\$455.64	\$690.78
080	BOND FEES	\$0.00	\$0.00	\$0.00	\$22.43	\$28.32
082	JUDICIAL	\$0.00	\$0.00	\$0.00	\$4,744.70	\$5,152.65
084	JDF	\$0.00	\$0.00	\$0.00	\$37,350.57	\$37,494.58
085	TXPC	\$0.00	\$0.00	\$0.00	\$448,808.15	\$435,140.71
086	TJP-TGC	\$0.00	\$0.00	\$0.00	\$26,145.51	\$34,641.41
087	TJP-DISC	\$0.00	\$0.00	\$0.00	\$40,178.06	\$62,802.68
088	CHILD TRUST	\$0.00	\$0.00	\$0.00	\$1,407.70	\$1,278.34
089	INFPS	\$0.00	\$0.00	\$0.00	\$70,000.04	\$73,091.22
090	REG/PROG.SANC	\$0.00	\$0.00	\$0.00	\$62,850.27	\$94,058.03
091	TJP-COKE	\$0.00	\$0.00	\$0.00	\$6,906.40	\$1,694.39
092	CCP ASSISTANCE	\$0.00	\$0.00	\$0.00	\$76,607.15	\$81,841.55
093	NRP	\$0.00	\$0.00	\$0.00	\$32,062.20	\$14,581.28
094	EFTPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
095	PAYROLL	\$0.00	\$0.00	\$0.00	\$26.12	\$480.25
096	C@L EXCESS	\$0.00	\$0.00	\$0.00	\$96.88	\$97.25
097	LEOSE/Sheriff	\$0.00	\$0.00	\$0.00	\$17,656.70	\$17,692.40
099	98IS	\$393,170.23	\$0.00	\$0.00	\$413,036.83	\$431,090.03
101	98 TAX IS	\$10,598.30	\$0.00	\$0.00	\$10,749.66	\$12,532.51
102	Const 1 LEOSE	\$0.00	\$0.00	\$0.00	\$1,440.99	\$2,142.49
103	Const 2 LEOSE	\$0.00	\$0.00	\$0.00	\$767.23	\$767.69
104	Const 3 LEOSE	\$0.00	\$0.00	\$0.00	\$1,896.48	\$1,903.64
105	Const 4 LEOSE	\$0.00	\$0.00	\$0.00	\$1,862.16	\$1,869.19
106	Justice Courts	\$0.00	\$0.00	\$0.00	\$18,096.98	\$18,698.22
107	Gates Training	\$0.00	\$0.00	\$0.00	\$2,375.72	\$2,384.69
108	Gates Public	\$0.00	\$0.00	\$0.00	\$4,937.45	\$4,956.10
TOTAL		\$2,781,822.78	\$1,986,178.88	\$1,986,178.88	\$17,437,079.81	\$16,508,907.26
					\$17,437,079.81	\$16,508,907.26

TOM GREEN COUNTY TR

#	FUND	Difference
001	GENERAL	(\$775,116.66)
005	R&B #1&3	\$49,299.17
006	R&B #2&4	\$114,939.68
007	CHEC/E.S.F.I	\$0.00
008	EMP. SELF-FUNDED INS	\$88,726.50
009	CAFETERIA PLAN	(\$2,588.94)
010	COUNTY LAW LIBRARY	\$2,320.27
011	ZP-CAFÉ	\$0.00
014	LIBRARY/HUGHES	\$2,130.77
015	LIBRARY DONATIONS	(\$1,264.03)
017	DIST. CLK/RECORDS MGMT	\$1,086.04
018	COURTHOUSE SECURITY	\$2,101.83
019	CO. CLK/RECORDS MGMT	\$883.57
020	LIBRARY MISC FUND	\$2,294.44
021	CIP DONATIONS	\$1.65
022	BATES FUND	(\$2,024.75)
023	'92 I&S	\$8,858.97
024	'93 I&S	\$1,752.01
025	GENERAL LAND PURCHASE	\$41.89
026	'94 CONSTRUCTION	\$27.83
028	'93-A CERT OBLIG	\$390.22
030	COUNTY CLERK PRES.	\$1,830.35
031	UNINSURED MOTORIST	\$29.01
035	CRIMINAL JUSTICE	\$42.67
036	FINANCIAL RESPONSEBILITY	\$0.04
037	COMPREHENSIVE REHAB	\$5.37
038	WASTEWATER	(\$135.64)
039	'94 I&S	\$2,811.97
040	L.E.O.A.	\$4.40
041	BREATH ALCOHOL	\$6.42
042	L.E.M.I.	\$2.31
043	M.C.C.	\$8.31
044	'94 GNOB	\$15,049.98
045	COUNTY ATTORNEY	\$3,751.76
046	L.E.O.C.E.	\$44.19
047	JURY DONATIONS	\$0.86
048	ELECTION CONTRACT	\$546.32
049	JE/CO JUDGE	\$196.81
050	51ST D.A. STATE	(\$115.78)
051	LATERAL ROADS	\$78.14
052	51ST D.A.	\$13.09
053	'95 CONSTRUCTION	(\$325,293.58)
054	'95 I&S	\$1,137.20
055	119TH D.A. STATE	\$59.97
057	119TH D.A. D.P.S.	\$0.00
058	119TH D.A. SPEC.	\$13.36
059	PARKS	\$0.17
060	CRIME VICTIMS COMP.	\$16,815.54
061	OJP	\$242.15
062	CHAP	(\$11,305.66)
063	TAIP/CSC GRANT	(\$23,599.16)
064	D.T.P.	(\$4,307.09)
065	ADULT PROBATION	(\$53,723.59)
066	CRT RESIDENTIAL TRMT	(\$99,994.56)
067	COMM CORRECTION PRGM	(\$31,936.72)
068	ARREST FEES	\$2,953.63
069	TRAFFIC	\$0.00
070	JUSTICE EDUCATION	\$1,801.59
071	STATE & MUNICIPAL FEES	(\$1,334.85)
072	CONSOL. CRT COST	\$19,749.21
073	GRAFFITI	\$0.34
074	TIME PAYMENTS	(\$162.08)

FUNDRECAP

9

TOM GREEN COUNTY TR

#	FUND	Difference
075	V.C.S.O.	\$164.94
076	EMPLOYEE ENRICH	(\$108.48)
077	FUGITIVE	\$4,704.11
078	INDIGENT	\$1,291.59
079	JCD	\$235.14
080	BOND FEES	\$5.89
082	JUDICIAL	\$407.95
084	JDF	\$144.01
085	TXPC	(\$13,667.44)
086	TJP-TGC	\$8,495.90
087	TJP-DISC	\$22,624.62
088	CHILD TRUST	(\$129.36)
089	INFPS	\$3,091.18
090	REG/PROG.SANC	\$31,207.76
091	TJP-COKE	(\$5,212.01)
092	CCP ASSISTANCE	\$5,234.40
093	NRP	(\$17,480.92)
094	EFTPS	\$0.00
095	PAYROLL	\$454.13
096	C@L EXCESS	\$0.37
097	LEOSE/Sheriff	\$35.70
099	98IS	\$18,053.20
101	98 TAX IS	\$1,782.85
102	Const 1 LEOSE	\$701.50
103	Const 2 LEOSE	\$0.46
104	Const 3 LEOSE	\$7.16
105	Const 4 LEOSE	\$7.03
106	Justice Courts	\$601.24
107	Gates Training	\$8.97
108	Gates Public	\$18.65
TOTAL		(\$928,172.55)

Texas State Bank

- 1) Collateral Statement
- 2) Treasurer Daily Balance

Texas State Bank
San Angelo
TX

Pledged Securities Listing
March 31, 2001

8

P. 01

FAX NO. 9159427017

TEXAS STATE BANK

APR-27-01 FRI 03:51 PM

ID	Rcpt	Safekeeping Location	Cusip	Par	Description	Cpn	Maturity	Moody	S&P	F115	Book	Market	Gain/(Loss)
5403-Tom Green County													
85	xxx	T.I.B.	31364CNU8	1,000,000.00	FNMA-ONE TIME CALL	7.03	10/25/2006	Aaa	NR	AFS	1,006,593.64	1,010,689.84	4,096.20
8	xxx	T.I.B.	313610E29	56,309.15	FN COF# 48053	6.79	03/01/2017	NR	NR	AFS	57,393.75	56,731.47	-662.28
1	xxx	T.I.B.	31340CD80	65,738.85	FH# 141698	9.50	08/01/2017	NR	NR	AFS	65,738.85	68,577.12	2,838.27
13	xxx	T.I.B.	31362DPZ5	41,492.61	FN COF# 58040	6.83	08/01/2017	NR	NR	AFS	42,011.81	41,803.60	-207.81
17	xxx	T.I.B.	31362RBE6	75,704.98	FN COF# 68437	6.76	07/01/2018	NR	NR	AFS	76,471.24	75,704.98	-766.26
53	xxx	T.I.B.	31371HVM7	1,815,371.44	FN# 252720	7.50	08/01/2029	NR	NR	AFS	1,807,833.69	1,857,351.90	49,518.21
98	0	T.I.B.	36225CPL4	1,876,437.94	G2# 80426	6.50	07/20/2030	AAA	Aaa	AFS	1,897,841.07	1,887,403.22	-10,437.85
4,931,054.97											4,953,883.85	4,998,262.35	44,378.50

Other Reports

VOL. 71 PAGE 39

16

DAILY BALANCE					GENO	GENO	GENO
BANK CODE					490202	490202	490202
BANK ACCT					General (01)	F/M1&3(05)	F/M2&4(06)
DATE	DAILY DEPOSITS	DAILY EXPENDITURES	All Funds	Total From Fund			
BAI Fwd	\$0.00	\$0.00	\$17,437,079.81	\$17,437,079.81	\$159,937.02	\$86,111.74	\$79,664.36
01-Mar-01	\$20,568.46	\$8,170.83	\$17,449,477.44	\$17,449,477.44	\$163,604.23	\$86,111.74	\$79,664.36
02-Mar-01	\$245,564.10	\$2,162.25	\$17,692,879.29	\$17,692,879.29	\$225,319.43	\$86,111.74	\$79,664.36
05-Mar-01	\$3,576.09	\$209,868.22	\$17,486,587.16	\$17,486,587.16	\$124,770.25	\$81,465.48	\$76,709.94
06-Mar-01	\$222,167.99	(\$2,395.00)	\$17,711,150.15	\$17,711,150.15	\$158,234.20	\$171,808.78	\$164,658.22
07-Mar-01	\$87,049.51	\$1,365.00	\$17,796,834.66	\$17,796,834.66	\$71,418.71	\$1,028.07	\$889.03
08-Mar-01	\$13,438.33	\$35,588.10	\$17,774,684.89	\$17,774,684.89	\$81,351.66	\$1,280.95	\$889.03
09-Mar-01	\$33,298.26	\$670.00	\$17,807,313.15	\$17,807,313.15	\$103,581.39	\$1,280.95	\$889.03
12-Mar-01	\$311,626.66	\$175,605.01	\$17,943,334.80	\$17,948,530.81	\$310,640.09	(\$6,047.34)	(\$7,130.16)
13-Mar-01	\$109,219.16	\$0.00	\$18,052,553.96	\$18,052,553.96	\$324,687.18	\$43,560.00	\$43,577.27
Mar 14 -15, 2001	\$61,748.47	\$619,292.36	\$17,495,010.07	\$17,495,010.07	\$13,951.43	\$1,601.19	\$1,863.80
16-Mar-01	\$84,869.83	\$0.00	\$17,579,879.90	\$17,579,879.90	\$78,309.07	\$1,601.19	\$1,863.80
Mar 19-21,2001	\$135,661.87	\$518,835.57	\$17,196,706.20	\$17,196,706.20	\$60,510.29	\$35,312.51	\$35,507.36
22-Mar-01	\$8,952.35	\$31,550.36	\$17,174,108.19	\$17,174,108.19	\$66,944.55	\$35,312.51	\$35,507.36
23-Mar-01	\$39,750.37	(\$300.00)	\$17,214,158.56	\$17,214,158.56	\$97,391.82	\$35,492.51	\$35,507.36
26-Mar-01	\$28,274.51	(\$304.00)	\$17,242,737.07	\$17,242,737.07	\$117,128.95	\$35,492.51	\$35,507.36
27-Mar-01	\$57,258.81	\$462,270.19	\$16,837,725.69	\$16,837,725.69	\$8,429.06	\$6,154.02	\$37,302.65
28-Mar-01	\$120,989.28	\$35,154.74	\$16,923,560.23	\$16,923,560.23	\$38,135.65	\$14,956.77	\$46,105.40
Mar 29-30,2001	\$336,556.38	\$751,209.35	\$16,508,907.26	\$16,508,907.26	\$37,376.56	(\$551.40)	\$26,764.86

13

DAILY BALANCE				(FM/MBIA)		(FM)	
BANK CODE	CHEC	ESFI	CAFE	GENO	ZP	GENO	GENO
BANK ACCT	423890	490229	490628	490202	424846	490202	490202
DATE	CHEK - E.S.F.I. (07)	E.S.F.I. (08)	Cafeteria (09)	CLL (10)	ZP-CAFE (11)	Hughes (14)	Libr Donations (15)
BAI Fwd	\$300.00	\$225,493.80	\$5,976.75	\$3,292.41	\$2,500.00	\$6.41	\$943.85
01-Mar-01	\$300.00	\$222,373.33	\$4,107.64	\$3,292.41	\$2,500.00	\$6.41	\$943.85
02-Mar-01	\$300.00	\$222,373.33	\$4,107.64	\$3,292.41	\$2,500.00	\$6.41	\$943.85
05-Mar-01	\$300.00	\$222,373.33	\$4,107.64	\$2,747.14	\$2,500.00	\$6.41	\$459.57
06-Mar-01	\$300.00	\$222,373.33	\$4,107.64	\$4,112.14	\$2,500.00	\$6.41	\$459.57
07-Mar-01	\$300.00	\$222,901.67	\$2,759.30	\$120.19	\$2,500.00	\$7.96	\$62.37
08-Mar-01	\$300.00	\$187,313.57	\$2,759.30	\$120.19	\$2,500.00	\$7.96	\$62.37
09-Mar-01	\$300.00	\$187,313.57	\$3,109.30	\$120.19	\$2,500.00	\$7.96	\$89.87
12-Mar-01	\$300.00	\$187,313.57	\$3,109.30	(\$29.81)	\$2,500.00	\$7.96	\$89.87
13-Mar-01	\$300.00	\$187,313.57	\$3,109.30	\$70.19	\$2,500.00	\$7.96	\$189.87
Mar 14 -15, 2001	\$300.00	\$195,877.38	\$5,647.17	\$256.59	\$2,500.00	\$7.96	\$289.87
16-Mar-01	\$300.00	\$195,877.38	\$5,647.17	\$711.59	\$2,500.00	\$7.96	\$589.87
Mar 19-21,2001	\$300.00	\$170,936.37	\$4,478.25	\$1,650.34	\$2,500.00	\$7.96	(\$193.08)
22-Mar-01	\$300.00	\$141,232.71	\$2,631.55	\$1,720.34	\$2,500.00	\$7.96	(\$178.08)
23-Mar-01	\$300.00	\$141,232.71	\$2,631.55	\$1,825.34	\$2,500.00	\$7.96	(\$153.08)
26-Mar-01	\$300.00	\$141,232.71	\$2,631.55	\$1,910.34	\$2,500.00	\$7.96	(\$103.08)
27-Mar-01	\$300.00	\$141,232.71	\$2,474.55	\$1,722.79	\$2,500.00	\$7.96	\$46.92
28-Mar-01	\$300.00	\$179,942.23	\$1,199.94	\$1,722.79	\$2,500.00	\$7.96	\$46.92
Mar 29-30,2001	\$300.00	\$314,220.30	\$3,387.81	\$1,232.79	\$2,500.00	\$7.96	\$46.92

14

DAILY BALANCE						(FM)	
BANK CODE	GENO	GENO	GENO	GENO	GENO	GENO	92IS
BANK ACCT	490202	490202	490202	490202	490202	490202	426687
DATE	DCRM (17)	CCSEC (18)	CCRM (19)	Lib. Misc. (20)	CIP (21)	Bates Fund (22)	92 CERT.I & S (23)
BAI Fwd	\$1,108.76	\$2,689.01	\$1,074.59	\$685.60	\$437.19	\$0.78	(\$29,744.37)
01-Mar-01	\$1,108.76	\$2,689.01	\$1,074.59	\$685.60	\$437.19	\$0.78	(\$29,744.37)
02-Mar-01	\$1,108.76	\$2,689.01	\$1,074.59	\$954.65	\$437.19	\$0.78	(\$27,449.52)
05-Mar-01	\$1,108.76	(\$58.99)	\$1,074.59	\$369.73	\$437.19	(\$351.95)	(\$27,449.52)
06-Mar-01	\$1,283.76	\$583.89	\$1,293.28	\$770.91	\$437.19	\$48.05	(\$27,449.52)
07-Mar-01	\$84.50	\$124.75	\$97.13	\$330.38	\$438.84	\$48.40	(\$24,745.60)
08-Mar-01	\$84.50	\$255.40	\$97.13	\$440.23	\$438.84	\$48.40	(\$24,745.60)
09-Mar-01	\$84.50	\$730.69	\$413.46	\$610.69	\$438.84	\$48.40	(\$24,745.60)
12-Mar-01	\$84.50	\$749.94	\$413.46	\$604.36	\$438.84	\$48.40	(\$24,745.60)
13-Mar-01	\$84.50	\$949.93	\$413.46	\$827.71	\$438.84	\$48.40	(\$24,630.04)
Mar 14 -15, 2001	\$84.50	\$1,300.81	\$742.89	\$1,088.97	\$438.84	\$48.40	(\$24,630.04)
16-Mar-01	\$84.50	\$1,761.84	\$1,012.25	\$1,357.16	\$438.84	\$48.40	(\$22,698.53)
Mar 19-21,2001	\$818.18	\$1,659.07	\$58.03	\$1,675.98	\$438.84	(\$108.28)	(\$22,698.53)
22-Mar-01	\$818.18	\$1,774.27	\$186.19	\$1,759.48	\$438.84	(\$108.28)	(\$22,698.53)
23-Mar-01	\$818.18	\$2,168.89	\$331.67	\$1,980.68	\$438.84	(\$108.28)	(\$22,010.02)
26-Mar-01	\$818.18	\$2,596.57	\$388.84	\$2,089.02	\$438.84	(\$108.28)	(\$22,010.02)
27-Mar-01	\$958.18	\$2,631.53	\$388.84	\$1,554.84	\$438.84	\$89.23	(\$22,010.02)
28-Mar-01	\$958.18	\$2,704.11	\$388.84	\$1,645.89	\$438.84	\$89.23	(\$22,010.02)
Mar 29-30,2001	\$58.18	\$1,004.86	\$597.79	\$496.33	\$438.84	\$89.23	(\$20,888.73)

71 PAGE 42
VOL.

51

DAILY BALANCE

BANK CODE	93IS	GENO	94CONSTR	CO93	GENO	GENO	GENO
BANK ACCT	426687	490202	412201	426687	490202	490202	490202
DATE	93 CERT.I&S (24)	GLP (25)	94 CONSTR(26)	93-A I & S (28)	CO. Clk. Pres. (30)	UNINS. MTRST (31)	CJP (35)
BAI Fwd	\$4,316.47	\$496.60	(\$27.83)	\$1,626.54	\$4,108.82	\$28.84	\$132.59
01-Mar-01	\$4,316.47	\$496.60	(\$27.83)	\$1,626.54	\$4,108.82	\$28.84	\$132.59
02-Mar-01	\$4,797.34	\$496.60	(\$27.83)	\$1,721.98	\$4,108.82	\$28.84	\$132.59
05-Mar-01	\$4,797.34	\$496.60	(\$27.83)	\$1,721.98	\$4,008.82	\$28.84	\$132.59
06-Mar-01	\$4,797.34	\$496.60	(\$27.83)	\$1,721.98	\$4,718.82	\$28.84	\$134.11
07-Mar-01	\$1,293.10	\$98.48	(\$26.76)	\$857.60	\$29.72	\$28.95	\$134.32
08-Mar-01	\$1,293.10	\$98.48	\$0.00	\$857.60	\$29.72	\$28.95	\$134.32
09-Mar-01	\$1,293.10	\$98.48	\$0.00	\$857.60	\$1,503.72	\$28.95	\$136.88
12-Mar-01	\$1,293.10	\$98.48	\$0.00	\$857.60	\$1,503.72	\$28.95	\$136.88
13-Mar-01	\$1,281.92	\$98.48	\$0.00	\$858.72	\$1,503.72	\$28.95	\$136.88
Mar 14 -15, 2001	\$1,281.92	\$98.48	\$0.00	\$858.72	\$2,534.72	\$28.95	\$141.88
16-Mar-01	\$1,686.66	\$98.48	\$0.00	\$939.05	\$3,229.72	\$28.95	\$146.74
Mar 19-21,2001	\$1,686.66	\$98.48	\$0.00	\$939.05	\$604.72	\$28.95	\$167.56
22-Mar-01	\$1,686.66	\$98.48	\$0.00	\$939.05	\$1,054.72	\$28.95	\$167.56
23-Mar-01	\$1,830.93	\$98.48	\$0.00	\$967.68	\$1,799.72	\$28.95	\$167.56
26-Mar-01	\$1,830.93	\$98.48	\$0.00	\$967.68	\$2,164.72	\$28.95	\$167.56
27-Mar-01	\$1,830.93	\$98.48	\$0.00	\$967.68	\$2,164.72	\$28.95	\$167.56
28-Mar-01	\$1,830.93	\$98.48	\$0.00	\$967.68	\$2,164.72	\$28.95	\$167.56
Mar 29-30,2001	\$2,065.89	\$98.48	\$0.00	\$1,014.31	\$1,819.72	\$28.95	\$175.26

DAILY BALANCE

BANK CODE	GENO	GENO	GENO	94IS	GENO	GENO	GENO
BANK ACCT	490202	490202	490202	426687	490202	490202	490202
DATE	Fin. Resp. (36)	Comp Rehab (37)	Wastewater (38)	94 CERT.I&S (39)	LEOA (40)	reath Alcohol (4	L.E.M.I. (42)
BAI Fwd	\$9.65	\$31.37	\$1,316.93	\$16,044.83	\$10.62	\$37.73	\$5.90
01-Mar-01	\$9.65	\$31.37	\$1,316.93	\$16,044.83	\$10.62	\$37.73	\$5.90
02-Mar-01	\$9.65	\$31.37	\$1,316.93	\$16,787.40	\$10.62	\$37.73	\$5.90
05-Mar-01	\$9.65	\$31.37	\$1,316.93	\$16,787.40	\$10.62	\$37.73	\$5.90
06-Mar-01	\$9.65	\$31.37	\$1,316.93	\$16,787.40	\$10.92	\$37.73	\$6.06
07-Mar-01	\$9.69	\$31.41	\$1,321.29	\$1,620.43	\$10.93	\$37.78	\$6.07
08-Mar-01	\$9.69	\$31.41	\$1,321.29	\$1,620.43	\$10.93	\$37.78	\$6.07
09-Mar-01	\$9.69	\$31.41	\$1,321.29	\$1,620.43	\$11.19	\$37.78	\$6.21
12-Mar-01	\$9.69	\$31.41	\$961.29	\$1,620.43	\$11.19	\$37.78	\$6.21
13-Mar-01	\$9.69	\$31.41	\$961.29	\$1,644.82	\$11.19	\$37.78	\$6.21
Mar 14 -15, 2001	\$9.69	\$31.41	\$961.29	\$1,644.82	\$12.19	\$37.78	\$6.71
16-Mar-01	\$9.69	\$31.41	\$961.29	\$2,269.82	\$12.68	\$37.78	\$6.95
Mar 19-21,2001	\$9.69	\$36.74	\$961.29	\$2,269.82	\$13.74	\$44.15	\$7.58
22-Mar-01	\$9.69	\$36.74	\$961.29	\$2,269.82	\$13.74	\$44.15	\$7.58
23-Mar-01	\$9.69	\$36.74	\$961.29	\$2,492.61	\$13.74	\$44.15	\$7.58
26-Mar-01	\$9.69	\$36.74	\$961.29	\$2,492.61	\$13.74	\$44.15	\$7.58
27-Mar-01	\$9.69	\$36.74	\$961.29	\$2,492.61	\$13.74	\$44.15	\$7.58
28-Mar-01	\$9.69	\$36.74	\$961.29	\$2,492.61	\$13.74	\$44.15	\$7.58
Mar 29-30,2001	\$9.69	\$36.74	\$1,181.29	\$2,855.44	\$15.02	\$44.15	\$8.21

17

DAILY BALANCE

BANK CODE	GENO	94GNOB	GENO	GENO	GENO	GENO	GENO
BANK ACCT	490202	426687	490202	490202	490202	490202	490202
DATE	M.C.C. (43)	94 GNOB (44)	County Atty (45)	LEOCE (46)	JURY (47)	Elections (48)	JE/CO. Judge (49)
BAI Fwd	\$14.55	\$19,917.33	\$12,883.13	\$16.35	\$227.81	\$13,007.77	\$1,709.65
01-Mar-01	\$14.55	\$19,917.33	\$12,883.13	\$16.35	\$227.81	\$13,007.77	\$1,709.65
02-Mar-01	\$14.55	\$23,874.86	\$13,398.22	\$16.35	\$227.81	\$13,007.77	\$1,709.65
05-Mar-01	\$14.55	\$23,874.86	\$12,994.03	\$16.35	\$227.81	\$13,007.77	\$1,709.65
06-Mar-01	\$15.30	\$23,874.86	\$13,581.13	\$16.95	\$227.81	\$13,007.77	\$1,739.65
07-Mar-01	\$15.32	\$5,160.07	\$13,569.18	\$56.61	\$228.67	\$13,061.49	\$1,746.46
08-Mar-01	\$15.32	\$5,160.07	\$13,953.25	\$56.61	\$228.67	\$13,061.49	\$1,746.46
09-Mar-01	\$15.97	\$5,160.07	\$13,953.25	\$57.13	\$228.67	\$15,335.89	\$1,771.46
12-Mar-01	\$15.97	\$5,160.07	\$13,660.72	\$57.13	\$228.67	\$15,335.89	\$1,771.46
13-Mar-01	\$15.97	\$5,507.29	\$14,970.69	\$57.13	\$228.67	\$15,335.89	\$1,771.46
Mar 14 -15, 2001	\$18.47	\$5,507.29	\$15,154.63	\$59.13	\$228.67	\$14,349.81	\$1,786.46
16-Mar-01	\$19.68	\$8,838.23	\$15,154.63	\$60.10	\$228.67	\$14,349.81	\$1,811.46
Mar 19-21,2001	\$19.68	\$8,838.23	\$15,144.29	\$60.54	\$228.67	\$14,442.21	\$1,816.46
22-Mar-01	\$19.68	\$8,838.23	\$15,749.39	\$60.54	\$228.67	\$14,442.21	\$1,821.46
23-Mar-01	\$19.68	\$10,025.57	\$15,749.39	\$60.54	\$228.67	\$14,442.21	\$1,831.46
26-Mar-01	\$19.68	\$10,025.57	\$16,440.70	\$60.54	\$228.67	\$14,442.21	\$1,841.46
27-Mar-01	\$19.68	\$10,025.57	\$16,456.46	\$60.54	\$228.67	\$14,442.21	\$1,841.46
28-Mar-01	\$19.68	\$10,025.57	\$16,456.46	\$60.54	\$228.67	\$14,442.21	\$1,841.46
Mar 29-30,2001	\$22.86	\$11,959.27	\$16,634.89	\$60.54	\$228.67	\$13,554.09	\$1,906.46

30

DAILY BALANCE

BANK CODE	GENO	GENO	51ST	95CONSTR	95 I&S	GENO	DPS
BANK ACCT	490202	490202	425060	416312	426687	490202	407860
DATE	51st DA CPFA (50)	LAT RDS (51)	51ST DA SPEC (52)	95 CONST (53)	95 I&S (54)	119th DA CPFA (55)	119th DA/DPS (57)
BAI Fwd	\$3,566.40	\$20,684.04	\$8,530.53	\$54,085.20	\$17,110.14	\$4,099.23	\$3,513.07
01-Mar-01	\$3,566.40	\$20,684.04	\$8,530.53	\$54,085.20	\$17,110.14	\$4,099.23	\$3,513.07
02-Mar-01	\$3,566.40	\$20,684.04	\$8,530.53	\$54,085.20	\$17,343.39	\$4,099.23	\$3,513.07
05-Mar-01	\$3,566.40	\$20,684.04	\$8,530.53	(\$11,904.93)	\$17,343.39	\$4,099.23	\$3,513.07
06-Mar-01	\$3,566.40	\$20,684.04	\$8,530.53	\$3,095.07	\$17,343.39	\$4,099.23	\$3,513.07
07-Mar-01	\$3,576.27	\$20,762.18	\$8,543.62	\$4,315.85	\$802.43	\$4,113.86	\$3,513.07
08-Mar-01	\$3,576.27	\$20,762.18	\$8,543.62	\$4,289.09	\$802.43	\$4,113.86	\$3,513.07
09-Mar-01	\$3,576.27	\$20,762.18	\$8,543.62	\$4,289.09	\$802.43	\$4,113.86	\$3,513.07
12-Mar-01	\$3,576.27	\$20,762.18	\$8,543.62	\$4,289.09	\$802.43	\$4,113.86	\$3,513.07
13-Mar-01	\$3,576.27	\$20,762.18	\$8,543.62	\$4,289.09	\$863.76	\$4,113.86	\$3,513.07
Mar 14 -15, 2001	\$3,576.27	\$20,762.18	\$8,543.62	\$4,289.09	\$863.76	\$4,188.86	\$3,513.07
16-Mar-01	\$3,696.27	\$20,762.18	\$8,543.62	\$4,289.09	\$1,060.08	\$4,188.86	\$3,513.07
Mar 19-21,2001	\$3,525.62	\$20,762.18	\$8,543.62	\$63,330.82	\$1,060.08	\$4,084.20	\$3,513.07
22-Mar-01	\$3,525.62	\$20,762.18	\$8,543.62	\$63,330.82	\$1,060.08	\$4,084.20	\$3,513.07
23-Mar-01	\$3,525.62	\$20,762.18	\$8,543.62	\$63,330.82	\$1,130.06	\$4,084.20	\$3,513.07
26-Mar-01	\$3,450.62	\$20,762.18	\$8,543.62	\$63,330.82	\$1,130.06	\$4,159.20	\$3,513.07
27-Mar-01	\$3,450.62	\$20,762.18	\$8,543.62	\$22,752.84	\$1,130.06	\$4,159.20	\$3,513.07
28-Mar-01	\$3,450.62	\$20,762.18	\$8,543.62	\$22,752.84	\$1,130.06	\$4,159.20	\$3,513.07
Mar 29-30,2001	\$3,450.62	\$20,762.18	\$8,543.62	\$22,752.84	\$1,244.03	\$4,159.20	\$3,513.07

46

71 PAGE

VOL.

161

DAILY BALANCE

BANK CODE	119	GENO	GENO	GENO	TRAG	TRAG	TRAG
BANK ACCT	424994	490202	490202	490202	490210	490210	490210
DATE	119TH DA/SPEC (58)	PARKS(59)	CVCA (60)	OJP(061)	CHAP(62)	TAIP/CSC GRANT (63)	DTP (64)
BAI Fwd	\$8,707.06	\$45.84	\$15,336.90	\$156.65	\$41,863.51	\$106,733.54	\$48,445.65
01-Mar-01	\$8,707.06	\$45.84	\$15,336.90	\$156.65	\$41,863.51	\$106,733.54	\$48,445.65
02-Mar-01	\$8,707.06	\$45.84	\$15,336.90	\$156.65	\$42,989.51	\$107,915.64	\$48,445.65
05-Mar-01	\$8,707.06	\$45.84	\$15,336.90	\$156.65	\$42,989.51	\$107,872.64	\$48,445.65
06-Mar-01	\$8,707.06	\$45.84	\$16,818.21	\$156.65	\$42,989.51	\$107,872.64	\$48,445.65
07-Mar-01	\$8,720.42	\$46.01	\$207.68	\$57.24	\$42,989.51	\$107,872.64	\$48,445.65
08-Mar-01	\$8,720.42	\$46.01	\$860.99	\$57.24	\$42,989.51	\$107,872.64	\$48,445.65
09-Mar-01	\$8,720.42	\$46.01	\$1,894.71	\$57.24	\$42,989.51	\$107,872.64	\$48,445.65
12-Mar-01	\$8,720.42	\$46.01	\$1,990.94	\$57.24	\$42,878.66	\$106,159.74	\$48,445.65
13-Mar-01	\$8,720.42	\$46.01	\$3,005.90	\$57.24	\$42,878.66	\$106,159.74	\$48,445.65
Mar 14 -15, 2001	\$8,720.42	\$46.01	\$3,819.50	\$57.24	\$38,293.05	\$103,891.05	\$45,890.24
16-Mar-01	\$8,720.42	\$46.01	\$5,441.12	\$57.24	\$38,293.05	\$103,891.05	\$45,890.24
Mar 19-21,2001	\$8,720.42	\$46.01	\$8,097.33	\$57.24	\$37,800.60	\$85,657.95	\$45,575.71
22-Mar-01	\$8,720.42	\$46.01	\$8,309.98	\$57.24	\$37,800.60	\$85,657.95	\$45,575.71
23-Mar-01	\$8,720.42	\$46.01	\$9,628.29	\$57.24	\$37,800.60	\$85,657.95	\$45,575.71
26-Mar-01	\$8,720.42	\$46.01	\$11,438.82	\$57.24	\$37,800.60	\$85,657.95	\$45,575.71
27-Mar-01	\$8,720.42	\$46.01	\$11,618.82	\$57.24	\$37,096.21	\$85,620.44	\$45,575.71
28-Mar-01	\$8,720.42	\$46.01	\$11,981.61	\$57.24	\$37,096.21	\$85,620.44	\$45,575.71
Mar 29-30,2001	\$8,720.42	\$46.01	\$3,381.77	\$57.24	\$30,557.85	\$83,134.38	\$44,138.56

88

DAILY BALANCE

BANK CODE	TRAG	TRAG	TRAG	GENO	GENO	GENO	GENO
BANK ACCT	490210	490210	490210	490202	490202	490202	490202
DATE	DAP (65)	CRTC (66)	CCP (67)	Arrest Fees (68)	Justice Ed (70)	MUNICIPAL FEES (71)	CONSOL. CRT COST (72)
BAI Fwd	\$321,359.88	\$373,228.77	\$82,451.44	\$1,556.85	\$925.72	\$8,476.61	\$10,928.28
01-Mar-01	\$321,359.88	\$373,228.77	\$82,451.44	\$1,556.85	\$925.72	\$8,476.61	\$10,928.28
02-Mar-01	\$435,686.71	\$373,292.52	\$82,451.44	\$1,556.85	\$925.72	\$8,476.61	\$10,928.28
05-Mar-01	\$425,636.03	\$365,895.25	\$82,401.24	\$1,556.85	\$925.72	\$8,476.61	\$10,928.28
06-Mar-01	\$425,636.03	\$366,068.15	\$82,401.24	\$1,824.52	\$1,089.66	\$11,850.17	\$12,604.70
07-Mar-01	\$427,596.44	\$366,068.15	\$82,401.24	\$83.58	\$114.84	\$65.35	\$209.67
08-Mar-01	\$427,596.44	\$366,576.70	\$82,401.24	\$221.01	\$199.41	\$67.29	\$950.08
09-Mar-01	\$427,596.44	\$366,576.70	\$82,401.24	\$331.51	\$293.04	\$1,558.08	\$2,115.99
12-Mar-01	\$419,378.38	\$354,591.40	\$82,401.24	\$351.51	\$305.45	(\$9,835.64)	\$2,225.06
13-Mar-01	\$419,378.38	\$355,197.90	\$82,401.24	\$597.25	\$436.76	\$264.45	\$3,375.37
Mar 14 -15, 2001	\$351,758.84	\$321,629.13	\$68,442.40	\$691.52	\$499.64	\$927.01	\$4,285.38
16-Mar-01	\$351,758.84	\$321,897.68	\$68,442.40	\$949.24	\$680.48	\$2,560.47	\$6,107.23
Mar 19-21,2001	\$349,530.31	\$315,804.54	\$67,455.06	\$1,238.61	\$889.94	\$2,235.50	\$9,895.09
22-Mar-01	\$351,390.31	\$314,321.52	\$67,455.06	\$1,241.61	\$901.79	\$2,477.47	\$10,138.06
23-Mar-01	\$351,390.31	\$313,187.42	\$67,455.06	\$1,498.95	\$1,053.12	\$3,175.44	\$11,634.53
26-Mar-01	\$351,390.31	\$314,016.22	\$67,455.06	\$1,938.95	\$1,274.75	\$3,581.25	\$13,687.57
27-Mar-01	\$349,745.85	\$313,932.71	\$67,443.89	\$1,998.95	\$1,298.75	\$4,411.25	\$13,851.57
28-Mar-01	\$349,326.05	\$313,932.71	\$67,443.89	\$2,083.95	\$1,342.98	\$4,684.53	\$14,262.67
Mar 29-30,2001	\$267,636.29	\$273,234.21	\$50,514.72	\$701.70	\$420.35	\$3,510.84	\$3,981.89

16

DAILY BALANCE

BANK CODE	GENO	GENO	GENO	GENO	GENO	GENO	GENO
BANK ACCT	490202	490202	490202	490202	490202	490202	490202
DATE	GRAFFITI (73)	TIME PAYMENTS (74)	V.S.C.O. (75)	EMPLOYEE ENRICH (76)	FUGITIVE (77)	Indigent(78)	JCD(79)
BAI Fwd	\$90.49	\$3,257.67	\$4,602.57	\$2,233.00	\$2,474.39	\$973.86	\$455.64
01-Mar-01	\$90.49	\$3,257.67	\$4,602.57	\$2,233.00	\$2,474.39	\$973.86	\$455.64
02-Mar-01	\$90.49	\$3,257.67	\$4,636.57	\$2,233.00	\$2,474.39	\$973.86	\$455.64
05-Mar-01	\$90.49	\$3,257.67	\$4,636.57	\$2,206.04	\$2,474.39	\$973.86	\$455.64
06-Mar-01	\$90.49	\$3,793.77	\$4,636.57	\$2,206.04	\$2,912.54	\$1,260.86	\$477.50
07-Mar-01	\$90.83	\$125.69	\$4,653.77	\$2,214.27	\$72.05	\$63.98	\$481.45
08-Mar-01	\$90.83	\$314.70	\$4,653.77	\$2,214.27	\$289.85	\$65.98	\$492.32
09-Mar-01	\$90.83	\$779.92	\$4,653.77	\$2,214.27	\$539.84	\$119.98	\$504.78
12-Mar-01	\$90.83	\$779.92	\$4,653.77	\$2,190.00	\$571.92	\$119.98	\$506.39
13-Mar-01	\$90.83	(\$4,016.15)	\$4,653.77	\$2,190.00	\$910.25	\$121.98	\$523.32
Mar 14 -15, 2001	\$90.83	(\$3,805.28)	\$4,596.10	\$2,190.00	\$1,076.78	\$172.98	\$531.60
16-Mar-01	\$90.83	(\$3,530.52)	\$4,596.10	\$2,190.00	\$1,544.34	\$245.98	\$554.91
Mar 19-21,2001	\$90.83	\$1,230.24	\$4,791.18	\$2,124.52	\$2,114.34	\$668.98	\$583.75
22-Mar-01	\$90.83	\$1,273.32	\$4,791.18	\$2,124.52	\$2,144.70	\$678.98	\$585.25
23-Mar-01	\$90.83	\$1,584.33	\$4,791.18	\$2,124.52	\$2,537.40	\$705.98	\$604.90
26-Mar-01	\$90.83	\$1,952.66	\$4,791.18	\$2,124.52	\$3,118.50	\$729.98	\$633.95
27-Mar-01	\$90.83	\$1,952.66	\$4,791.18	\$2,124.52	\$3,178.50	\$909.98	\$636.95
28-Mar-01	\$90.83	\$1,952.96	\$4,791.18	\$2,124.52	\$3,299.44	\$911.98	\$642.97
Mar 29-30,2001	\$90.83	\$1,081.02	\$4,767.51	\$2,124.52	\$1,055.90	\$157.98	\$690.78

22

DAILY BALANCE

BANK CODE	GENO	GENO	TRAG	TRAG	TRAG	TRAG	GENO
BANK ACCT	490202	490202	490-210	490-210	490210	490210	490202
DATE	Bond Fees (80)	JUDICIAL(082)	JDF(84)	TXPC(85)	TGC/TJP (86)	TJP-DISC. (87)	Child Trust (88)
BAI Fwd	\$22.43	\$4,744.70	\$37,350.57	\$448,808.15	\$26,145.51	\$40,178.06	\$1,407.70
01-Mar-01	\$22.43	\$4,744.70	\$37,350.57	\$448,808.15	\$26,145.51	\$40,178.06	\$1,407.70
02-Mar-01	\$22.43	\$4,744.70	\$37,350.57	\$448,808.15	\$26,145.51	\$40,178.06	\$1,407.70
05-Mar-01	\$22.43	\$4,636.73	\$37,350.57	\$445,055.32	\$26,057.99	\$37,543.06	\$1,407.70
06-Mar-01	\$22.43	\$4,636.73	\$37,350.57	\$445,055.32	\$26,057.99	\$37,543.06	\$1,516.20
07-Mar-01	\$22.48	\$4,653.64	\$37,494.58	\$447,913.88	\$26,104.54	\$37,684.95	\$1,520.34
08-Mar-01	\$22.48	\$4,653.64	\$37,494.58	\$447,913.88	\$26,104.54	\$37,684.95	\$1,520.34
09-Mar-01	\$23.00	\$4,653.64	\$37,494.58	\$447,913.88	\$26,104.54	\$37,684.95	\$1,907.84
12-Mar-01	\$23.00	\$4,635.69	\$37,494.58	\$440,645.43	\$26,054.65	\$29,584.95	\$1,907.84
13-Mar-01	\$23.00	\$5,152.65	\$37,494.58	\$440,645.43	\$26,054.65	\$29,584.95	\$1,907.84
Mar 14 -15, 2001	\$23.00	\$5,152.65	\$37,494.58	\$437,870.84	\$21,944.66	\$41,600.31	\$2,031.84
16-Mar-01	\$23.97	\$5,152.65	\$37,494.58	\$437,870.84	\$21,944.66	\$41,600.31	\$2,186.84
Mar 19-21,2001	\$27.77	\$5,152.65	\$37,494.58	\$429,692.78	\$17,314.71	\$29,369.27	\$797.84
22-Mar-01	\$27.77	\$5,152.65	\$37,494.58	\$429,692.78	\$17,314.71	\$29,369.27	\$859.84
23-Mar-01	\$27.77	\$5,152.65	\$37,494.58	\$429,692.78	\$17,314.71	\$29,369.27	\$999.34
26-Mar-01	\$27.77	\$5,152.65	\$37,494.58	\$429,692.78	\$17,314.71	\$29,369.27	\$1,045.84
27-Mar-01	\$27.77	\$5,152.65	\$37,494.58	\$430,457.21	\$17,003.24	\$44,487.19	\$1,045.84
28-Mar-01	\$27.77	\$5,152.65	\$37,494.58	\$430,457.21	\$17,003.24	\$44,487.19	\$1,045.84
Mar 29-30,2001	\$28.32	\$5,152.65	\$37,494.58	\$435,140.71	\$34,641.41	\$62,802.68	\$1,278.34

38

DAILY BALANCE

BANK CODE	TRAG	TRAG	TRAG	TRAG	TRAG	EFTPS	PAYL
BANK ACCT	490210	490210	490210	490210	490210	421448	490237
DATE	TJPC/PROG.SANC(89)	REG/PROG.SANC(90)	TJP-COKE (91)	CCP Assist (92)	NRP (93)	EFTPS(94)	Payroll (95)
BAI Fwd	\$70,000.04	\$62,850.27	\$6,906.40	\$76,607.15	\$32,062.20	\$0.00	\$26.12
01-Mar-01	\$70,000.04	\$62,850.27	\$15,681.40	\$81,552.15	\$32,062.20	\$0.00	\$26.12
02-Mar-01	\$70,000.04	\$62,850.27	\$15,681.40	\$81,552.15	\$32,062.20	\$0.00	\$26.12
05-Mar-01	\$70,000.04	\$61,018.96	\$15,665.19	\$81,552.15	\$31,128.40	\$0.00	\$26.12
06-Mar-01	\$70,000.04	\$61,018.96	\$15,665.19	\$81,552.15	\$31,128.40	\$0.00	\$26.12
07-Mar-01	\$70,257.75	\$61,201.72	\$15,710.36	\$81,858.51	\$31,256.68	\$0.00	\$26.12
08-Mar-01	\$70,257.75	\$61,201.72	\$15,710.36	\$81,858.51	\$31,256.68	\$0.00	\$26.12
09-Mar-01	\$70,257.75	\$61,201.72	\$15,710.36	\$81,858.51	\$31,256.68	\$0.00	\$26.12
12-Mar-01	\$70,242.25	\$61,201.72	\$14,629.90	\$81,848.51	\$31,256.68	\$0.00	\$26.12
13-Mar-01	\$70,242.25	\$61,201.72	\$14,629.90	\$81,848.51	\$31,256.68	\$0.00	\$395.32
Mar 14 -15, 2001	\$68,885.25	\$61,201.72	\$11,845.80	\$80,093.66	\$31,256.68	\$0.00	\$947.52
16-Mar-01	\$68,885.25	\$61,201.72	\$11,845.80	\$80,093.66	\$31,256.68	\$0.00	\$947.52
Mar 19-21,2001	\$68,885.25	\$61,201.72	(\$3,173.22)	\$80,093.66	\$29,469.88	\$0.00	\$704.26
22-Mar-01	\$68,885.25	\$61,201.72	(\$3,437.20)	\$80,093.66	\$29,469.88	\$0.00	\$704.26
23-Mar-01	\$68,885.25	\$61,201.72	(\$3,437.20)	\$80,093.66	\$29,469.88	\$0.00	\$704.26
26-Mar-01	\$68,885.25	\$61,201.72	(\$3,437.20)	\$80,093.66	\$29,469.88	\$0.00	\$704.26
27-Mar-01	\$68,885.25	\$61,201.72	(\$3,713.79)	\$78,944.20	\$14,581.28	\$0.00	\$704.26
28-Mar-01	\$68,885.25	\$61,201.72	(\$3,713.79)	\$78,944.20	\$14,581.28	\$0.00	\$704.26
Mar 29-30,2001	\$73,091.22	\$94,058.03	\$1,694.39	\$81,841.55	\$14,581.28	\$0.00	\$480.25

88

DAILY BALANCE

BANK CODE	GENO	GENO	98IS	98TANIS	Geno	Geno	Geno
BANK ACCT	490202	490202	426687	426687	490202	490202	490202
DATE	C@L EXCESS(096)	LEOSE/Sheriff(097)	98IS(099)	98 TAX IS (101)	Const 1 leose(102)	Const 2 leose(103)	Const 3 leose(104)
BAI Fwd	\$96.88	\$9,971.52	\$30,630.72	\$10,153.80	\$1,440.99	\$767.23	\$1,896.48
01-Mar-01	\$96.88	\$9,971.52	\$30,630.72	\$10,153.80	\$1,440.99	\$767.23	\$1,896.48
02-Mar-01	\$96.88	\$9,971.52	\$35,294.90	\$10,664.29	\$1,440.99	\$767.23	\$1,896.48
05-Mar-01	\$96.88	\$9,971.52	\$35,294.90	\$10,664.29	\$1,440.99	\$767.23	\$1,896.48
06-Mar-01	\$96.88	\$9,971.52	\$35,294.90	\$10,664.29	\$1,440.99	\$767.23	\$1,896.48
07-Mar-01	\$97.25	\$76.47	\$29,562.94	\$1,088.55	\$2,142.49	\$767.69	\$1,903.64
08-Mar-01	\$97.25	\$76.47	\$29,562.94	\$1,088.55	\$2,142.49	\$767.69	\$1,903.64
09-Mar-01	\$97.25	\$76.47	\$29,562.94	\$1,088.55	\$2,142.49	\$767.69	\$1,903.64
12-Mar-01	\$97.25	\$76.47	\$29,562.94	\$1,088.55	\$2,142.49	\$767.69	\$1,903.64
13-Mar-01	\$97.25	\$76.47	\$30,315.77	\$1,101.96	\$2,142.49	\$767.69	\$1,903.64
Mar 14 -15, 2001	\$97.25	\$76.47	\$30,315.77	\$1,101.96	\$2,142.49	\$767.69	\$1,903.64
16-Mar-01	\$97.25	\$76.47	\$34,241.47	\$1,531.62	\$2,142.49	\$767.69	\$1,903.64
Mar 19-21,2001	\$97.25	\$76.47	\$34,241.47	\$1,531.62	\$2,142.49	\$767.69	\$1,903.64
22-Mar-01	\$97.25	\$76.47	\$34,241.47	\$1,531.62	\$2,142.49	\$767.69	\$1,903.64
23-Mar-01	\$97.25	\$76.47	\$35,640.82	\$1,684.78	\$2,142.49	\$767.69	\$1,903.64
26-Mar-01	\$97.25	\$76.47	\$35,640.82	\$1,684.78	\$2,142.49	\$767.69	\$1,903.64
27-Mar-01	\$97.25	\$76.47	\$35,640.82	\$1,684.78	\$2,142.49	\$767.69	\$1,903.64
28-Mar-01	\$97.25	\$76.47	\$35,640.82	\$1,684.78	\$2,142.49	\$767.69	\$1,903.64
Mar 29-30,2001	\$97.25	\$76.47	\$37,919.80	\$1,934.21	\$2,142.49	\$767.69	\$1,903.64

VOL. 71 PAGE 52

50

DAILY BALANCE

BANK CODE	Geno	Geno	Geno	Geno			
BANK ACCT	490202	490202	490202	490202			
DATE	Const 4 lease(105)	Crt Trans Fee(106)	Gates Training(107)	Gates Public(108)	Securities	MBIA	Funds Managem
BAI Fwd	\$1,862.16	\$1,241.10	\$2,375.72	\$4,937.45	\$1,986,178.88	\$10,276,887.42	\$2,539,243.68
01-Mar-01	\$1,862.16	\$1,241.10	\$2,375.72	\$4,937.45	\$1,986,178.88	\$10,276,887.42	\$2,539,243.68
02-Mar-01	\$1,862.16	\$1,241.10	\$2,375.72	\$4,937.45	\$1,986,178.88	\$10,318,498.97	\$2,548,822.78
05-Mar-01	\$1,862.16	\$1,241.10	\$2,375.72	\$4,937.45	\$1,986,178.88	\$10,318,498.97	\$2,548,822.78
06-Mar-01	\$1,862.16	\$1,447.97	\$2,375.72	\$4,937.45	\$1,986,178.88	\$10,303,038.97	\$2,548,822.78
07-Mar-01	\$1,869.19	\$1,475.22	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,708,938.97	\$2,783,822.78
08-Mar-01	\$1,869.19	\$1,557.26	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,708,938.97	\$2,783,822.78
09-Mar-01	\$1,869.19	\$1,774.44	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,708,938.97	\$2,783,822.78
12-Mar-01	\$1,869.19	\$1,786.44	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,708,938.97	\$2,783,822.78
13-Mar-01	\$1,869.19	\$1,913.48	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,685,538.97	\$2,783,822.78
Mar 14 -15, 2001	\$1,869.19	\$2,081.61	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,631,298.97	\$2,783,822.78
16-Mar-01	\$1,869.19	\$2,289.61	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,631,298.97	\$2,783,822.78
Mar 19-21,2001	\$1,869.19	\$2,474.27	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,227,528.97	\$2,783,822.78
22-Mar-01	\$1,869.19	\$2,548.02	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,227,528.97	\$2,783,822.78
23-Mar-01	\$1,869.19	\$2,753.61	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,227,528.97	\$2,783,822.78
26-Mar-01	\$1,869.19	\$2,991.70	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,227,528.97	\$2,783,822.78
27-Mar-01	\$1,869.19	\$3,015.70	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,003,378.97	\$2,781,822.78
28-Mar-01	\$1,869.19	\$3,053.75	\$2,384.69	\$4,956.10	\$1,986,178.88	\$10,003,378.97	\$2,781,822.78
Mar 29-30,2001	\$1,869.19	(\$1,225.29)	\$2,384.69	\$4,956.10	\$1,986,178.88	\$9,580,561.39	\$2,781,822.78

26

DAILY BALANCE

BANK CODE

BANK ACCT

DATE nt

BAI Fwd

01-Mar-01

02-Mar-01

05-Mar-01

06-Mar-01

07-Mar-01

08-Mar-01

09-Mar-01

12-Mar-01

13-Mar-01

Mar 14 -15, 2001

16-Mar-01

Mar 19-21,2001

22-Mar-01

23-Mar-01

26-Mar-01

27-Mar-01

28-Mar-01

Mar 29-30,2001

Funds Management
Bob Ross
Joan Alexander

- 1) Portfolio Statement
- 2) Treasurer Daily Balance
- 3) Interest Rates

28

INVESTORS CASH TRUST - GOVERNMENT SECURITIES PORTFOLIO
MARCH 30, 2001

56

71 PAGE

VOL.

<u>CATEGORY OF HOLDINGS</u>	<u>ISSUE RATE</u>	<u>ISSUE DUE DAT</u>	<u>URCHAS RATE</u>	<u>DUE DATE</u>	<u>PAR VALUE</u>	<u>BOOK VALUE</u>	<u>% OF TOTAL</u>
<u>TREASURIES</u>							
TOTAL TREASURY SECURITIES					\$0.00	\$0.00	0.0000%
<u>AGENCIES</u>							
FHLB	5.1400%	05/02/01	6.6900%	05/02/01	\$4,000,000.00	\$3,994,814.45	0.8189%
FHLB	6.6800%	05/08/01	6.9500%	05/08/01	\$3,000,000.00	\$2,999,212.93	0.6148%
FHLB FRN (1M L-20)	4.9640%	08/15/01	4.9650%	04/15/01	\$5,000,000.00	\$4,998,711.64	1.0247%
FARM CREDIT (PRIME-300 BP)	5.0000%	05/25/01	5.0000%	04/02/01	\$15,000,000.00	\$15,000,000.00	3.0749%
FARM CREDIT (3M-TB+48)	4.7850%	05/17/01	4.7850%	04/03/01	\$15,000,000.00	\$14,999,580.00	3.0748%
FHLB (PRIME-299.5 BP)	5.0050%	04/18/02	5.0050%	04/02/01	\$5,000,000.00	\$4,999,474.86	1.0249%
FED HOME LOAN BANK	6.4000%	05/30/01	6.4000%	05/30/01	\$8,000,000.00	\$7,917,266.67	1.6230%
FED HOME LOAN MTG CORP	5.1700%	05/24/01	5.1700%	05/24/01	\$15,000,000.00	\$14,885,250.00	3.0514%
FED HOME LOAN MTG CORP	4.9000%	05/31/01	4.9000%	05/31/01	\$7,000,000.00	\$6,942,592.22	1.4232%
FNMA	5.2600%	04/26/01	5.2600%	04/26/01	\$32,000,000.00	\$31,879,591.11	6.5352%
FNMA	5.2300%	05/10/01	5.2300%	05/10/01	\$15,000,000.00	\$14,913,916.67	3.0573%
FNMA	5.2100%	05/24/01	5.2100%	05/24/01	\$15,000,000.00	\$14,884,350.00	3.0512%
FNMA	4.7600%	06/05/01	4.7600%	06/05/01	\$14,000,000.00	\$13,878,853.33	2.8451%
FNMA	6.0900%	06/14/01	6.0900%	06/14/01	\$5,000,000.00	\$4,938,385.42	1.0123%
FNMA P-303	VARIABL	10/04/01	4.9700%	04/02/01	\$5,000,000.00	\$4,998,518.47	1.0247%
FNMA P-301.5	VARIABL	06/07/01	4.9850%	04/02/01	\$5,000,000.00	\$4,999,227.69	1.0248%
FNMA FRN QL-20	VARIABL	12/03/01	4.8880%	06/03/01	\$5,000,000.00	\$4,998,687.60	1.0247%
FNMA	7.2600%	05/24/01	7.2600%	05/24/01	\$8,000,000.00	\$8,000,000.00	1.6400%
FNMA	6.6000%	11/16/01	6.6000%	11/16/01	\$7,500,000.00	\$7,500,000.00	1.5375%
FNMA	5.8200%	07/19/01	6.5200%	07/19/01	\$4,000,000.00	\$3,991,608.44	0.8183%
FNMA FRN (PRIME-298 BP)	5.0190%	11/05/01	5.0200%	04/02/01	\$2,500,000.00	\$2,500,189.65	0.5125%
FNMA FRN (PRIME-297 BP)	5.0290%	05/24/01	5.0300%	04/02/01	\$10,000,000.00	\$10,000,000.00	2.0500%
FED HOME LOAN MTG CORP	5.2000%	02/21/02	5.2000%	02/21/02	\$7,500,000.00	\$7,500,000.00	1.5375%
FEDERAL NATL MGT ASSN N	0.0000%	08/15/01	5.2500%	08/15/01	\$5,000,000.00	\$4,903,192.92	1.0051%
OPIC GOVT GTD AGENCY	VARIABL	04/02/07	6.0500%	04/02/01	\$4,250,000.00	\$4,250,661.30	0.8714%
OPIC GOVT GTD AGENCY	VARIABL	04/02/07	6.0500%	04/02/01	\$11,050,000.00	\$11,049,408.50	2.2651%

INVESTORS CASH TRUST - GOVERNMENT SECURITIES PORTFOLIO
MARCH 30, 2001

CATEGORY OF HOLDINGS	ISSUE RATE	ISSUE DUE DAT	URCHAS RATE	DUE DATE	PAR VALUE	BOOK VALUE	% OF TOTAL
SLMA FR (3M TB+54) @ + .55	4.8440%	02/04/02	4.8450%	04/03/01	\$10,000,000.00	\$9,999,188.36	2.0498%
SLMA FR (3M TB+50) @ + .53	4.8040%	02/07/02	4.8050%	04/03/01	\$10,000,000.00	\$9,997,381.97	2.0494%
SLMA FR (3M TB+48) @ + .52	4.7850%	04/11/02	4.7850%	04/03/01	\$10,000,000.00	\$9,996,058.53	2.0491%
SLMA FR (3M TB+50) @ +.55	4.8040%	04/25/02	4.8050%	04/03/01	\$17,500,000.00	\$17,491,065.11	3.5856%
SLMA FR (3M TB+40)	4.7040%	09/20/01	4.7050%	04/03/01	\$10,000,000.00	\$10,000,000.00	2.0500%

TOTAL AGENCIES SECURITIES					#####	\$289,407,187.84	59.3271%
---------------------------	--	--	--	--	-------	------------------	----------

REPURCHASE AGREEMENTS

Bear Stearns & Co.

RP BEAR STEARNS GVT REPO	4.9800%	04/04/01	4.9800%	04/04/01	\$7,500,000.00	\$7,500,000.00	1.5375%
RP BEAR STEARNS GVT REPO	4.9600%	04/16/01	4.9600%	04/16/01	\$28,000,000.00	\$28,000,000.00	5.7399%
RP BEAR STEARNS GVT REPO	4.8000%	05/29/01	4.8000%	05/29/01	\$24,000,000.00	\$24,000,000.00	4.9199%

Chase Manhattan Bank

TRP CHASE SEC GVT REPO	5.0500%	04/03/01	5.0500%	04/03/01	\$10,000,000.00	\$10,000,000.00	2.0500%
------------------------	---------	----------	---------	----------	-----------------	-----------------	---------

Credit Suisse First Boston

TRP FIRST BOSTON GVT REPO	5.3900%	04/06/01	5.3900%	04/06/01	\$16,000,000.00	\$16,000,000.00	3.2799%
TRP FIRST BOSTON GVT REPO	5.1400%	04/09/01	5.1400%	04/09/01	\$10,000,000.00	\$10,000,000.00	2.0500%

Goldman Sachs & Co

P GOLDMAN SACH GVT REPO	5.0600%	05/03/01	5.0600%	05/03/01	\$22,000,000.00	\$22,000,000.00	4.5099%
P GOLDMAN SACH GVT REPO	5.0200%	05/08/01	5.0200%	05/08/01	\$14,000,000.00	\$14,000,000.00	2.8699%
P GOLDMAN SACH GVT REPO	5.0000%	05/14/01	5.0000%	05/14/01	\$15,000,000.00	\$15,000,000.00	3.0749%

Saloman Brothers

TRP SALOMON BROS GVTS	4.9100%	04/23/01	4.9100%	04/23/01	\$34,000,000.00	\$34,000,000.00	6.9698%
-----------------------	---------	----------	---------	----------	-----------------	-----------------	---------

8

INVESTORS CASH TRUST - GOVERNMENT SECURITIES PORTFOLIO
MARCH 30, 2001

CATEGORY OF HOLDINGS	ISSUE RATE	ISSUE DUE DAT	URCHAS RATE	DUE DATE	PAR VALUE	BOOK VALUE	% OF TOTAL
State Street Bank							
SSB REPO	5.2300%	04/02/01	5.2300%	04/02/01	\$8,996,000.00	\$8,996,000.00	1.8441%
TOTAL REPURCHASE AGREEMENTS					#####	\$189,496,000.00	38.8458%
TOTAL INVESTMENTS					#####	\$478,903,187.84	98.1729%
Other Assets Less Liabilities						\$8,913,110.95	1.8271%
TOTAL NET ASSETS						\$487,816,298.79	
TOTAL NET ASSETS (TREASURY PORTFOLIO)						\$88,448,183.61	
TOTAL NET ASSETS (ICT)						\$576,264,482.40	

25

BANK ACCT					490202	490202	490202	490202
FM ACCT	DAILY	DAILY			6540001432	6540001432	6540001432	6540001432
DATE	PURCHASE	RELEASE			General	CLL	Hughes	Bates
	+	-	All Funds	Total from Funds	01	10	14	22
BAI Fwd	\$0.00	\$0.00	\$2,539,243.68	\$2,539,243.68	\$500,000.00	\$50,774.05	\$492,508.30	\$89,362.33
Mar 1-2	\$9,579.10	\$0.00	\$2,548,822.78	\$2,548,822.78	\$501,689.30	\$50,992.25	\$494,624.87	\$89,746.37
Mar 5-9	\$235,000.00	\$0.00	\$2,783,822.78	\$2,783,822.78	\$651,689.30	\$54,992.25	\$494,624.87	\$89,746.37
Mar 12-16	\$0.00	\$0.00	\$2,783,822.78	\$2,783,822.78	\$651,689.30	\$54,992.25	\$494,624.87	\$89,746.37
Mar 19-23	\$0.00	\$0.00	\$2,783,822.78	\$2,783,822.78	\$651,689.30	\$54,992.25	\$494,624.87	\$89,746.37
Mar 26-30	\$0.00	\$2,000.00	\$2,781,822.78	\$2,781,822.78	\$651,689.30	\$54,992.25	\$494,624.87	\$87,746.37

33

412422	412430	411302	412732	412740	416312	416320	422037	422258
6540001443	6540001443	6540001443	6540001443	6540001443	6540001439	6540001443	6540001443	6540001443
92 CERT.I & S	93 CERT.I&S	93-A I & S	94 CERT.I&S	94 GNOB	95 Constr	95 I&S	98IS	98 TAX IS
23	24	28	39	44	53	54	99	101
<hr/>								
\$855.62	\$627.15	\$578.28	\$353.16	\$2,054.83	\$1,018,338.67	\$789.32	\$382,406.11	\$595.86
\$858.95	\$629.74	\$580.73	\$354.52	\$2,062.87	\$1,022,722.02	\$792.63	\$383,170.23	\$598.30
\$858.95	\$4,629.74	\$1,580.73	\$16,354.52	\$25,062.87	\$1,022,722.02	\$17,792.63	\$393,170.23	\$10,598.30
\$858.95	\$4,629.74	\$1,580.73	\$16,354.52	\$25,062.87	\$1,022,722.02	\$17,792.63	\$393,170.23	\$10,598.30
\$858.95	\$4,629.74	\$1,580.73	\$16,354.52	\$25,062.87	\$1,022,722.02	\$17,792.63	\$393,170.23	\$10,598.30
\$858.95	\$4,629.74	\$1,580.73	\$16,354.52	\$25,062.87	\$1,022,722.02	\$17,792.63	\$393,170.23	\$10,598.30



To: Dianna Spieker
From: Joan Alexander

915-659-6440

INVESTORS CASH TRUST ACCOUNTS			April 2, 2001 03/30/01 PM Posting	
ACCOUNT NAME	ACCOUNT #	INTEREST	BALANCE	TOTAL
TOM GREEN COUNTY - GENERAL ACCOUNT	654-0001432	\$5,462.22	\$1,289,052.79	\$1,294,515.01
TOM GREEN COUNTY - '95 CONSTRUCTION ACCOU	654-0001439	\$4,455.69	\$1,022,722.02	\$1,027,177.71
TOM GREEN COUNTY - DEBT SERVICE	654-0001443	\$1,962.97	\$470,047.97	\$472,010.94
AVERAGE RATE (03/01/01 THROUGH 03/30/01 - 30 days): 5.30%				
COMPOUND EFFECTIVE YIELD: 5.431%				
TOTAL:		\$11,880.88	\$2,781,822.78	\$2,793,703.66

MBIA
Danny King

- 1) Collateral Statement
- 2) Treasurer Daily Balance
- 3) Interest Rates
- 4) Portfolio Participants
- 5) Misc.



35

Notes *March 2001*

For more information, call MBIA Client Services at (800)395-5505
Fax: (800)765-7600

For the month of March 2001, MBIA Municipal Investors Service Corporation, in its role as Program Administrator, accrued fees of \$158,863 based on average assets for CLASS Texas of \$935,242,042. The fee is accrued on a daily basis by multiplying the value of the investment property as determined each day by the fee rate of 20 basis points (.0020) divided by 365 days. The monthly fee is the sum of all daily fee accruals for the month of March. The fee is paid monthly upon notification to the custodial bank. MBIA reserves the right to abate fees.

As a registered investment adviser, we are required to furnish you with a copy of our ADV Part II of the SEC registration form. If you would like a copy of this form, please contact us at 800-395-5505.

The following information is provided in accordance with Texas state statute 2256.0016. As of March 31, 2001 the portfolio contained the following:
Securities by type:
Commercial Paper - 87.25%, US Govt Sponsored - 8.38%, US Agency Discount Notes - 4.37%

The portfolio is marked to market at the end of each business day.
Current information can be provided to you by calling your Client Service Representative at 1-800-395-5505.

Market Value at 03/31/01 -	\$908,738,614.83
Amortized Cost at 03/31/01 -	\$908,239,002.92
Difference -	\$499,611.91

The current LOC for the portfolio is \$1,000,000.

Net Asset Value as of 03/31/01 is equal to 1.00

Dollar Weighted Average Maturity - 51 days
The final maturity dates of all securities were less than one year.

The custodial bank for Texas CLASS is Bank One, Texas.

The portfolio managers of MBIA Capital Management Corp - sub advisor for Texas CLASS are Eric Storch and Melissa Wright.

There were no changes to the Trust Agreement.

36



For more information, call MBIA Client Services at (800)395-5505
Fax: (800)765-7600

Access Your Account Online

Client Connection, our online service, is a simple, efficient mechanism to manage investments. A convenient click of the mouse allows you to execute transactions, view rate information or review historical account information. All you need is an Internet connection and a web browser to execute all your transactions online.

For more information and to obtain a PIN number call Client Services at (800) 395-5505.

The government securities markets will be closed Friday April 13th in observance of Good Friday. Therefore, MBIA Municipal Investors Service Corporation will be closed for business. Please process your transaction requests prior to this date. Thank You.

37

BANK ACCT					490202	490202	490202	490202
MBIA ACCT					TX010145-1	TX010145-1	TX010145-1	TX010145-1
DATE	DAILY PURCHASE +	DAILY RELEASE -			General (1)	F/M 1 & 3 (5)	F/M 2 & 4 (6)	CLL (10)
BAI Fwd	\$0.00	\$0.00	\$10,276,887.42	\$10,276,887.42	\$4,990,976.55	\$507,724.67	\$511,554.91	\$22,389.16
Mar 1-2	\$41,611.55	\$0.00	\$10,318,498.97	\$10,318,498.97	\$5,009,648.63	\$509,786.98	\$513,594.09	\$22,490.85
Mar 5-9	\$405,900.00	\$15,460.00	\$10,708,938.97	\$10,708,938.97	\$5,009,648.63	\$680,786.98	\$677,594.09	\$22,490.85
Mar 12-16	\$53,000.00	\$130,640.00	\$10,631,298.97	\$10,631,298.97	\$4,902,648.63	\$701,686.98	\$696,394.09	\$22,150.85
Mar 19-23	\$0.00	\$403,770.00	\$10,227,528.97	\$10,227,528.97	\$4,856,648.63	\$672,686.98	\$679,394.09	\$20,850.85
Mar 26-30	\$52,182.42	\$699,150.00	\$9,580,561.39	\$9,580,561.39	\$4,186,731.05	\$643,686.98	\$679,394.09	\$22,550.85

28

490202 TX010145-1 Libr -Hughes (14)	490202 TX010145-1 Libr-Donations (15)	490202 TX010145-1 DC-RM (17)	490202 TX010145-1 Co Crts-Sec (18)	490202 TX010145-1 CC-Rm (19)	490202 TX010145-1 Libr Misc (20)	490202 TX010145-1 Bates (22)	490202 TX010145-1 GLP (25)	490202 TX010145-1 CCPreserv (30)
\$839.13	\$7,496.56	\$7,616.38	\$149,491.25	\$19,487.17	\$40,058.62	\$510.99	\$9,117.41	\$72,778.66
\$851.78	\$7,529.46	\$7,653.00	\$150,137.23	\$19,567.54	\$40,242.33	\$513.75	\$9,157.42	\$73,098.11
\$851.78	\$7,929.46	\$8,853.00	\$150,577.23	\$20,767.54	\$40,942.33	\$113.75	\$9,557.42	\$77,798.11
\$851.78	\$7,929.46	\$8,853.00	\$150,577.23	\$20,767.54	\$40,942.33	\$113.75	\$9,557.42	\$77,798.11
\$851.78	\$7,279.46	\$8,853.00	\$150,577.23	\$20,547.54	\$40,942.33	\$13.75	\$9,557.42	\$74,798.11
\$851.78	\$7,129.46	\$9,753.00	\$153,277.23	\$20,847.54	\$42,542.33	\$13.75	\$9,557.42	\$76,898.11

VOL. 71 PAGE 66

39

490202 TX010145-1 Motorist (31)	\$416,312.00 TX010145-2 95 Constr (53)	490202 TX010145-1 CVCA (60)	490202 TX010145-1 OJP (61)	490202 TX010145-1 Arrest (68)	490202 TX010145-1 JE (70)	490202 TX010145-1 SMF (71)	490202 TX010145-1 CCC (72)	490202 TX010145-1 Time (74)
\$6,584.79	\$3,759,201.65	\$17,395.96	\$55,043.48	\$3,155.00	\$2,536.88	\$29,654.56	\$27,669.00	\$1,938.34
\$6,613.69	\$3,775,857.08	\$17,466.63	\$55,285.04	\$3,163.78	\$2,543.84	\$29,785.48	\$27,764.60	\$1,952.91
\$6,613.69	\$3,760,857.08	\$34,266.63	\$55,385.04	\$4,963.78	\$3,543.84	\$41,585.48	\$40,364.60	\$5,652.91
\$6,613.69	\$3,760,857.08	\$34,266.63	\$55,385.04	\$4,963.78	\$3,543.84	\$31,585.48	\$40,364.60	\$5,652.91
\$6,613.69	\$3,460,857.08	\$34,266.63	\$55,385.04	\$4,963.78	\$3,543.84	\$28,685.48	\$40,364.60	\$2,052.91
\$6,613.69	\$3,460,857.08	\$46,166.63	\$55,385.04	\$6,963.78	\$4,843.84	\$33,285.48	\$54,364.60	\$3,952.91

40

490202 TX010145-1 Fugitive (77)	490202 TX010145-1 Indigent (78)	490202 TX010145-1 Sheriff (97)	490202 TX010145-1 Court Trans. (106)
\$6,598.01	\$2,527.23	\$7,685.18	\$16,855.88
\$6,620.61	\$2,534.70	\$7,715.93	\$16,923.51
\$9,520.61	\$3,734.70	\$17,615.93	\$16,923.51
\$9,520.61	\$3,734.70	\$17,615.93	\$16,923.51
\$9,520.61	\$3,734.70	\$17,615.93	\$16,923.51
\$12,720.61	\$4,634.70	\$17,615.93	\$19,923.51

VOL. 71 PAGE 68



41

Texas Daily Rates *March 2001*

For more information, call MBIA Client Services at (800)395-5505
Fax: (800)765-7600



<i>Date</i>	<i>Daily Rates</i>	<i>Annual Yield</i>
03/01/01	5.43%	5.58%
03/02/01	5.40%	5.55%
03/03/01	5.40%	5.55%
03/04/01	5.40%	5.55%
03/05/01	5.38%	5.52%
03/06/01	5.34%	5.48%
03/07/01	5.32%	5.46%
03/08/01	5.30%	5.44%
03/09/01	5.29%	5.43%
03/10/01	5.29%	5.43%
03/11/01	5.29%	5.43%
03/12/01	5.29%	5.43%
03/13/01	5.27%	5.41%
03/14/01	5.26%	5.40%
03/15/01	5.23%	5.36%
03/16/01	5.21%	5.35%
03/17/01	5.21%	5.35%
03/18/01	5.21%	5.35%
03/19/01	5.17%	5.31%
03/20/01	5.14%	5.27%
03/21/01	5.12%	5.25%
03/22/01	5.12%	5.25%
03/23/01	5.10%	5.23%
03/24/01	5.10%	5.23%
03/25/01	5.10%	5.23%
03/26/01	5.08%	5.21%
03/27/01	5.06%	5.19%
03/28/01	5.07%	5.20%
03/29/01	5.07%	5.20%
03/30/01	5.10%	5.23%
03/31/01	5.10%	5.23%
Average	5.22%	5.36%

Rates can vary over time. Past performance is no guarantee of future results.



42

Summary Statement
March 2001

For more information, call MBIA Client Services at (800)395-5505
Fax: (800)765-7600



Tom Green County

Account Number: TX-01-0145-0001

Account Name: GENERAL OPERATIONAL

Beginning Balance	Investments	Disbursements	Income Earned	Average Daily Balance	Month End Balance
\$6,542,724.31	\$458,000.00	\$881,020.00	\$29,821.42	\$6,726,209.91	\$6,149,525.73

Account Number: TX-01-0145-0002

Account Name: 95 CONSTRUCTION

Beginning Balance	Investments	Disbursements	Income Earned	Average Daily Balance	Month End Balance
\$3,775,857.08	\$0.00	\$315,000.00	\$16,222.14	\$3,656,261.70	\$3,477,079.22

Total of all accounts

Beginning Balance	Investments	Disbursements	Income Earned	Average Daily Balance	Month End Balance
\$10,318,581.39	\$458,000.00	\$1,196,020.00	\$46,043.56	\$10,382,471.62	\$9,626,604.95



Portfolio Participants March 2001

For more information, call MBIA Client Services at (800)395-5505
Fax: (800)765-7600

Alamo Heights Independent School District
Angleton Independent School
Atlanta I.S.D.
Bissonnet M.U.D.
Brazoria County M.U.D. #3
City of Bulverde
Carroll I.S.D.
City of Cedar Hill
Cherokee County
City of Boerne
City of Goliad
City of Lancaster
City of Shavano Park
Clear Creek ISD
Coke County
Columbus ISD
Corpus Christi I.S.D.
Dallas ISD
DeWitt Medical District
El Paso County 911 District
East Texas Schools CO-OP
First Colony Levy I.D.
Fort Bend County M.U.D. #25
Fredericksburg ISD
Guadalupe Blanco River Authority
City of Greenville
City of Haltom City
Harris County MUD #102
Harris Co. Municipal Utility District #46
Harris County Utility District #15
Howard County
Industrial ISD

Alice I.S.D.
Aransas County ISD
Beckville ISD
Brazoria County M.U.D. #2
Brenham I.S.D.
Bulverde Area Rural Library District
City of Castle Hills
Channelview I.S.D.
City of Austin
City of Brownsville
City of Highland Village
City of Leander
City of Sherman
Coastal Bend College
Collin County
City of Converse Economic Development Corp.
County of Rockwall
City of DeSoto
Del Valle ISD
Eanes ISD
El Paso ISD
Fort Bend County M.U.D. 23
Fort Sam Houston ISD
City of Friendswood
Goliad ISD
Groesbeck I.S.D.
Harris County Utility District #6
Harris County MUD #153
Harris Co. M.U.D. #148
Hitchcock ISD
City of Huntsville
Irving I.S.D.

Alvin I.S.D.
Arlington ISD
Bexar County Tax Assesor Collector
Brazoria County MUD #1
Brownsville ISD
Calhoun County ISD
Castlewood M.U.D.
Chelford One MUD
City of Bedford
City of Elgin-Economic Development Corp.
City of Kingsville
City of McKinney
City of White Oak
Coastal Plains MHMR
Columbia-Brazoria ISD
Coppell I.S.D.
Cypress Forest P.U.D.
DeSoto I.S.D.
Dickinson I.S.D.
East Central ISD
Everman ISD
Fort Bend Cnty. M.U.D. # 2
Franklin County
Friendswood ISD
Grand Prairie I S D
Guadalupe County
Harris Co. R.F.P.D #48
Harris Co. Municipal Utility District #151
Harris County Utility District #14
Hopkins County
Hurst,Eules,Bedford I.S.D.
Jacksonville I.S.D.



44

For more information, call MBIA Client Services at (800)395-5505
Fax: (800)765-7600

Kaufman I.S.D.
Kilgore I.S.D.
Lake Dallas I.S.D.
County of Lee
Magnolia ISD
Meyersville I.S.D.
Mission CISD
Montgomery Cnty. M.U.D. # 6
Montgomery Cnty. M.U.D. # 40
Montgomery Cnty. M.U.D. # 60
New Summerfield I.S.D.
Northwest Harris County MUD #22
Palestine ISD
Palmer Plantation M.U.D. #2
Pettus ISD
Queen City I.S.D.
Red Oak I.S.D.
Reid Road M.U.D. # 2
Rockwall ISD
Salado Public Library District
San Felipe Del Rio Cons. I.S.D.
Santa Fe ISD
Scurry-Rosser I.S.D.
City of South Houston
Tatum ISD
Terrell I.S.D.
Texas School for the Deaf
Tom Green County
United ISD
Weslaco ISD
Whitesboro I.S.D.
City of Woodcreek
Overton I.S.D.

Kemp I.S.D.
La Vernia ISD
Lamar C.I.S.D.
Little Elm I.S.D.
McKinney I.S.D.
Midway ISD
Montgomery County Mud #18
Montgomery Cnty. M.U.D. # 7
Montgomery Cnty. M.U.D. # 46
Montgomery Cnty. M.U.D. # 67
North Forest I.S.D.
Northwest Harris Co. MUD #16
Palmer I.S.D.
City of Pasadena
Pflugerville ISD
Randolph Field I.S.D.
Redwater I.S.D.
Richardson I.S.D.
Roma ISD
San Benito Consolidated ISD
San Patricio Cnty. Drain Dist. (U.D.)
City of Schertz
Seguin I.S.D.
Spencer Road Public Utility District
City of Temple
Texas School for the Blind
The Woodlands Joint Powers Agency
Troup I.S.D.
Victoria ISD
White Oak I.S.D.
Willacy County
Wylie I.S.D.
Comal ISD

Kenedy I.S.D.
LaPorte I.S.D.
Laredo ISD
City of Lockhart
Mercedes ISD
Mission Bend M.U.D. #2
Montgomery Cnty MUD # 39
Montgomery Cnty. M.U.D. # 36
Montgomery Cnty. M.U.D. # 47
New Braunfels ISD
Northwest Harris County M.U.D. #21
Nueces County Hospital District
Palmer Plantation M.U.D. #1
Pecan Grove M.U.D.
Pharr-San Juan-Alamo I.S.D.
Raymondville ISD
Region II ESC
Rio Grande City CISD
Salado ISD
San Felipe Del Rio Public Facility Corporation
San Patricio County
Schertz Cibolo Universal City I.S.D.
Sinton I.S.D.
Tarrant County
Temple ISD
Texas CLASS
The Woodlands M.U.D. # 2
Tuloso-Midway I.S.D.
Waco ISD
City of Whitehouse
Willow Fork Drainage District (U.D.)
Yorktown ISD

45

Tom Green County Indebtedness

- 1) Debt Balances Per TGC
- 2) Debt Balances Per Rausher -not included

46

Indebtedness

VOL. 71 PAGE 74

March-01			Principal Payments Due Every February		
Matures	Fund Name	Fund Title	ORIGINAL	Previous O/S Balance	Current O/S Balance
02/01/2002	FUND 23	TGC '92 CERTIFICATE OBLIGATION	(\$9,000,000.00)	(\$775,000.00)	(\$400,000.00)
02/01/2003	FUND 24	TGC '93 CERTIFICATE OBLIGATION	(\$1,500,000.00)	(\$225,000.00)	(\$150,000.00)
02/01/2002	FUND 28	TGC '93-A CERTIFICATE OBLIGATION	(\$790,000.00)	(\$30,000.00)	(\$15,000.00)
02/01/2005	FUND 39	TGC '94 CONSTRUCTION	(\$2,600,000.00)	(\$580,000.00)	(\$475,000.00)
02/01/2002	FUND 44	TGC '94 GENERAL REFUNDING BON	(\$3,840,000.00)	(\$1,350,000.00)	(\$695,000.00)
02/01/2003	FUND 54	TGC '95 CERT. OBLIG CONSTRUCTION	(\$8,000,000.00)	(\$325,000.00)	(\$300,000.00)
02/01/14	FUND 99	TGC '98 GNOB	(\$18,885,000.00)	(\$18,885,000.00)	(\$18,885,000.00)
02/01/05	FUND 101	TGC TAX ANTICIPATION NOTES	(\$475,000.00)	(\$405,000.00)	(\$330,000.00)
		TOTAL	(\$45,090,000.00)	(\$22,575,000.00)	(\$21,250,000.00)

Tom Green County Interest

- 1) Interest Earned Monthly
- 2) Interest Earned FY 2001
- 3) Interest Rates

Interest Balances and Rate

FY01 Budget	\$707,190.00
as of 4/23/2001	\$322,290.08
Remaining Revenue Expected	<u>\$384,899.92</u>

Geno Checking Interest 4.65%
 Trag Checking Interest ~~4.65%~~ 4.64%
 MBIA 5.22% AVERAGE Daily Rate 5.36% annual yield
 Funds Management 5.30% AVERAGE Rate 5.43% compound yield

49

Tuesday April 24, 2001 10:43AM

-- Budget Inquiry - 2000-2001 Fiscal Year --

Revenue Account ID Mask(s): [-3701; [-3702; [-3703; [-3704; [-3705; [-3706

##.	Acct ID.....	Current Budget	YTD Revenue...	Revenue Receivable
1	001-370-3701	21,000.00	13,760.93	7,239.07
2	001-370-3703	110,000.00	4,647.10	105,352.90
3	001-370-3704	92,000.00	21,169.36	70,830.64
4	001-370-3705	0.00	31,124.02	-31,124.02
5	001-370-3706	0.00	1,689.30	-1,689.30
6	004-370-3701	0.00	0.00	0.00
7	005-370-3701	1,500.00	886.51	613.49
8	005-370-3703	27,000.00	1,470.93	25,529.07
9	005-370-3705	0.00	7,786.98	-7,786.98
10	005-370-3706	0.00	0.00	0.00
11	006-370-3701	1,500.00	888.24	611.76
12	006-370-3703	27,000.00	2,213.32	24,786.68
13	006-370-3705	0.00	7,994.09	-7,994.09
** 1 of 15 **		707,190.00	322,290.08	384,899.92

Enter 'N' for Next Screen, 'P' for Previous Screen, "Account Index" for Detailed Budget Inquiry, or 'X' to Exit: ____

*Tom Green County
Security Report*

- 1) Security Report
- 2) Market Values Per Texas State Bank
- 3) Bloomberg Reports

APR-02-2001 12:46

915 949 0480

P.01

For the Account of: **TOM GREEN COUNTY RETAINAGE ACCOUNT**Account Number: **90 00 8484 13 2**Report Date: **April 02, 2001**

51

As of Close	Last Pricing Date
March 30, 2001	March 30, 2001

Asset Review

Shares or Per Value	Unit Market	Investment Cost Basis	Market Value	Estimated Annual Income	Current Yield
CASH					
		0.00	0.00		
		0.00	0.00		
		0.00	0.00		
FIXED INCOME SECURITIES					
U.S. TRSY BDS & NTS					
1,000,000.0000	US TREASURY NOTE 4.75% DUE 2/15/04	100.969	991,816.30	1,009,690.00	47,500.00 4.70
		991,816.30	1,009,690.00	47,500.00	4.70
U.S. GOVT AGENCIES					
1,000,000.0000	FNMA 5.81% DUE 4/19/04	100.099	995,353.61	1,000,990.00	58,100.00 5.80
		995,353.61	1,000,990.00	58,100.00	5.80
		1,987,169.91	2,010,680.00	105,600.00	5.25
		1,987,169.91	2,010,680.00	105,600.00	5.25

PAGE 1 03/30/01 19:26:04 BE HOLDINGS STATEMENT
CCI K1 BIN#:

DI#: 111323906 TEXAS ST SAN ANG ACCT: 1032 ACCOUNT B

TEXAS STATE BANK
ATTN ANN HOELSCHER
P O BOX 3186

SAN ANGELO TX 76901

ATTENTION SECURITIES TRANSFER STAFF

SCTY	MTRTY DT	BVF	PAR BALANCE	LST ACTY
31364GH28 5.81 FNNT D 01-04	04/19/04	1.0000000	\$1,000,000.00	04/27/99
9128275A6 4 3/4 NOTE E 04	02/15/04	1.0000000	\$1,000,000.00	04/27/99
ACCT TOTALS:	#ISSUES:	2	PAR BAL:	\$2,000,000.00

53

Page
Screen Printed
4/ 3 08:37

P066 Client RPT

PORTFOLIO DISPLAY

PAGE 3 / 3

Client: 78075 DREHER INV SVCS

Portfolio Currency: US

Portfolio: 7 TOM GREEN COUNTY

Filing Date 8/11/00

Cash (x000):

Rate:

Security	Position	Price As 2/28/01	Price As 3/30/01	Principal 3/30/01	Change
DFNNT 5.81 04/04 US	1000 100 24 BFV	100 14 BFV	1,001.72M	1,250.00	
2T 4 3/4 02/15/04 US	1000 100 25 BGN	100 24 BGN	1,009.53M	5,625.00	

Copyright 2001 BLOOMBERG L.P. Frankfurt:69-920410 Hong Kong:2-977-6000 London:207-330-7500 New York:212-318-2000
 Princeton:609-279-3000 Singapore:65-212-1000 Sydney:2-9777-8686 Tokyo:3-3201-8900 Sao Paulo:11-3048-4500
 1659-321-1 03-Apr-01 8:47:33

Bloomberg
 17264521001A

Bloomberg information provided by
 Dreher Investment Services to the
 Tom Green County Auditor's Office

54

1 4.75 02/15/04 Govt SXT

Enter <1><GO> to send screen via <MESSAGE> System.

4/ 3/2001 09:07

TRADE TICKET

P066 Govt SXT

AS OF: 4/ 3/01

ISIN US9128275A61

9128275A6

DATED 2/15/99

TRADER	DREHER SERVICES
At	DREHER INVESTMENT SERVICES, INC.

SELL 1000 M OF T 4 % 02/15/04

MIN PIECE: 1000

* US TREASURY N/B *

PRICE 100-30+ YIELD 4.392464 to Worst 2/15/04 100

(100.9531250)

SETTLEMENT ON 3/30/01

NOTES:

(9128275A Govt DES<GO>)

VIEW AMOUNTS IN USD 1.00000 (US /US) INVERT? High lights off? N

TRADE NUMBERS

PRINCIPAL	\$	1,009,531.25
ACCRUED (43 DAYS)		5,642.27
TOTAL	\$	1,015,173.52

Copyright 2001 BLOOMBERG L.P. Frankfurt: 69-920411 Hong Kong: 2-977-6000 London: 207-330-7500 New York: 212-318-2000
 Princeton: 609-279-0000 Singapore: 65-212-1000 Sydney: 2-9777-9696 Tokyo: 3-3201-8900 Sao Paulo: 11-3048-4500
 1659-321-1 03-Apr-01 9:08:41



Bloomberg information provided by
 Dreher Investment Services to the
 Tom Green County Auditor's Office

DREHER Investment Svcs 9154868700

P.03

55

FNNT 5.81 04/04 Govt SXT
Screen Printed
4/ 3/2001 08:49

TRADE TICKET

PO65 Govt SXT

AS OF: 4/ 3/01

TRADER DREHER SERVICES
At DREHER INVESTMENT SERVICES, INC.

31364GH28

DATED 4/19/99

SELL 1000 M OF FNNT 5.81 04/19/04

MIN PIECE: 1000

* FNMA MED TERM NT*

PRICE 100-5+ YIELD 2.484592 to Worst 4/19/01 100
(100.1718750)

SETTLEMENT ON 3/30/01

NOTES:

(31364GH2 Govt DES<GO>)

VIEW AMOUNTS IN USD@ 1.00000(US /US)INVERT? Highlights off? N

TRADE NUMBERS

PRINCIPAL	\$	1,001,718.75
ACCRUED (161 DAYS)		25,983.61
TOTAL	\$	1,027,702.36

Copyright 2001 BLOOMBERG L.P. Frankfurt: 69-920410 Hong Kong: 2-977-6000 London: 202-350-7500 New York: 212-318-2000
Princeton: 609-279-3000 Singapore: 65-212-1000 Sydney: 2-9777-8686 Tokyo: 3-3201-8900 Sao Paulo: 11-3049-4500
1659-321-1 03-Apr-01 8:33:15

Bloomberg
PROFESSIONAL

Bloomberg information provided by
Dreher Investment Services to the
Tom Green County Auditor's Office

March 2001
Security Report - Treasurer

Fund #	BROKER & TYPE FUND # & NAME	CUSIP NUMBER DESCRIPTION	BOUGHT MATURES	PURCHASED RATE/YIELD	ACCRUED INTEREST	(DISCOUNT) PREMIUM	ORIG COST TO FUND	PRINCIPAL BAL PREV. MONTH	PRINCIPAL PMNT MNTHLY	PRINCIPAL BAL THIS MONTH	INT PYMTS RECVD SINCE PURCHASE	INT. RECEIVED THIS MONTH
001	Morgan Keegan/FNMA callable 04/19/01	31364GH28	4/27/99						FOOTNOTE#2		FOOTNOTE#2	
001	General Fund/Geno Bank Account	FNMA Callable	4/19/04	5.949%	\$1,291.11	(\$5,937.50)	\$995,353.61	\$996,437.50	\$0.00	\$996,437.50	\$88,233.89	\$0.00
001	Prudential/ US Treasury	9128275A6C	4/27/99									
001	General Fund/Geno Bank Account	US Treasury	2/15/04	5.164%	\$9,316.30	(\$17,500.00)	\$991,816.30	\$989,741.38	\$0.00	\$989,741.38	\$92,925.08	\$0.00
001 Total					\$10,607.41	(\$23,437.50)	\$1,987,169.91	\$1,986,178.88	\$0.00	\$1,986,178.88	\$181,158.97	\$0.00
Grand Total					\$10,607.41	(\$23,437.50)	\$1,987,169.91	\$1,986,178.88	\$0.00	\$1,986,178.88	\$181,158.97	\$0.00

Fund #	BROKER & TYPE FUND # & NAME	CUSIP NUMBER DESCRIPTION	INTEREST RECEIVED TO DATE	NET INTEREST ACCRUED	MKT \$\$ AS 2/28/01	% OWNED	MKT VALUE AS 2/28/01	MKT \$\$ AS 3/30/01	% OWNED	MKT VALUE AS 3/30/01	CHANGE IN MKT VALUE	UNREALIZED (LOSS)GAIN See Note
001	Morgan Keegan/FNMA callable 04/19/01	31364GH28	(Footnote #1)	Based on 161 days								
001	General Fund/Geno Bank Account	FNMA Callable	\$88,233.89	\$25,983.61	\$1,001,320.00	100.000%	\$1,001,320.00	\$1,000,990.00	100.000%	\$1,000,990.00	(\$330.00)	\$118,770.00
001	Prudential/ US Treasury	9128275A6C		Based on 43 days								
001	General Fund/Geno Bank Account	US Treasury	\$92,925.08	\$5,642.27	\$1,003,750.00	100.000%	\$1,003,750.00	\$1,009,690.00	100.000%	\$1,009,690.00	\$5,940.00	\$118,515.97
001 Total			\$181,158.97	\$31,625.88	\$2,005,070.00		\$2,005,070.00	\$2,010,680.00		\$2,010,680.00	\$5,610.00	\$237,285.97
Grand Total			\$181,158.97	\$31,625.88	\$2,005,070.00		\$2,005,070.00	\$2,010,680.00		\$2,010,680.00	\$5,610.00	\$237,285.97

Footnote #1 Interest equals Interest earned since last coupon payment less interest paid at purchase

Note: Unrealized Gain (Loss) Formula: (This formula is used to calculate only the potential earnings as pertains to securities, thus potential earnings from other sources(ie flex) are not calculated.

+ Market Value	\$2,010,680.00
-Principal This Month	\$1,986,178.88
Unrealized Gain (Loss) Market Value	\$24,501.12
+Interest Received	\$181,158.97
+ Accrued (estimate) Interest (Not Yet Received)	\$31,625.88
=Total Unrealized Gain (Loss)	\$237,285.97

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Michael D. Brown
County Judge

May 10, 2001

Fund: 005 Road & Bridge 1&3

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
198 R&B 1&3	0338 Diesel Fuel	13,000.00	
198 R&B 1&3	0388 Cell Phones	2,300.00	
198 R&B 1&3	0573 Road Equipment		18,258.24
198 R&B 1&3	0571 Automobiles		16,357.00
198 R&B 1&3	0464 Communications Equipment		3,000.00
198 R&B 1&3	0470 Capitalized Equipment	490.75	
198 R&B 1&3	0301 Office Supplies	250.00	
198 R&B 1&3	0117 Salary/Superintendent		1,300.00
198 R&B 1&3	0123 Salary/Employees		20,000.00
198 R&B 1&3	0201 FICA/Medicare		1,900.00
198 R&B 1&3	0202 Group Health Insurance	3,400.00	
198 R&B 1&3	0203 Retirement		2,300.00
198 R&B 1&3	0356 Maintenance & Paving	43,674.49	

Reason

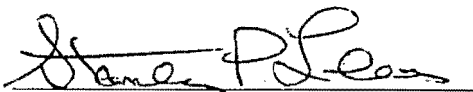
To adjust FY01 budget line items for actual & projected expenditures.




Department Head

5-15-01


Date Approved by Commissioners' Court



Auditor



County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Michael D. Brown
County Judge

May 9, 2001

Fund: 006 Road & Bridge 2&4

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
199 R&B 2&4	357 Maint & Paving Prct 2 & 4		1,437.00
199 R&B 2&4	530 Building Repair	1,437.00	
199 R&B 2&4	343 Equipment Parts & Repairs		130.00
199 R&B 2&4	340 Anti/Freeze	130.00	
199 R&B 2&4	343 Equipment Parts & Repairs		87.75
199 R&B 2&4	470 Capitalized Equipment	87.75	
199 R&B 2&4	343 Equipment Parts & Repairs		5,000.00
199 R&B 2&4	337 Gasoline	5,000.00	
199 R&B 2&4	573 Road Equipment		43,000.00
199 R&B 2&4	571 Autotmobiles	43,000.00	

Reason

To adjust FY01 budget line items for actual & projected expenditures.

Richard S. Engwood, Jr.
Department Head

5-15-01

Date Approved by Commissioners' Court

Stanley P. Lee
Auditor

Michael D. Brown

County Judge

Elizabeth McGill
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Michael D. Brown
County Judge

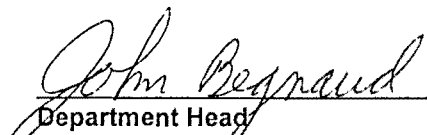
May 11, 2001

Fund: 001 General Fund - Extension Service

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
090 Extension Service	0393 4/H Club Supplies	347.29	
090 Extension Service	0108 Salary/PartTime		347.29

Reason


To adjust for 4/H Club Stock Show expenditures greater than budgeted.



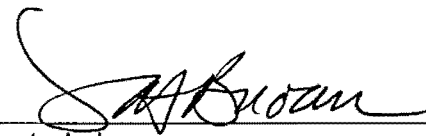
Department Head

5-15-01

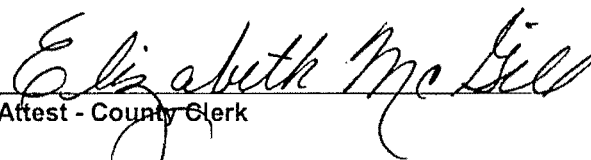
Date Approved by Commissioners' Court



Auditor



County Judge



Attest - County Clerk



ALLISON, BASS & ASSOCIATES, L.L.P.

Attorneys at Law

WAHRENBERGER HOUSE
208 WEST 14TH STREET
AUSTIN, TEXAS 78701
Allison.Bass@Allison-Bass.com
(512) 482-0701
FAX (512) 480-0902

JAMES P. ALLISON
J.Allison@Allison-Bass.com

ROBERT T. BASS
R.Bass@Allison-Bass.com

PAUL D. PALMER
P.Palmer@Allison-Bass.com

VANESSA A. GONZALEZ
V.Gonzalez@Allison-Bass.com

PORTIA F. BOSSE
P.Bosse@Allison-Bass.com

May 9, 2001

VIA REGULAR MAIL

Elizabeth McGill
Tom Green County Clerk
124 W. beauregard
San Angelo, Texas 76903-5850

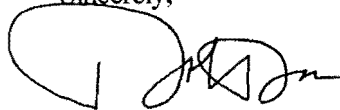
RE: Tom Green County Redistricting

Dear Ms. McGill:

Enclosed please find one copy of Initial Assessment for Tom Green County for filing among the minutes of the commissioners court meeting.

Thank you for your assistance in this regard.

Sincerely,



Robert T. Bass

RTB/afb
Enclosure

FILED FOR RECORD
01 MAY 15 PM 1:22
ELIZABETH MCGILL
COUNTY CLERK
COUNTY OF TOM GREEN, TEXAS

N:\NETFILES\Tom Green\Redistricting\clerk 001.doc

FILED FOR RECORD

01 MAY 15 PM 1:22

ELIZABETH MCGILL
COUNTY CLERK
COUNTY OF TOM GREEN, TEXAS

INITIAL ASSESSMENT
OF
TOM GREEN COUNTY, TEXAS
FOR PURPOSES OF REDISTRICTING EVALUATION

Prepared by

ALLISON, BASS & ASSOCIATES, L.L.P.

Attorneys at Law

The Wahrenberger House

208 West 14th Street

Austin, Texas 78701

(512) 482-0701

(512) 480-0902

Allison.Bass@Allison-Bass.com

TABLE OF CONTENTS

TAB 1: Initial Assessment

The Initial Assessment is a narrative analysis of the data contained in the PL94-171 files provided by the Census Bureau, together with an explanation of the impact such data may have upon the County in light of state and federal law.

TAB 2: Statistical Definitions and Determination of Total Maximum Deviation

Definitions of the various ratios, formula and procedures utilized in the analysis of county population. These ratios, formula and procedures have been largely developed in case law in the field of redistricting, together with generally recognized methods of sociological study.

NOTE: Prison inmate populations are included in the census data. However, inmates detained under felony convictions are not eligible to vote under Texas law. As such, populations of inmates held within the state prison system, either in state owned and operated facilities, or under contract in county facilities, are not counted in the determination of Total Maximum Deviation, or for other "one-person-one-vote" determinations. For purposes of the Initial Assessment, raw data has been acquired from the County and/or the Department of Criminal Justice regarding prison populations. In subsequent census data releases, group housing data may reveal more specific information, but at this time, we are deducting prison populations from county population totals in order to arrive at a true "one-person-one-vote" analysis, and to avoid potential imbalances in population that might result of inclusion of prison population in precinct totals. Smaller facilities holding persons convicted of both felony and misdemeanor offenses, juvenile facilities, or facilities holding individuals pending resolution of pending criminal charges are included within the population counts for the county, as reflected in the census data.

TAB 3: Working File

The working file is a summary of each major County elective office elected from geographic precincts. These files analyze the population demographics of each precinct based elective office, i.e. the offices of County Commissioner, and Justice of the Peace/Constable precincts. In the 1990 census, previously existing election precinct boundaries were often described by non-physical boundaries. Since the computerized census first implemented in 1990 was based upon topological maps, it was necessary to merely "approximate" those boundaries that were not defined by a physical boundary such as a road, watercourse, or other physical boundary. These approximations were described as Voter Tabulation Districts, or VTDs. It should be noted that the VTD was only approximation of the actual voting boundaries, since Public Law 94-171 requires that the VTD utilize census blocks as its component parts.

In 1990, most counties adopted election boundaries based on census blocks, but VTDs are still encountered. The boundaries utilized in this Initial Assessment are derived from the Texas Legislative Council, and have been, to the extent possible, confirmed as accurate by local officials. However, some counties continue to have election precinct boundaries defined in a manner that is incompatible with census block based mapping. Therefore, in some cases, you may find a discrepancy between the actual boundary in use, and the census block based mapping boundaries used in this report. All future election precincts should be based upon census blocks to avoid any discrepancy between the actual boundary in use and the official boundary description maintained by the Texas Legislative Council.

TAB 4: Demographic Analysis

County demographic data is depicted in chart and graphic form for both total county population as well as voting age population. While "One-Person-One-Vote" balance between the four Commissioners Court Precincts is based upon the entire county population, the availability of voting age populations is also important in two respects.

First, each county should assess the size of existing election precincts. State law limits the size of election precincts in counties that continue to use hand counted paper ballots to not less than 100 registered voters, and not more than 2,000 registered voters per election precinct. (See §42.006, Texas Election Code, V.A.C.S.). Counties that have implemented a "voting system", i.e. an optical scan, punch card or other form of automated vote count system are allowed larger election precincts based upon total population. Counties with a population in excess of 250,000 may have election precincts of not more than 3,000 registered voters. Counties with a population of 175,000 or more, but less than 250,000 may have 4,000 registered voters in an election precinct. Counties with a population of less than 175,000 may have 5,000 registered voters in an election precinct. (§42.006, Texas Election Code, V.A.C.S.)

Second, in counties inhabited by a significant minority population, the need to create one or more Commissioners Court Precincts that assure minority representation requires utilization of voting age information. While the actual political boundaries will be based upon total population, the viability of the resulting precinct in terms of the ability to elect requires analysis of voting age population.

TAB 5: Maps

The following maps depict county populations by census block. It should be noted that in some census blocks, the total population may be very small, and the resulting color shading may therefore result in some misperception of actual population totals.

Correlation of the map depiction with the data contained in the PL94-171 is necessary to assure accuracy of any assumptions or projections for reapportionment purposes. All computer generated matters contained in this report, including statistical ratios or formulas, are derived from information taken directly from the Public Law 94-171 files of the United States Census Bureau. Neither Allison, Bass and Associates nor DeskMap Systems, Inc. shall be responsible for errors that may occur in the PL94-171 data.

Map 1: Depiction of Existing Commissioners
Court Precincts-County wide

Map 2: Hispanic population

Map 3: Black population

Map 4: Other Non-Anglo Population
(Asian, American Indian, Pacific Islander, Other or
Multi-racial categories in excess of 3% aggregate.
Few Texas counties will have this level of "other"
Non-Anglo population. If your county does not have more than 3%
of "other non-Anglo population, there will be no Map 4)

Map 5: Justice/Constable Precincts

Map 5 depicts the Justice of the Peace/Constable Precincts, and the respective election precincts of each such Justice/Constable precinct. Reference should be made to Appendix B for demographic analysis of Justice/Constable precincts. It should be noted that the offices of Justice of the Peace and Constable are not considered as representative offices, and are therefore not legally required to comply with either "One-Person-One-Vote" balance or "representative" analysis under Section 2 or 5 of the Voting Rights Act. (42 U.S.C. 1973c) Counties are not required, therefore, to make any changes to existing justice or constable precincts by federal law. However, Article 5, Section 18 of the Texas Constitution sets population requirements for the number of justice precincts required. Each County should carefully examine the number of justice precincts required by law to determine if a reduction or expansion of existing justice/constable precincts is feasible. If changes are made to Justice/Constable precincts, either directly or as a result of modification of the election precincts that make up the Justice/Constable precinct, a voting rights submission is required.

TAB 1

INITIAL ASSESSMENT
NARRATIVE

INITIAL ASSESSMENT
OF
TOM GREEN COUNTY, TEXAS
POLITICAL BOUNDARIES
FOR
PURPOSES OF REDISTRICTING

By

Allison, Bass & Associates, L.L.P.
Attorneys At Law
The Wahrenberger House
208 West 14th Street
Austin, Texas 78701
(512) 482-0701 Voice
(512) 480-0902 Fax
Allison.Bass@Allison-Bass.com

GENERAL OVERVIEW

Following the Supreme Court decision in *Avery v. Midland County*, 390 U.S. 474; 88 S. Ct. 1114, 20 L. Ed. 2d 45 (1968), Texas Commissioners Courts have been required to make a periodic assessment of their political boundaries to determine whether the boundaries retain "one-person-one-vote" balance. This requirement is now carried forward by statutory requirement in Article 42.001 of the Texas Election Code.

Therefore, following each federal census, each Texas County should conduct an assessment of existing political boundaries. As a very general rule of thumb, any statistical change of population between the 1990 and 2000 census more than 3%, plus or minus, will indicate a potential need for reapportionment. Only in rare circumstances will a county experiencing a population change in excess of 3% avoid the need for rather extensive reapportionment of the county Commissioners Court precinct lines. However, any assumption that a population change of less than 3% will not require reapportionment is ill advised. Populations will shift within a county over time. Every County, even those with a rather insignificant overall population change, should carefully examine actual population demographics relative to their existing political lines to determine the need for reapportionment.

It should be carefully noted that simple comparisons between the county population of 1990 and 2000, or even a more sophisticated analysis of urban and rural areas of the county might not reflect the true extent of population "change" each County has experienced over the last ten years. "Change" may not directly correlate to "different" or "new" population. For example, existing populations within a county move considerably within a ten-year span. The movement of a single family a rural area to an urban area within the same county will impact both categories, and where that move crosses political boundaries, may have a significant impact on the obligation of that County to redistrict.

Efforts to balance road mileage, or to achieve other entirely practical adjustments of county boundaries must be undertaken with great care to avoid unintended shifts of population which will either exceed the required numerical balance, or will offend the Voting Rights Act.

With this general overview, the following sections of this Initial Assessment will evaluate each layer of Tom Green County's political boundaries and attempt to determine whether or not the Commissioners Court should undertake reapportionment. Our assessment will point out areas of potential conflict with state and federal law, and will also suggest areas that may be considered for purposes of cost effectiveness and voter/resident convenience.

INITIAL SUMMARY FINDINGS REGARDING NUMERICAL BALANCE:

Please review the information contained under Tab 2 carefully. Please pay particular attention to the following:

1. Please consider the Absolute Deviation in terms of population between the Actual Population of each Commissioners Court Precinct and the Ideal Population. Remember that the ideal population of each precinct is exactly one-quarter of the total county population.
2. Next, consider the Relative Deviation, expressed as a percentage, of the Actual Population of each precinct as compared to the Ideal Population of each precinct.
3. Redistricting will be necessary to comply with 'One-Person-One-Vote' standards if the Total Maximum Deviation between the largest precinct and the smallest precinct (in terms of population) exceeds 10%.
4. Therefore, carefully examine the Total Maximum Deviation calculation. If that number is more than 10%, Tom Green County is legally obligated to make changes in its political boundaries to re-balance the population to more equal terms.
5. If the Total Maximum Deviation exceeds approximately 7%, you may want to consider redistricting in order to re-balance your boundaries, although you are not legally required to do so at this time. However, with only a few percentage points separating Tom Green County from the 10% maximum standard, you would be prudent to consider redistricting at this time.
6. If the Total Maximum Deviation is below 5%, you are generally safe from legal challenge on a "one-person-one-vote" basis for the next few years.

MINORITY VOTING RIGHTS

As a general rule, where the total minority percentage exceeds 25% of the total population, there is ample justification to create a commissioners precinct that contains a potential voting majority of minority residents. In concentrations greater than 40%, consideration should be given to creating at least one commissioners precinct with a potential voting majority of minority residents, with the possibility of any "excess population" being used to impact one or more other precincts. Where the total minority concentration exceeds 40%, the issue of "Packing" becomes a consideration, meaning that minority populations cannot be "packed" into a single precinct, but must be allowed to influence as many precincts as the total minority population warrants without efforts to fragment otherwise contiguous concentrations of minority population.

Please examine the demographic data contained under Tab 4 very carefully.

With the racial profile outlined under Tab 4, minority representation must not be diluted, and where possible, a voting majority of minority residents should be created. In order to achieve the maximum minority representation within the demographic and geographic limitations in existence, it will be necessary to determine which election precincts, and which census blocks, contain the highest percentage of minority population and to take such reasonable measures as will insure the highest possible minority voice in county government. To achieve this goal, some attention must be paid to voting age minority residents. Again, please review the data contained under Tab 4. In order to create a viable voting majority of ethnic, race or language minority voters, it is necessary to attain a voting age population within at least one Commissioners Court precinct of approximately 55% or better. In order to accomplish this high number of voting age population, a total population figure in excess of 60% is typically required.

Please examine Tab 4 to determine the minority population of each of the four Commissioners Court precincts. A determination of whether or not the minority populations in these precincts could be joined in a single precinct, or perhaps concentrated in an effort to maximize minority impact upon elections is difficult to assess without a more detailed evaluation of historical voting patterns, racial demographics, and the realities of political boundaries.

When taken with the numerical imbalances that must be addressed, it would appear that if at all possible, minority populations might be concentrated in at least one Commissioners Court precinct to the degree possible to achieve an acceptable potential minority concentration. Typically, the Commissioners Precinct with the largest minority concentration prior to redrawing lines is the best candidate for any alternative plan, but other possible constructions of precinct lines might well result in a favorable racial profile.

Fragmenting minority population concentrations must be avoided. Any modification of political boundaries to accomplish compliance with the requirements of the Voting Rights Act must be carefully considered.

ASSESSMENT OF JUSTICE OF PEACE AND CONSTABLE PRECINCTS

Please see Map 5 for a description of existing Justice of the Peace and Constable Precincts in Tom Green County.

Article 5, Section 18 of the Texas Constitutional provides that each county of the State having a population of 50,000 or more shall be divided into not less than four and not more than eight precincts. Counties having a population of less than 18,000 shall be composed of a single justice/constable precinct, unless the Commissioners Court determines that not more than four such justice/constable precincts are needed. Counties having a population of less than 150,000, but which contain a city having a population of 18,000 or more inhabitants, shall provide for not less than two justices of the peace to service the city(s) having 18,000 or more inhabitants.

In each precinct so created, there shall be elected a Justice of the Peace and a Constable, each of whom shall hold office for four years.

Within the context of these Constitutional provisions, it is recommended that Tom Green County reconsider the actual need for justice/constable precincts, and consider whether that need suggests change in the present configuration of justice/ constable precincts. Article 292.001 Local Government Code and Article 27.051, Government Code address the location of Justice of the Peace courts. In counties having a population of less than 50,000, the County Commissioners Court may locate the justice courts either in the precinct served that justice court, or may centralize the courts in the County courthouse. In counties having a population greater than 50,000, the justice courts must be physically located in the precinct they serve.

ASSESSMENT OF ELECTION PRECINCTS

Election Precincts are the building blocks for all other political boundaries. Therefore, our assessment begins with this primary political unit. According to Article 42.006, Texas Election Code, V.A.C.S., each election precinct must contain not fewer than 50 registered voters and not more than 5000 registered voters. (Exceptions apply depending upon county population). For the Initial Assessment, no attempt has been made to acquire actual registered voter information. In this preliminary assessment, a formulistic approach will be used. For purposes of the Initial Assessment, we make some assumptions that allow us to estimate the highest probable number of registered voters that might reside within an election precinct. Using the voting age population demographic information contained in Appendix B, we assume that the percentage of actual registered voters would never exceed 70% of the total "eligible" voters over the age of 18 years. This assumption will generally hold true, but in some isolated cases, the actual number of registered voters may exceed 70% of total eligible voters.

In counties that continue to use hand counted paper ballots, an election precinct may not exceed 2000 registered voters under state law. In counties under 175,000 in population that utilize some form of "voting system", i.e. optical scan, punch-card or other automated counting system, the size of election precincts may be increased to 5,000 registered voters. Counties above 175,000 in population but below 250,000 may have not more than 4,000 registered voters in an election precinct, and in counties of more than 250,000, the election precinct should not exceed 3,000 registered voters.

Therefore, as a general rule of thumb, Counties that cast more than 3000 ballots in a single commissioners court precinct should consider moving to an automated vote counting system, upsizing their election precincts to achieve greater efficiency and lower costs in holding elections, or reducing the size of the precinct to reduce the number of voters.

Reducing the number of election precincts, where appropriate, lowers the overall costs of elections, but this reduction must be coupled with other factors, such as automated vote counting, in order to insure that election returns can be quickly and accurately tabulated in the resulting larger election precincts. With automated vote counting systems, smaller polling place staff can accommodate larger numbers of voters, and achieve overall reductions in the costs of elections.

Current election precincts are generally acceptable. However, as the boundaries of the Commissioners Court precincts are altered to accommodate "one-person-one-vote" and Voting Rights Act changes, there will be incidental modification to your existing election precincts in most areas. In addition, you may wish to make other changes in existing election precincts to accommodate state law requirements regarding the number of voters permitted in election precinct, or to address other issues of local concern. As the process continues, we will discuss these issues with you for your guidance.

CONSOLIDATION FACTORS

A limiting factor in wholesale consolidation of county election precincts will be the restraints imposed by Art. 42.005, Texas Election Code, V.A.C.S., which restricts county election precincts to that territory which does not contain more than one commissioners precinct, justice precinct, congressional district, state representative district, state senatorial district, ward of a city with a population of 10,000 or more, or a State Board of Education District.

We are not presently informed as to the nature of the city governments within Tom Green County. Should any of these cities exceed 10,000 residents, or should any city utilize single member election precincts for its city council positions, these city "wards" must be considered in the construction of county election precincts. In any plan for county election precincts within a city having single member election districts, city ward lines must be followed to prevent a violation of state law. Therefore, all cities within the county should be encouraged to participate and cooperate in the reapportionment process.

Although state law does not require the county election precincts to conform to independent school district election precincts, it only makes prudent sense to consult with any independent school district in your jurisdiction to determine if school board members are elected from single member districts. We are not presently aware of the nature of school district configurations within Tom Green County. If, however, any single member districts are utilized, and if the school board would wish to participate in the county reapportionment process with the County by agreeing to utilize single member districts that are compatible with proposed county election precincts, then a three way agreement between the County, cities of more than 10,000 in population or in smaller towns or cities having single member election wards, and independent school districts electing board members from districts could result in considerably less confusing and more economical elections for all three entities.

GENERAL HOUSEKEEPING

Some attention should be given to "straightening" political boundaries into more uniform shape. In some cases, certain election precincts may be altered to use a more commonly understood or recognized physical boundary in lieu of a poorly identified or recognized boundary. Public Law 94-171, which directed the Census Bureau to develop a uniform mapping and demographic profiling approach for use by small computers, required that all voter tabulation districts (VTDs) follow census block boundaries. In many cases, county voting districts had been previously drawn in a manner that did not follow a census block boundary. This required the State of Texas, acting in conjunction with the State Data Center and the Texas Legislative Council, to move the actual voting district boundary to coincide with a nearby census block boundary for tabulation purposes only. The resulting VTD was no longer "actual," but an approximation referred to as a "pseudo-voting district."

Every reasonable effort has been made to conform the pseudo voting district to actual VTD boundaries. However, due to the nature of the available data base, and the requirements of Public Law 94-171, there may be occasions in which the pseudo voting districts, or the resulting lines between commissioners court precincts, are different from those that actually exist. Again, the use of the pseudo voting district was for tabulation purposes only, and any apparent difference between actual and apparent political lines should be considered as minimal. However, since all later census counts will be undertaken upon the census blocks, there could be a valid argument that a necessity to alter current election district boundaries to match the census block format exists. Under these circumstances, new political lines will be required to avoid conflict with census block lines that do not match current political area definitions. While matching census blocks to actual political lines would not, in and of itself, generally support a decision to reapportion under the circumstances that exist in Tom Green County, there is a justifiable combination of factors that would support a reapportionment decision. These factors would include:

1. Redrawing election precincts to increase voter convenience.
2. Consolidation of election precincts where practicable.
3. Resizing election precincts to achieve greater efficiency.
4. Harmonizing actual political lines with pseudo voting districts based upon census blocks.
5. Redrawing all lines to achieve "one-person-one-vote" deviations of the smallest possible percentage.

CONCLUSION

While the primary task of reapportionment will concentrate on the issue of numerical balance and minority representation in the formation of commissioners' court precincts, other valuable improvements could also be achieved in the political well being of Tom Green County by redrawing existing lines. The method and manner by which these less direct goals are accomplished is a responsibility imposed upon the Commissioners Court beyond those expressly required by the Voting Rights Act or the Constitution, but which may have just as much value to the general public. Cost efficiency and voter convenience in elections that might be achieved by a serious evaluation of election precincts, and the elimination of unnecessary confusion by cooperation with other governmental entities are only two of the benefits that might be achieved by reapportionment beyond the legal duties required by law.

Another issue that should be considered is the actual need for Justice of the Peace/Constable Precincts. While local demand for Justice/Constable services may well justify the current number of justice courts, the cost of maintenance and administration of these particular governmental offices should be carefully evaluated.

Finally, the county should consider a wholesale renumbering of its election precincts in order to simplify future elections. Consolidation should be considered where possible, subject to limitations imposed by state law and were possible by agreement with any Independent School Districts in the County.

Redistricting should be viewed as an opportunity for streamlining county organization, and a chance to address as many issues as possible to achieve greater participation and involvement in county government. This is the time to plan for future growth, anticipate costs of government operations, and to involve the public in the process of county government. We look forward to working with you in this exacting but rewarding process.

TAB 2

STATISTICAL DEFINITIONS AND DETERMINATION OF TOTAL MAXIMUM DEVIATION

Tom Green County, Texas
Statistical Measures of Population Equality

Precinct	Actual Population	Ideal Population	Absolute Deviation	Relative Deviation
Precinct 1	24,017	26,003	-1,986	-7.64 %
Precinct 2	26,013	26,003	10	0.04 %
Precinct 3	27,620	26,003	1,617	6.22 %
Precinct 4	26,360	26,003	357	1.37 %

Ideal Population is defined to be 25% of total county population. Absolute and Relative (%) Deviations are difference in actual and ideal.

-1,986 %
to
1,617 % **Absolute Range** is the spread in absolute deviation from the smallest precinct to the largest.

-7.64 %
to
6.22 % **Relative Range** is the spread in relative deviation (%) from the smallest precinct to the largest.

993.00 **Absolute Mean Deviation** is the average deviation, which is calculated by adding all the absolute deviations (ignoring their + and - signs) and dividing by 4.

3.82 **Relative Mean Deviation** is the average deviation, which is calculated by adding all the relative deviations (ignoring their + and - signs) and dividing by 4.

646.00 **Standard Deviation of Population** is the square root of the sum of the squares of all the absolute deviations divided by 4.

2.49 % **Standard Deviation of Relative Deviations** is the square root of the sum of the squares of all the relative (%) deviations divided by 4.

15.27 % **Total Absolute Deviation** is the sum of all relative deviations ignoring + and -.

13.86 % **Total Maximum Deviation** is the sum of the relative deviations (%) of the smallest and largest precincts, ignoring + and - signs.

Important Notice:

All computer generated matters contained in this report, including statistical ratios or formulas, are derived from information taken directly from Public Law 94-171 files of the United States Census Bureau.

Neither Allison, Bass & Associates nor DeskMap Systems, Inc. is responsible for errors which may occur in the PL94-171 data.

Public Law 94-171 required that all voter tabulation districts (VTDs) follow census block boundaries. In many cases, county voting districts had been drawn in a manner which did not follow a census block boundary. This required the State of Texas, acting in conjunction with the State Data Center and the Texas Legislative Council, to move the actual voting district boundary to coincide with a nearby census block boundary for tabulation purposes only. The resulting VTD was no longer "actual", but an approximation of the voting district referred to as a "pseudo voting district."

Every reasonable effort will be made to conform the pseudo voting district to actual VTD boundaries. However, due to the nature of the available data base, and the requirements of Public Law 94-171, there may be a necessity to alter voting district boundaries to match the census block format. In this event, every reasonable effort will be made to insure accuracy while retaining the integrity of the data base upon which reapportionment must rely.

TAB 3
WORKING FILE
POPULATION DEMOGRAPHICS
FOR EACH PRECINCT OFFICE

Tom Green County, Texas
Working File

COMMISSIONER PRECINCT 1

	Total Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0103	605	72	2	15	1,115	0	0	13	1,822
VTD 0108	624	1	3	8	77	0	3	8	724
VTD 0110	129	0	0	0	152	0	0	0	281
VTD 0112	752	0	1	0	210	0	0	7	970
VTD 0114	109	54	1	3	1,878	0	1	7	2,053
VTD 0124	169	593	7	13	1,144	0	5	18	1,949
VTD 0126	472	87	9	13	741	0	5	7	1,334
VTD 0131	321	0	0	0	59	0	0	2	382
VTD 0137	350	48	10	17	1,868	1	0	17	2,311
VTD 0139	1,118	97	8	45	362	0	12	33	1,675
VTD 0144	1,403	228	4	48	1,992	3	0	41	3,719
VTD 0145	884	110	14	29	1,706	0	2	21	2,766
VTD 0147	529	69	10	8	1,959	1	5	25	2,606
VTD 0155	197	4	1	0	381	0	0	1	584
VTD 0156	168	51	0	0	186	0	0	0	405
VTD 0157	57	74	0	0	302	0	0	3	436
CP 1	7,887	1,488	70	199	14,132	5	33	203	24,017

	Voting Age Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0103	483	45	1	8	703	0	0	10	1,250
VTD 0108	462	1	3	6	47	0	3	3	525
VTD 0110	91	0	0	0	106	0	0	0	197
VTD 0112	533	0	1	0	114	0	0	3	651
VTD 0114	90	32	0	3	1,344	0	1	4	1,474
VTD 0124	121	462	6	11	728	0	2	12	1,342
VTD 0126	370	47	5	9	436	0	2	5	874
VTD 0131	241	0	0	0	29	0	0	1	271
VTD 0137	298	33	6	10	1,275	1	0	13	1,636
VTD 0139	815	62	7	39	210	0	6	10	1,149
VTD 0144	1,032	153	4	40	1,260	2	0	19	2,510
VTD 0145	685	57	10	23	1,005	0	0	11	1,791
VTD 0147	431	52	9	6	1,217	1	4	17	1,737

Allison, Baas & Associates/Desktop Systems, Inc.

Tom Green County, Texas
Working File

	Voting Age Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0155	152	4	0	0	242	0	0	1	399
VTD 0156	157	50	0	0	164	0	0	0	371
VTD 0157	30	57	0	0	143	0	0	2	232
CP 1	5,991	1,055	52	155	9,023	4	18	111	16,409

Tom Green County, Texas
Working File

COMMISSIONER PRECINCT 2

	Total Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0209	2,282	114	11	31	394	0	7	29	2,868
VTD 0211	263	0	0	0	83	0	0	1	347
VTD 0213	860	1	0	1	90	0	0	4	956
VTD 0215	2,192	92	10	37	340	3	4	36	2,714
VTD 0220	1,216	3	6	8	359	1	0	14	1,607
VTD 0225	1,914	92	13	32	203	1	5	17	2,277
VTD 0228	1,896	73	16	21	410	7	2	31	2,456
VTD 0230	1,956	58	11	15	350	0	2	18	2,410
VTD 0240	2,452	256	25	59	758	5	1	84	3,640
VTD 0241	1,843	16	8	24	166	4	0	18	2,079
VTD 0243	1,130	108	7	16	385	1	0	15	1,662
VTD 0249	1,291	10	2	23	98	3	0	14	1,441
VTD 0253	664	91	9	20	582	3	10	24	1,403
VTD 0254	93	0	1	1	54	0	0	4	153
CP 2	20,052	914	119	288	4,272	28	31	309	26,013

	Voting Age Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0209	1,871	87	8	23	300	0	1	21	2,311
VTD 0211	178	0	0	0	44	0	0	1	223
VTD 0213	618	1	0	0	60	0	0	3	682
VTD 0215	1,669	62	6	28	219	3	1	19	2,007
VTD 0220	857	2	5	8	222	1	0	8	1,103
VTD 0225	1,423	53	6	21	112	1	1	5	1,622
VTD 0228	1,549	49	10	16	293	5	0	18	1,940
VTD 0230	1,490	32	8	12	227	0	0	6	1,775
VTD 0240	2,057	222	16	55	533	4	0	68	2,955
VTD 0241	1,459	15	6	21	104	2	0	7	1,614
VTD 0243	936	75	5	13	254	0	0	11	1,294
VTD 0249	1,135	9	2	18	80	3	0	8	1,255
VTD 0253	465	63	8	15	354	2	5	8	920
VTD 0254	72	0	1	1	35	0	0	2	111
CP 2	15,779	670	81	231	2,837	21	8	185	19,812

Allison, Bass & Associates/Desktop Systems, Inc.

Tom Green County, Texas
Working File

COMMISSIONER PRECINCT 3

	Total Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0304	2,469	75	12	11	776	0	0	30	3,373
VTD 0305	576	55	5	6	613	0	0	16	1,271
VTD 0306	2,098	122	16	4	1,603	0	3	37	3,883
VTD 0307	1,795	202	15	20	816	0	6	13	2,867
VTD 0316	457	10	2	0	131	0	0	4	604
VTD 0317	2,405	7	21	3	418	1	0	32	2,887
VTD 0318	1,535	60	13	4	248	0	0	35	1,895
VTD 0319	1,150	17	2	16	104	0	0	17	1,306
VTD 0327	1,415	223	14	26	1,436	0	0	35	3,149
VTD 0338	1,115	106	6	20	1,185	1	1	18	2,452
VTD 0348	465	0	11	3	193	0	0	5	677
VTD 0350	587	59	0	4	207	2	0	6	865
VTD 0351	554	31	8	6	82	1	0	7	689
VTD 0352	768	18	1	8	189	0	1	6	991
VTD 0358	543	7	3	0	152	0	0	6	711
CP 3	17,932	992	129	131	8,153	5	11	267	27,620

	Voting Age Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0304	1,946	45	9	6	451	0	0	18	2,475
VTD 0305	450	33	5	6	383	0	0	7	884
VTD 0306	1,579	74	13	2	971	0	2	22	2,663
VTD 0307	1,439	142	12	16	534	0	4	7	2,154
VTD 0316	344	7	2	0	84	0	0	2	439
VTD 0317	1,732	3	17	3	267	1	0	16	2,039
VTD 0318	1,206	58	10	4	173	0	0	24	1,475
VTD 0319	925	11	2	13	70	0	0	7	1,028
VTD 0327	1,083	132	9	14	863	0	0	20	2,121
VTD 0338	880	69	6	15	734	1	1	15	1,721
VTD 0348	363	0	6	1	120	0	0	5	495
VTD 0350	469	31	0	3	158	2	0	2	665
VTD 0351	438	17	5	3	50	1	0	7	521
VTD 0352	623	14	1	6	127	0	0	4	775

Tom Green County, Texas

Working File

	Voting Age Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0358	418	6	3	0	99	0	0	6	532
CP 3	13,895	642	100	92	5,084	5	7	162	19,987

Allison, Bass & Associates/Desktop Systems, Inc.

Tom Green County, Texas
Working File

COMMISSIONER PRECINCT 4

	Total Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0401	304	32	5	10	154	0	5	3	513
VTD 0402	1,889	32	7	17	337	0	0	17	2,299
VTD 0421	2,223	73	7	45	371	7	0	34	2,760
VTD 0422	947	5	7	1	124	0	0	3	1,087
VTD 0423	982	4	3	1	158	0	0	18	1,166
VTD 0429	1,453	71	3	26	331	1	0	29	1,914
VTD 0432	1,887	194	3	35	421	1	2	29	2,572
VTD 0433	1,748	11	9	11	238	0	1	12	2,030
VTD 0434	1,375	65	7	7	674	4	0	29	2,161
VTD 0435	2,042	81	4	19	1,409	1	0	54	3,610
VTD 0436	2,070	37	3	15	427	1	3	24	2,580
VTD 0442	1,345	56	4	45	235	0	2	21	1,708
VTD 0446	735	16	0	0	101	0	0	1	853
VTD 0459	637	51	0	5	409	0	0	5	1,107
CP 4	19,637	728	62	237	5,389	15	13	279	26,360

	Voting Age Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0401	285	28	5	7	121	0	3	1	450
VTD 0402	1,478	21	7	12	200	0	0	9	1,727
VTD 0421	1,760	58	6	31	255	3	0	16	2,129
VTD 0422	701	4	6	1	80	0	0	3	795
VTD 0423	786	1	3	1	102	0	0	11	904
VTD 0429	1,122	49	3	24	233	1	0	16	1,448
VTD 0432	1,674	185	3	33	377	1	2	28	2,303
VTD 0433	1,383	9	9	9	166	0	0	6	1,582
VTD 0434	1,076	46	5	7	425	3	0	14	1,576
VTD 0435	1,644	52	3	18	865	1	0	31	2,614
VTD 0436	1,654	23	3	9	271	1	3	17	1,981
VTD 0442	1,156	45	4	36	176	0	2	9	1,428
VTD 0446	729	13	0	0	79	0	0	1	822
VTD 0459	606	28	0	3	271	0	0	4	912
CP 4	16,054	562	57	191	3,621	10	10	166	20,671

Tom Green County, Texas
Working File

JUSTICE OF PEACE PRECINCT 1

	Total Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0103	605	72	2	15	1,115	0	0	13	1,822
VTD 0108	624	1	3	8	77	0	3	8	724
VTD 0110	129	0	0	0	152	0	0	0	281
VTD 0112	752	0	1	0	210	0	0	7	970
VTD 0114	109	54	1	3	1,878	0	1	7	2,053
VTD 0124	169	593	7	13	1,144	0	5	18	1,949
VTD 0126	472	87	9	13	741	0	5	7	1,334
VTD 0131	321	0	0	0	59	0	0	2	382
VTD 0137	350	48	10	17	1,868	1	0	17	2,311
VTD 0139	1,118	97	8	45	362	0	12	33	1,675
VTD 0144	1,403	228	4	48	1,992	3	0	41	3,719
VTD 0145	884	110	14	29	1,706	0	2	21	2,766
VTD 0147	529	69	10	8	1,959	1	5	25	2,606
VTD 0155	197	4	1	0	381	0	0	1	584
VTD 0156	168	51	0	0	186	0	0	0	405
VTD 0157	57	74	0	0	302	0	0	3	436
JP 1	7,887	1,488	70	199	14,132	5	33	203	24,017

	Voting Age Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0103	483	45	1	8	703	0	0	10	1,250
VTD 0108	462	1	3	6	47	0	3	3	525
VTD 0110	91	0	0	0	106	0	0	0	197
VTD 0112	533	0	1	0	114	0	0	3	651
VTD 0114	90	32	0	3	1,344	0	1	4	1,474
VTD 0124	121	462	6	11	728	0	2	12	1,342
VTD 0126	370	47	5	9	436	0	2	5	874
VTD 0131	241	0	0	0	29	0	0	1	271
VTD 0137	298	33	6	10	1,275	1	0	13	1,636
VTD 0139	815	62	7	39	210	0	6	10	1,149
VTD 0144	1,032	153	4	40	1,260	2	0	19	2,510
VTD 0145	685	57	10	23	1,005	0	0	11	1,791
VTD 0147	431	52	9	6	1,217	1	4	17	1,737

Allison, Bass & Associates/Desktopmap Systems, Inc.

Tom Green County, Texas
Working File

	Voting Age Population								
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	Total Pop
VTD 0155	152	4	0	0	242	0	0	1	399
VTD 0156	157	50	0	0	164	0	0	0	371
VTD 0157	30	57	0	0	143	0	0	2	232
JP 1	5,991	1,055	52	155	9,023	4	18	111	16,409

Tom Green County, Texas
Working File

JUSTICE OF PEACE PRECINCT 2

	Total Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0209	2,282	114	11	31	394	0	7	29	2,868
VTD 0211	263	0	0	0	83	0	0	1	347
VTD 0213	860	1	0	1	90	0	0	4	956
VTD 0215	2,192	92	10	37	340	3	4	36	2,714
VTD 0220	1,216	3	6	8	359	1	0	14	1,607
VTD 0225	1,914	92	13	32	203	1	5	17	2,277
VTD 0228	1,896	73	16	21	410	7	2	31	2,456
VTD 0230	1,956	58	11	15	350	0	2	18	2,410
VTD 0240	2,452	256	25	59	758	5	1	84	3,640
VTD 0241	1,843	16	8	24	166	4	0	18	2,079
VTD 0243	1,130	108	7	16	385	1	0	15	1,662
VTD 0249	1,291	10	2	23	98	3	0	14	1,441
VTD 0253	664	91	9	20	582	3	10	24	1,403
VTD 0254	93	0	1	1	54	0	0	4	153
JP 2	20,052	914	119	288	4,272	28	31	309	26,013

	Voting Age Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0209	1,871	87	8	23	300	0	1	21	2,311
VTD 0211	178	0	0	0	44	0	0	1	223
VTD 0213	618	1	0	0	60	0	0	3	682
VTD 0215	1,669	62	6	28	219	3	1	19	2,007
VTD 0220	857	2	5	8	222	1	0	8	1,103
VTD 0225	1,423	53	6	21	112	1	1	5	1,622
VTD 0228	1,549	49	10	16	293	5	0	18	1,940
VTD 0230	1,490	32	8	12	227	0	0	6	1,775
VTD 0240	2,057	222	16	55	533	4	0	68	2,955
VTD 0241	1,459	15	6	21	104	2	0	7	1,614
VTD 0243	936	75	5	13	254	0	0	11	1,294
VTD 0249	1,135	9	2	18	80	3	0	8	1,255
VTD 0253	465	63	8	15	354	2	5	8	920
VTD 0254	72	0	1	1	35	0	0	2	111

Tom Green County, Texas
Working File

JP 2	15,779	670	81	231	2,837	21	8	185	19,812
------	--------	-----	----	-----	-------	----	---	-----	--------

Tom Green County, Texas
Working File

JUSTICE OF PEACE PRECINCT 3

	Total Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0304	2,469	75	12	11	776	0	0	30	3,373
VTD 0305	576	55	5	6	613	0	0	16	1,271
VTD 0306	2,098	122	16	4	1,603	0	3	37	3,883
VTD 0307	1,795	202	15	20	816	0	6	13	2,867
VTD 0316	457	10	2	0	131	0	0	4	604
VTD 0317	2,405	7	21	3	418	1	0	32	2,887
VTD 0318	1,535	60	13	4	248	0	0	35	1,895
VTD 0319	1,150	17	2	16	104	0	0	17	1,306
VTD 0327	1,415	223	14	26	1,436	0	0	35	3,149
VTD 0338	1,115	106	6	20	1,185	1	1	18	2,452
VTD 0348	465	0	11	3	193	0	0	5	677
VTD 0350	587	59	0	4	207	2	0	6	865
VTD 0351	554	31	8	6	82	1	0	7	689
VTD 0352	768	18	1	8	189	0	1	6	991
VTD 0358	543	7	3	0	152	0	0	6	711
JP 3	17,932	992	129	131	8,153	5	11	267	27,620

	Voting Age Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0304	1,946	45	9	6	451	0	0	18	2,475
VTD 0305	450	33	5	6	383	0	0	7	884
VTD 0306	1,579	74	13	2	971	0	2	22	2,663
VTD 0307	1,439	142	12	16	534	0	4	7	2,154
VTD 0316	344	7	2	0	84	0	0	2	439
VTD 0317	1,732	3	17	3	267	1	0	16	2,039
VTD 0318	1,206	58	10	4	173	0	0	24	1,475
VTD 0319	925	11	2	13	70	0	0	7	1,028
VTD 0327	1,083	132	9	14	863	0	0	20	2,121
VTD 0338	880	69	6	15	734	1	1	15	1,721
VTD 0348	363	0	6	1	120	0	0	5	495
VTD 0350	469	31	0	3	158	2	0	2	665
VTD 0351	438	17	5	3	50	1	0	7	521
VTD 0352	623	14	1	6	127	0	0	4	775

Allison, Bass & Associates/Desktop Systems, Inc.

Tom Green County, Texas
Working File

	Voting Age Population							Multi-Racial	Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaiï/ Pac. Is.	Other		
VTD 0358	418	6	3	0	99	0	0	6	532
JP 3	13,895	642	100	92	5,084	5	7	162	19,987

Tom Green County, Texas
Working File

JUSTICE OF PEACE PRECINCT 4

	Total Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0401	304	32	5	10	154	0	5	3	513
VTD 0402	1,889	32	7	17	337	0	0	17	2,299
VTD 0421	2,223	73	7	45	371	7	0	34	2,760
VTD 0422	947	5	7	1	124	0	0	3	1,087
VTD 0423	982	4	3	1	158	0	0	18	1,166
VTD 0429	1,453	71	3	26	331	1	0	29	1,914
VTD 0432	1,887	194	3	35	421	1	2	29	2,572
VTD 0433	1,748	11	9	11	238	0	1	12	2,030
VTD 0434	1,375	65	7	7	674	4	0	29	2,161
VTD 0435	2,042	81	4	19	1,409	1	0	54	3,610
VTD 0436	2,070	37	3	15	427	1	3	24	2,580
VTD 0442	1,345	56	4	45	235	0	2	21	1,708
VTD 0446	735	16	0	0	101	0	0	1	853
VTD 0459	637	51	0	5	409	0	0	5	1,107
JP 4	19,637	728	62	237	5,389	15	13	279	26,360

	Voting Age Population								Total Pop
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac. Is.	Other	Multi- Racial	
VTD 0401	285	28	5	7	121	0	3	1	450
VTD 0402	1,478	21	7	12	200	0	0	9	1,727
VTD 0421	1,760	58	6	31	255	3	0	16	2,129
VTD 0422	701	4	6	1	80	0	0	3	795
VTD 0423	786	1	3	1	102	0	0	11	904
VTD 0429	1,122	49	3	24	233	1	0	16	1,448
VTD 0432	1,674	185	3	33	377	1	2	28	2,303
VTD 0433	1,383	9	9	9	166	0	0	6	1,582
VTD 0434	1,076	46	5	7	425	3	0	14	1,576
VTD 0435	1,644	52	3	18	865	1	0	31	2,614
VTD 0436	1,654	23	3	9	271	1	3	17	1,981
VTD 0442	1,156	45	4	36	176	0	2	9	1,428
VTD 0446	729	13	0	0	79	0	0	1	822
VTD 0459	606	28	0	3	271	0	0	4	912

Allison, Bass & Associates/Desktop Systems, Inc.

Tom Green County, Texas
Working File

JP 4	16,054	562	57	191	3,621	10	10	166	20,671
------	--------	-----	----	-----	-------	----	----	-----	--------

TAB 4

DEMOGRAPHIC PROFILE OF
TOM GREEN COUNTY'S
EXISTING POLITICAL
BOUNDARIES

Tom Green County, Texas
Analysis of Population in
Commissioner Precincts
Based on 2000 Census Data

Ethnic Background of Total Population										
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac Is.	Other	Multi Racial	Prec. Total	% of County
Precinct 1	7,887	1,488	70	199	14,132	5	33	203	24,017	23.09%
Precinct 2	20,052	914	119	288	4,272	28	31	309	26,013	25.01%
Precinct 3	17,932	992	129	131	8,153	5	11	267	27,620	26.56%
Precinct 4	19,637	728	62	237	5,389	15	13	279	26,360	25.34%
County Total	65,508	4,122	380	855	31,946	53	88	1,058	104,010	100.00%
% of County	62.98%	3.96%	0.37%	0.82%	30.71%	0.05%	0.08%	1.02%	100.00%	

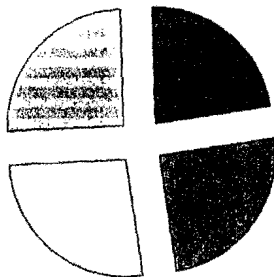
Ethnic Background as a % of Total Population									
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac Is	Other	Multi Racial	Prec. Total
Precinct 1	32.84%	6.20%	0.29%	0.83%	58.84 %	0.02%	0.14 %	0.85 %	100.00%
Precinct 2	77.08%	3.51%	0.46%	1.11%	16.42 %	0.11%	0.12 %	1.19 %	100.00%
Precinct 3	64.92%	3.59%	0.47%	0.47%	29.52 %	0.02%	0.04 %	0.97 %	100.00%
Precinct 4	74.50%	2.76%	0.24%	0.90%	20.44 %	0.06%	0.05 %	1.06 %	100.00%

Ethnic Background of Voting Age Population										
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac Is.	Other	Multi Racial	Prec. Total	% of County
Precinct 1	5,991	1,055	52	155	9,023	4	18	111	16,409	21.34%
Precinct 2	15,779	670	81	231	2,837	21	8	185	19,812	25.77%
Precinct 3	13,895	642	100	92	5,084	5	7	162	19,987	26.00%
Precinct 4	16,054	562	57	191	3,621	10	10	166	20,671	26.89%
County Total	51,719	2,929	290	669	20,565	40	43	624	76,879	100.00%
% of County	67.27%	3.81%	0.38%	0.87%	26.75%	0.05%	0.06%	0.81%	100.00%	

Ethnic Background as a % of Voting Age Population									
	Anglo	Black	Amer. Indian	Asian	Hispanic	Hawaii/ Pac Is	Other	Multi Racial	Prec. Total
Precinct 1	36.51%	6.43%	0.32%	0.94%	54.99 %	0.02%	0.11 %	0.68 %	100.00%
Precinct 2	79.64%	3.38%	0.41%	1.17%	14.32 %	0.11%	0.04 %	0.93 %	100.00%
Precinct 3	69.52%	3.21%	0.50%	0.46%	25.44 %	0.03%	0.04 %	0.81 %	100.00%
Precinct 4	77.66%	2.72%	0.28%	0.92%	17.52 %	0.05%	0.05 %	0.80 %	100.00%

Tom Green County, Texas

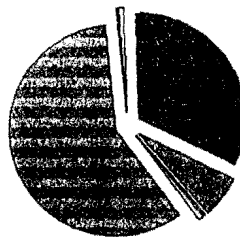
Graphs Based on Entire Population



■ 1	24017	23.1%
□ 2	26013	25.0%
□ 3	27620	26.6%
□ 4	26360	25.3%
Total:		104010 100.0%

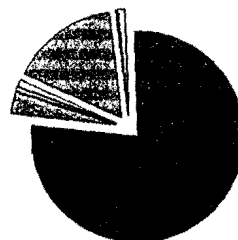
Precinct population
as a % of County

Precinct 1
Ethnic Composition



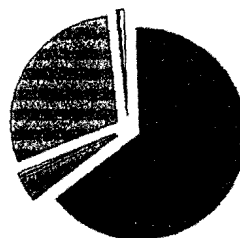
■ Anglo	7,887	32.8%
□ Black	1,488	6.2%
□ Amer. Indian	70	0.3%
□ Asian	199	0.8%
□ Hispanic	14,132	58.8%
■ Hawaiian/Pac Is.	5	0.0%
□ Other	33	0.1%
□ Multi Racial	203	0.8%
Total:		24,017 100.0%

Precinct 2
Ethnic Composition



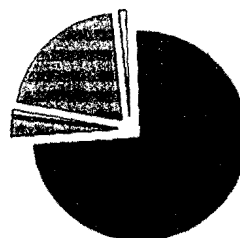
■ Anglo	20,052	77.1%
□ Black	914	3.5%
□ Amer. Indian	119	0.5%
□ Asian	288	1.1%
□ Hispanic	4,272	16.4%
■ Hawaiian/Pac Is.	28	0.1%
□ Other	31	0.1%
□ Multi Racial	309	1.2%
Total:		26,013 100.0%

Precinct 3
Ethnic Composition



■ Anglo	17,932	64.9%
□ Black	992	3.6%
□ Amer. Indian	129	0.5%
□ Asian	131	0.5%
□ Hispanic	8,153	29.5%
■ Hawaiian/Pac Is.	5	0.0%
□ Other	11	0.0%
□ Multi Racial	267	1.0%
Total:		27,620 100.0%

Precinct 4
Ethnic Composition



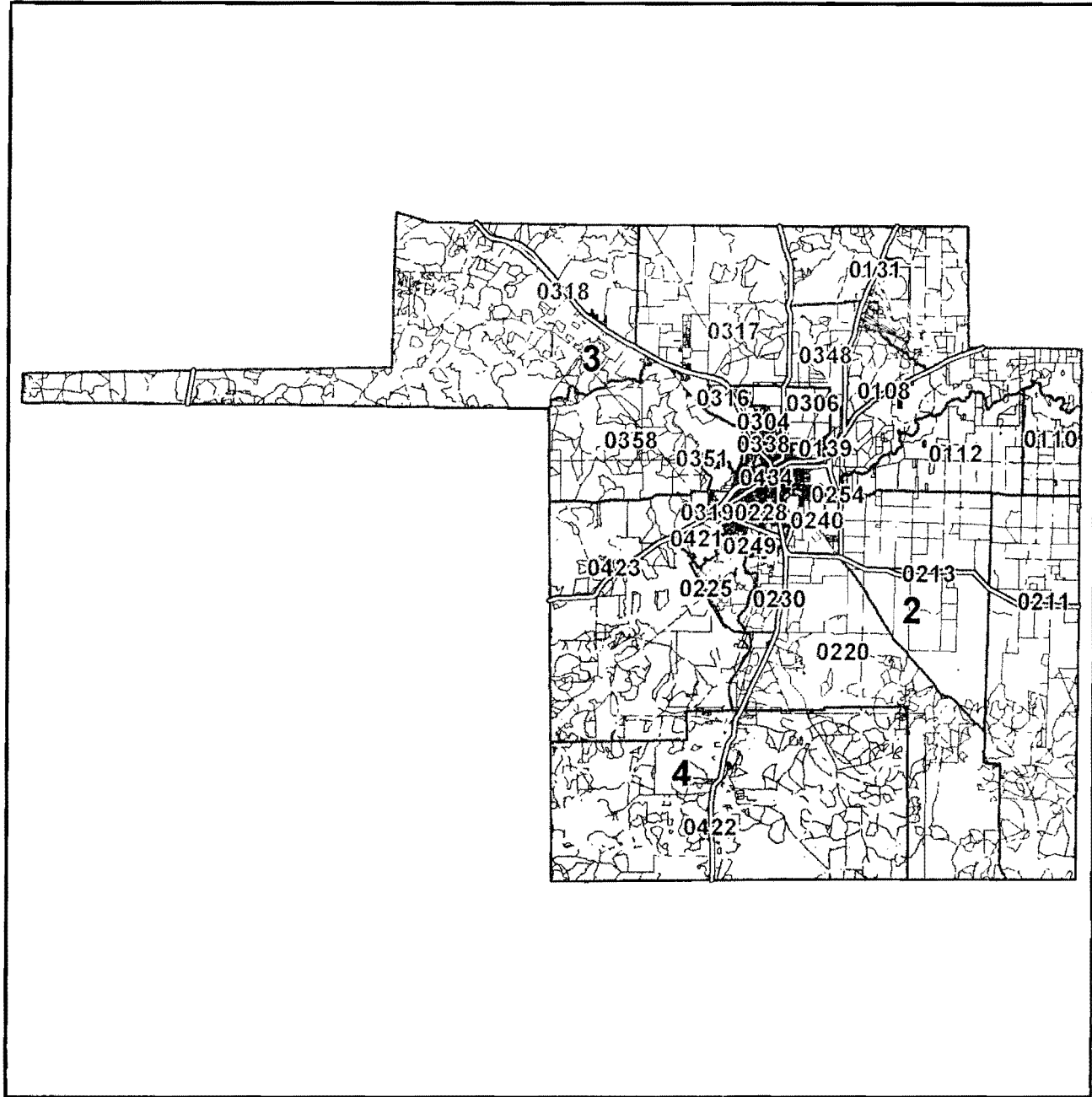
■ Anglo	19,637	74.5%
□ Black	728	2.8%
□ Amer. Indian	62	0.2%
□ Asian	237	0.9%
□ Hispanic	5,389	20.4%
■ Hawaiian/Pac Is.	15	0.1%
□ Other	13	0.0%
□ Multi Racial	279	1.1%
Total:		26,360 100.0%

Note: American Indian, Asian, Hawaiian/Pacific Islander, Other and Multi-Racial categories may not be visible in chart due to small Percentages.

Allison, Bass & Associates/Desktop Systems, Inc

TAB 5 MAPS

MAP 1
DEPICTION OF EXISTING
COMMISSIONERS COURT
PRECINCTS



Commissioner Precinct 1

Commissioner Precinct 2

Commissioner Precinct 3

Commissioner Precinct 4

Voter Precincts

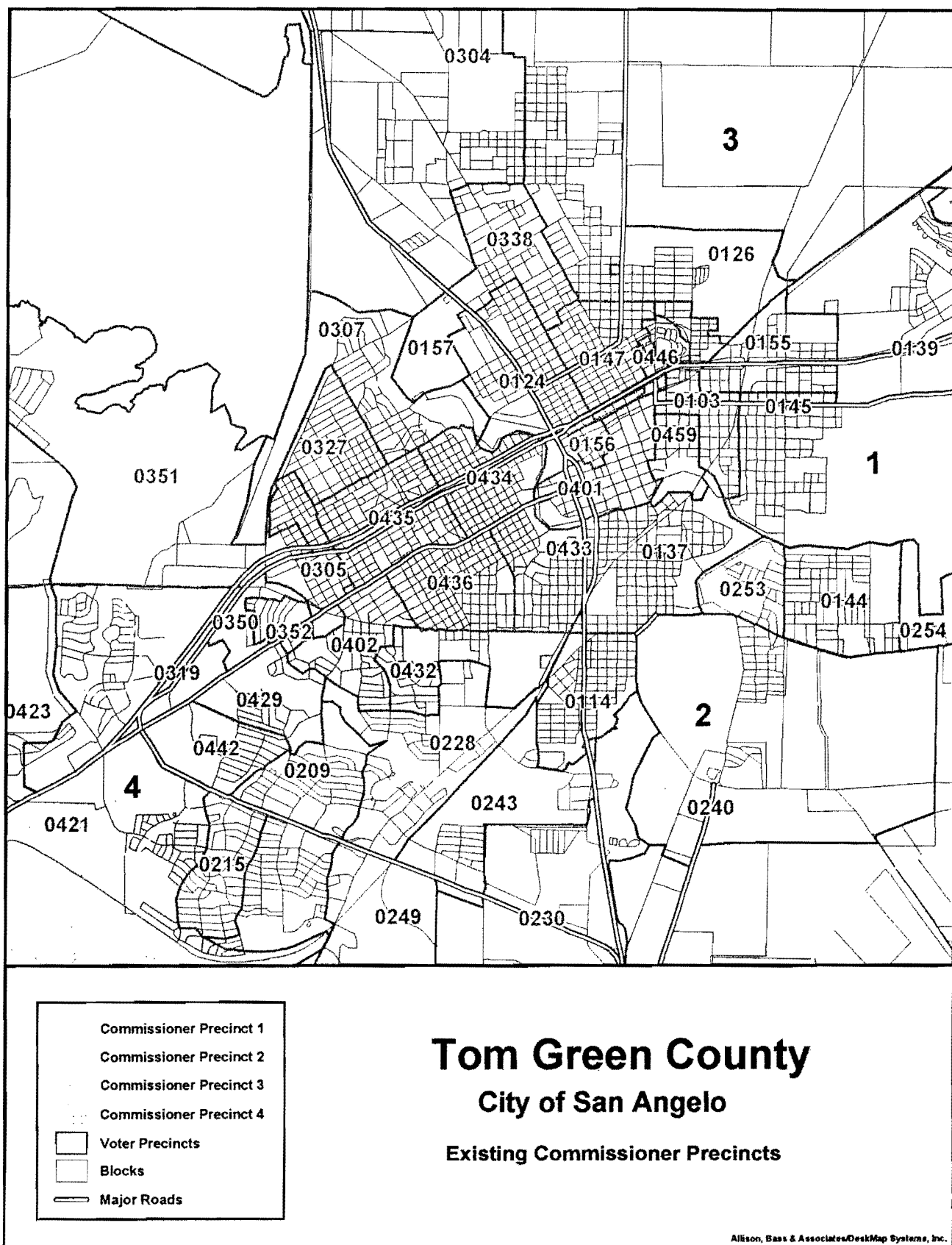
Blocks

Major Roads

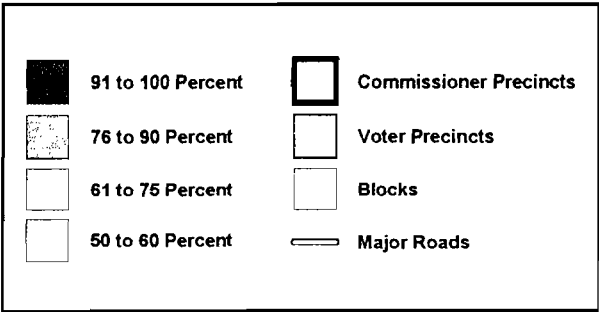
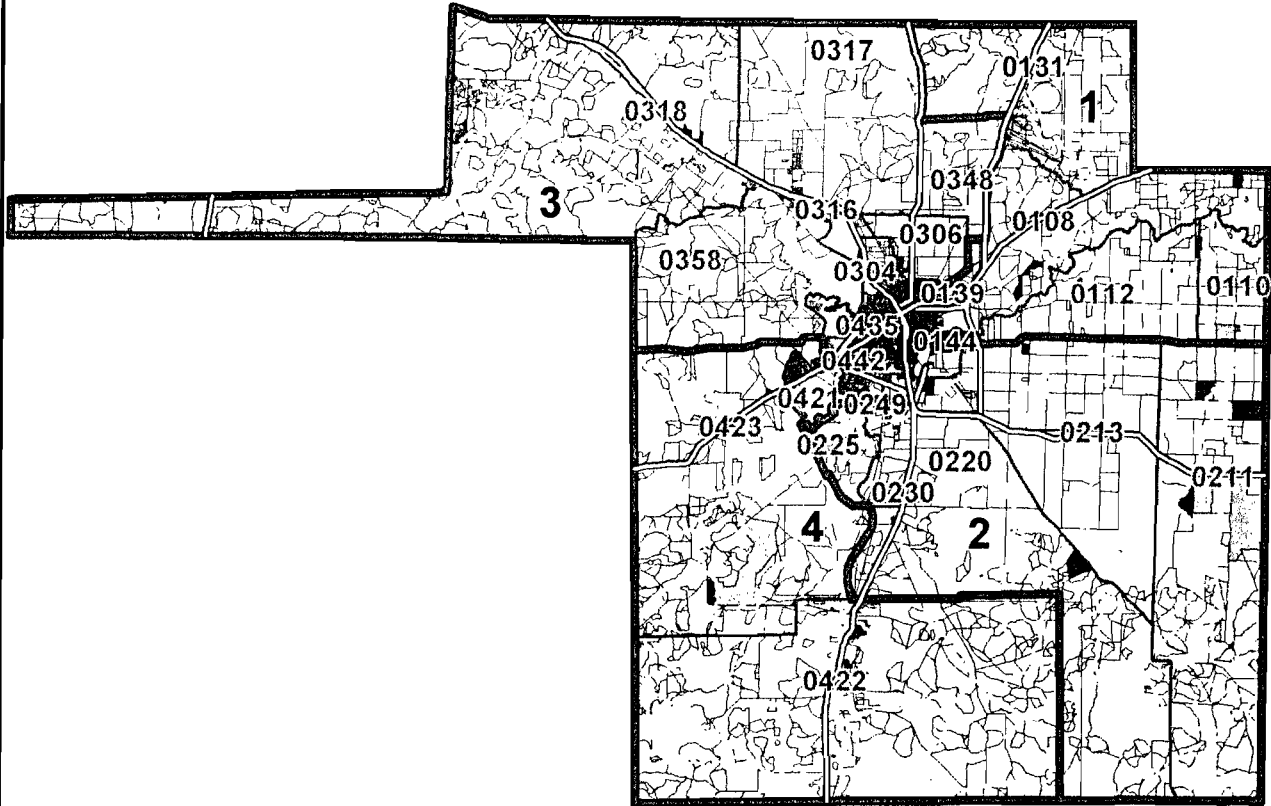
Tom Green County

Existing Commissioner Precincts

Alfison, Bass & Associates/DeskMap Systems, Inc.



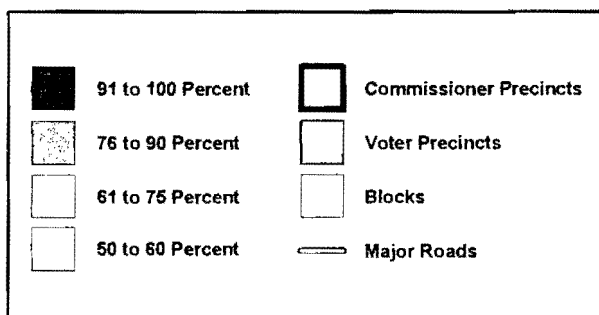
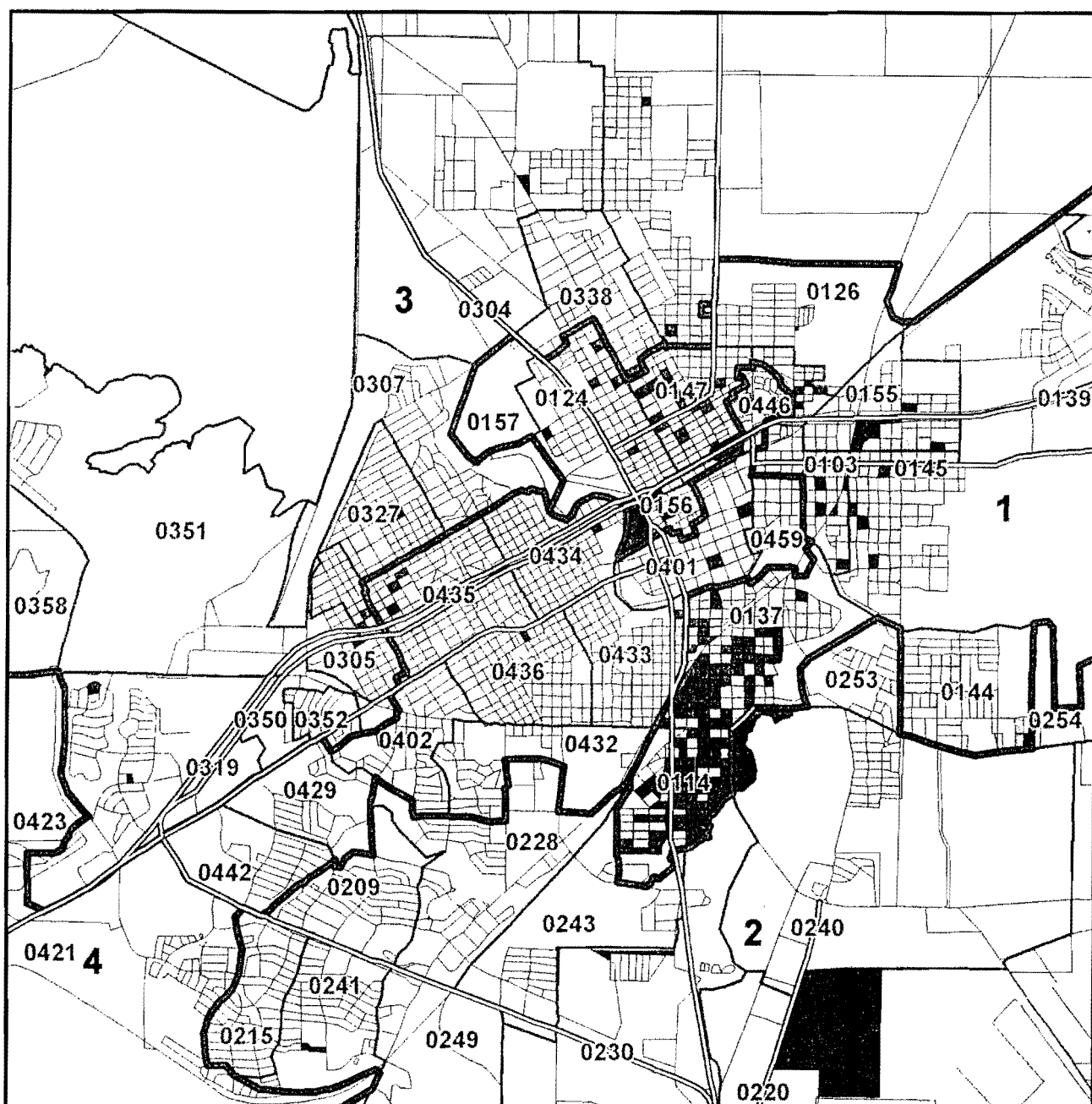
MAP 2 HISPANIC POPULATION



Tom Green County

Hispanic Population by
Percentage per Block

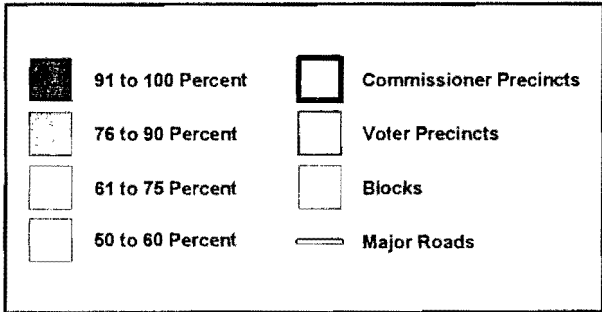
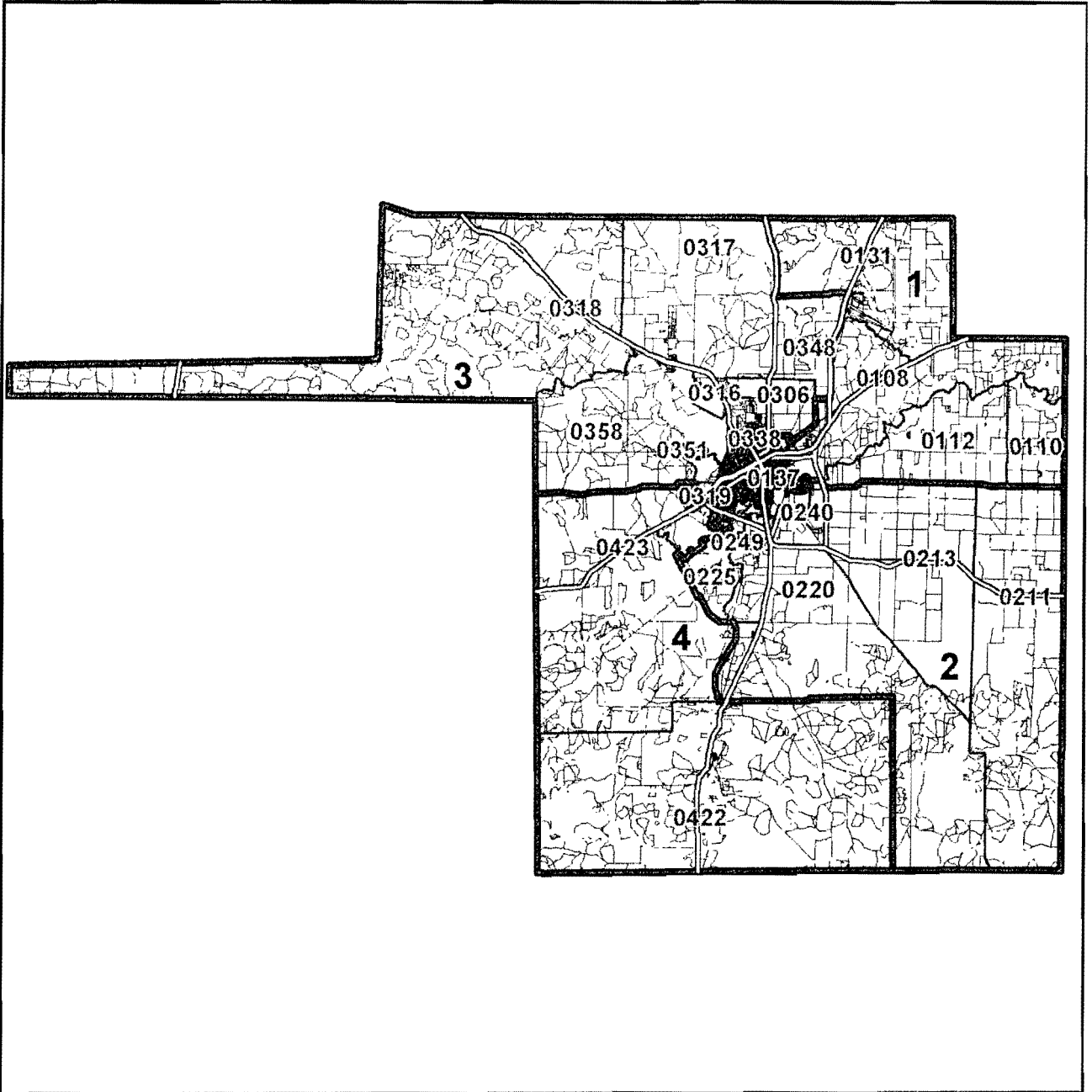
Alfison, Bass & Associates/Desktop Systems, Inc.



Tom Green County **City of San Angelo** Hispanic Population by Percentage per Block

Allison, Bass & Associates/DeskMap Systems, Inc.

MAP 3 BLACK POPULATION



Tom Green County

Black Population by
Percentage per Block

Allison, Bass & Associates/Desktop Systems, Inc.

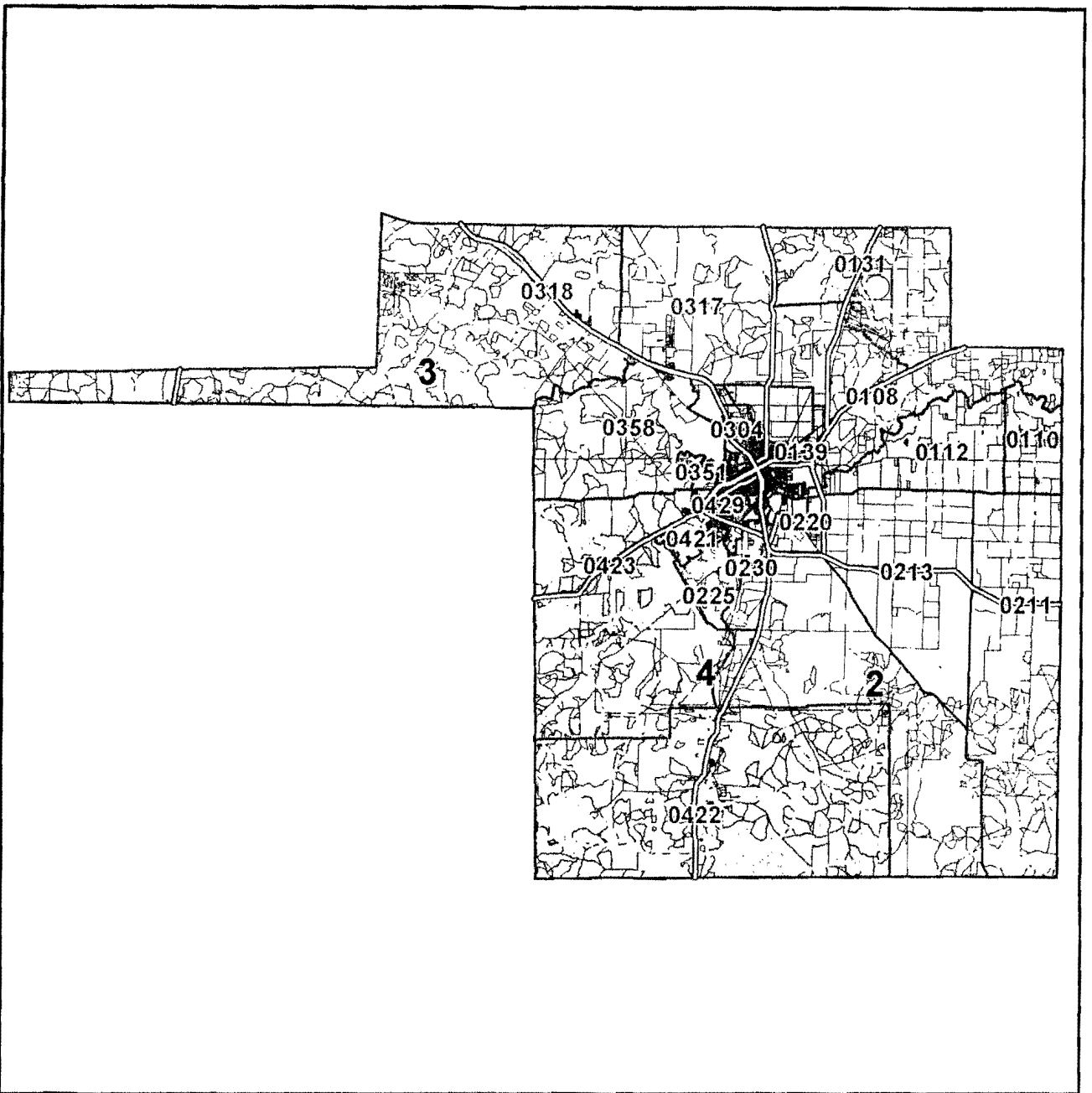
MAP 4

OTHER NON-WHITE POPULATION

NOTE: If "Other" non-White minority populations within Tom Green County do not equal or exceed three percent (3%), this portion of the population will not be depicted in map form.

MAP 5

JUSTICE/CONSTABLE PRECINCTS

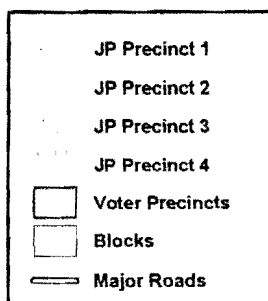
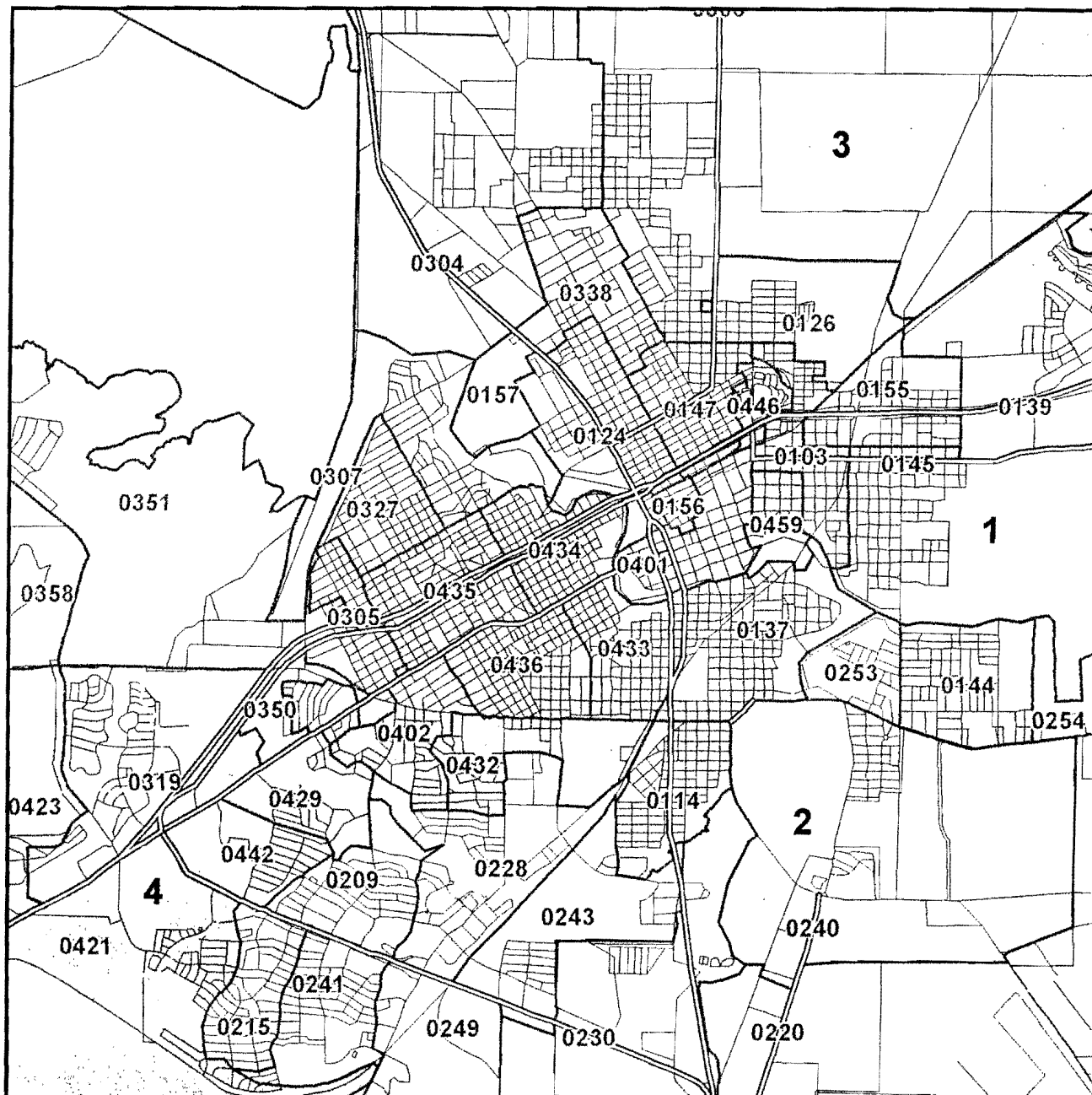


- JP Precinct 1
- JP Precinct 2
- JP Precinct 3
- JP Precinct 4
- ☐ Voter Precincts
- ☐ Blocks
- ☐ Major Roads

Tom Green County

Existing JP Precincts

Allison, Bass & Associates/DeskMap Systems, Inc.



Tom Green County

City of San Angelo

Existing JP Precincts

Alison, Bass & Associates/DeskMap Systems, Inc.