

Tom Green County Commissioners’ Court
April 9, 2002

The Commissioners’ Court of Tom Green County, Texas, met in Regular Session April 9, 2002 in the Edd B. Keyes Building, with the following members present:

- Clayton Friend, Commissioner of Precinct #1
- Karl Bookter, Commissioner of Precinct #2
- Jodie R. Weeks, Commissioner of Precinct #3
- Richard Easingwood, Commissioner of Precinct #4
- Michael D. Brown, County Judge
- Elizabeth McGill, County Clerk and Ex-officio Clerk of the Commissioners’ Court

County Judge, Mike Brown, called the meeting to order at 8:04 AM

Judge Brown recessed the Regular meeting to go into Executive Session.

Judge Brown reconvened the Regular meeting in open session at 8:40 AM

The Pledge of Allegiance was recited and **Commissioner Weeks** offered the invocation.

Judge Brown and the Commissioners welcomed the Senior Class from Water Valley and Veribest High Schools and commended them for their participation in learning how County Government works. They also welcomed Jim Lewis, editor of County Magazine, who will be doing an article on County Government in this next months issue and will feature the Tom Green County Court.

7. Commissioner Weeks moved to approve the Consent Agenda as presented. Motion was seconded by Commissioner Friend:

- A. Approved the minutes of the from the Regular Meeting, March 26, 2002.
- B. Approved the Minutes from the Accounts Allowable from 3/27/02 through 4/2/02 in the amount of \$951,434.10 and from 4/3 – 9/02 in the amount of \$ 360,288.39 for a combined total of \$ 1,311,722.49; Purchase Orders from 3/25 –29/02 in the amount of \$27,134.62 and from 4/1 -5/ 02 in the amount of \$25,644.35 for a total of \$52,778.97 .
- C. Accepted Personnel Actions as presented:

The following salary expenditures are being presented for your *Approval*:

| <u>NAME</u> | <u>DEPARTMENT</u> | <u>ACTION</u> | <u>EFF. DATE</u> | <u>GRADE/ STEP</u> | <u>SALARY</u> | |
|----------------------|---------------------|------------------|------------------|------------------------|---------------|-----|
| Bollinger, Monica R. | Jail | Promotion | 04/08/02 | 18/1 | \$ 919.30 | S/M |
| Gutierrez, Daniel M. | Jail | Demotion | 04/03/02 | 16/1 | \$ 832.10 | S/M |
| Foley, Monica G. | Juv Detention (043) | New Hire | 04/04/02 | Standby | \$ 5.50 | /HR |
| Lopez, Richard A. | Parks/Solid Waste | New Hire | 04/05/02 | Standby | \$ 6.00 | /HR |
| Phillips, Martin D. | RKR Post Adjud | Prom./Status Chg | 04/01/02 | N/A | \$ 736.66 | /HR |
| Vordick, Charles | RKR Post Adjud | New Hire | 03/25/02 | Standby | \$ 8.50 | /HR |
| Watson, Joshua J. | RKR Post Adjud | Demo./Status Chg | 04/08/02 | Standby | \$ 8.50 | /HR |
| Hind, Winona A. | Sheriff | Extension | 03/18/02 | P/T | \$ 5.50 | /HR |

The following personnel actions are presented for *Acknowledgement* and as a matter of record:

| <u>NAME</u> | <u>DEPARTMENT</u> | <u>ACTION</u> | <u>EFF. DATE</u> | <u>GRADE /STEP</u> | <u>SALARY</u> | |
|---------------------|-------------------|-------------------|------------------|------------------------|---------------|-----|
| Ortegon, Josie D. | DA - FFVVU | Dismissal | 04/02/02 | N/A | \$ 939.59 | S/M |
| Rennich, Robert R. | DA | Resignation | 04/12/02 | N/A | \$1932.42 | S/M |
| Dannheim, Angela S. | Jail | Job Abandonment | 03/31/02 | 16/1 | \$ 832.10 | S/M |
| Kaufman, Ryan J. | Jail | Resignation | 04/26/02 | 16/1 | \$ 832.10 | S/M |
| Guerrero, Yvette M. | CSCD (282) | Promotion & Trnsf | 04/01/02 | N/A | \$ 828.17 | S/M |
| Rowe, Linda L. | CSCD (218) | Salary Increase | 11/16/01 | N/A | \$1036.92 | S/M |

- D. John Begnaud, Extension Horticulturist, presented Certificates from the V.G. Young Institute at A & M University for continuing education credits toward required hours for Clerk’s yearly certification to Sheri Woodfin, District Clerk and Elizabeth McGill, County Clerk.**
- E. Acknowledged continuing education credits for the Commissioners as a matter of record toward required yearly hours for certification.**
- F. Approved the Permit Application and the Permit required for Sexually Oriented Businesses as requirements of the Sexually Oriented Business Regulations adopted March 26, 2002 with a clarification regarding the 1500 feet distance requirement to read “1500 feet from door to door”.**
- G. Set May 3, 2002 as the opening date for RFB 02-010 “Office Supplies”.**

- H. Set May 3, 2002 as the opening date for RFB 02-009 "Prescription Drugs".
- I. Approved placing an order with Faubion Implement Company for a "Bushhog" 15 foot Batwing mower in the amount of \$10,675.00 for Road & Bridge Precincts 1 & 3.
- J. Approved request to install Potable Water lines and related appurtenances on Pacific Road, Atlantic Road and Cactus Lane in Precinct 3, by the City of San Angelo Public Works Department.
- K. Approved request for authorization to use temporary personnel for administrative functions for the Justice Courts on an as-needed basis with cost to be taken out of Court Transaction Funds.
- L. Approved notice from Verizon for a service line starting at the intersection of Zuni Avenue on Navajo Road in the northwest corner to bore and push a 2 inch GT80 for 50 feet, then directly bury for 575 feet. All to be in a westerly direction with a minimum of 30 inches in depth and within 4 feet of right of way.
- M. Acknowledged for the record the execution of a Tax Resale deed on the following property:
 A 53 feet by 150 feet tract of real property, being the east 50 feet of Lots 12, 13 and 14 out of Block 21, Lakeview Addition and the adjacent west 3 feet of what was formerly known as Lake Boulevard, as described in Volume 577, Page 233 of the Deed Records of Tom Green County, Texas; approved by the Commissioners' Court January 17, 1996.

All voted in favor of the motion.

- 8. Judge Brown moved to authorize Tom Green County, by and through it's counsel, to enter into settlement negotiations with Viggers Construction, Inc. in reference to the disputes relating to the Roy K. Robb Post Adjudication Juvenile Boys Substance Abuse Treatment Facility and the Tom Green County Justice Center, Phase I and further authorize County Judge Michael D. Brown to execute the settlement agreements as agreed upon by the parties. Commissioner Easingwood seconded the motion and all voted in favor.
- 16. Judge Brown moved to authorize Tom Green County, by and through it's counsel, to resolve and settle the claim asserted against Tom Green County and the Tom Green County Sheriff's Department by Ronald Loyd Allen for the total sum of \$ 8,566.69. The motion was seconded by Commissioner Weeks and all voted in favor.

8A. Commissioner Easingwood moved to authorize the County Judge to execute the Exchange Special Warranty Deed between the City of San Angelo and Tom Green County for 20 acre tracts of land to be used for a new 4-H facility, subject to the approval of Keith Davis, Tom Green County Counsel, Mindy Ward, Counsel for the City of San Angelo, John Begnaud, Extension Service and Judge Brown. Commissioner Bookter seconded the motion and all voted in favor.

- 9. Dianna Spieker, County Treasurer, and Julia Stout, Legacy and Web TPA, explained that the employee self funded insurance run out amounts. There are still 15 claims to be processed this next month in an amount of approximately \$400.00. The amount budgeted for this run-out should be close to the amount of final payout. A final report will be presented after the close of April's expenses.

No action was taken by the Court.

The students left the Court at this time, to go on tours of the different offices to get a more in depth idea of the variety of services and jobs done throughout County Government.

- 10. Herb Straach (Templeton Construction) reported to the Court that in Phase II, plumbers are changing the piping and valves for the plumbing chases. There is miscellaneous steel being cleaned and installed. They are finishing plastering and the prep work for the painting is being done by the inmate work crew. The electricians are pulling wires for the fire alarms and the smoke alarms and security wiring is being installed.
 In Phase III, the painting is continuing, the millwork in the remaining courtroom will be installed this week. The ceramic tile is being installed in the bathrooms and the electrical work is continuing. No final date was given. The state fire marshal may require more electronic work on the outside doors. Kenny Burns will be checking on this.
- 11. Ron Bruno, Parker County Residential Treatment Center, Inc., explained to the Court that his facility is currently a 50 bed facility for levels 5 & 6 type youth which are high security.

James Saffle and Scott Williams, Southern Corrections, Inc. a subsidiary of Avalon Correction Facility, which is located in Oklahoma with an 80 to 100 bed facility.

Both operations indicated they would offer the existing staff the opportunity to make application and continue with their employment at the facility. They will probably continue the current curriculum that is being used and both stated they would be willing to undertake the management of the facility immediately, if necessary. They both indicated that if the need was there, they would like to enlarge the facility, but Mr. Bruno did state that he felt that facilities of this type, could become “too large” to be effective. Lengthy discussion and questions were addressed with the basic decision being whether or not the County wished to continue a facility that was originally built for an outside, for interest, leasing proposal or to undertake the management of the facility on a full term basis.

Commissioner Weeks moved to award RFP 02-004 “Management and Operation of Roy K. Robb Post Adjudication Drug Treatment Facility” to Southern Correction System, Inc., a division of Avalon Correction Services subject to contractual negotiations and agreements between both party’s, by and through attorney’s for Tom Green County and Avalon to be signed by Judge Brown; Tom Green County will continue operation and management until such a time as the contracts and agreements are signed. All negotiations and contracts need to be entered into so the assumption of operations could be transferred by June 1, 2002. Commissioner Easingwood seconded the motion and all voted in favor.

12. **Judge Brown moved to approve the changes in the Juvenile Accountability Incentive Block Grant that had been approved at the January 22, 2002, and authorize the County Judge to sign all necessary papers. Commissioner Easingwood and all voted in favor.**
13. Pat Malloy, member of the Chamber of Commerce, requested a personal property tax abatement on behalf of DCS, Inc., (Diversified Collection Services) who is relocating an expansion of there operations to the Sunset Crossing Shopping Center. The request is for 75% of personal property for 5 years. This would create new jobs and has provisions in the contract that verifies the numbers proposed to be employed. The number of employees projected to be 100 within the first year. They exceed the minimum compliance requirements for consideration of the tax abatement process. Other facilities are located in California and Oregon.

Judge Brown moved to extend and approve a 5 year tax abatement on personal property between Tom Green County and DCS Inc., to be located in the Sunset Crossing Shopping Center with a statement sent to the Tom Green County Judge each year. Commissioner Easingwood seconded the motion and all voted in favor.

14. Curtis Nelson, developer, requested approval of his plat for Big Sky Estates.
Joyce Nance, resident across from the proposed development, stated that the water pressure, which is through a public water provider, is already so bad that she cannot turn on more than one faucet at a time in her home, without the pressure falling drastically. She objected to the finalization of this development until a larger water line is installed. She has 2 personal wells that are so low that they have been hooked together to provide enough water for their livestock.

Commissioner Weeks moved to approve the plat for the Big Sky Estates Subdivision as presented, subject to the payment of the required application fee. The motion was seconded by Judge Brown.

15. **Judge Brown moved to adopt the Proclamation for Assault Victim Services designation April 2002 as Sexual Assault Awareness Month. Commissioner Friend seconded the motion and all voted in favor.**

Judge Brown thanked E’Lisa Smetana for presenting the Proclamation.

17. There was some discussion regarding a pipeline that was buried within the roadway of Tweedy Road in error, instead of the right of way. Consultations will be administered and then the Court will take further actions on this matter at a later date. October 23, 1996 , Thomas K. Payne presented a right of way map and was approved for the right of way. February 26, 1997 Court Minutes indicate that the schematic was recorded in the Commissioners’ Court Minutes. **No formal action was taken on this matter at this time.**
18. Joe Lane, Information Technology, was not present. The report was postponed until the next meeting.
19. **Judge Brown moved to authorize the Continuing System Membership in the Texas Library Systems and authorize the County Judge to sign the necessary documentation. Commissioner Friend seconded the motion and all voted in favor.**
20. **Commissioner Bookter moved that we enter into an agreement with Steelcase through an authorized dealer, doing business as West Office Supply. Commissioner Weeks seconded the motion and all voted in favor.**
21. **Commissioner Weeks moved to approve the new pricing by ARAMARK for the price of food services provided to the Justice Center of Tom Green County to be effective 4-01-02 through 3-31-03. The motion was seconded by Commissioner Friend and all voted in favor.**
22. This item was table by Judge Brown because negotiations are still in progress.
23. **This item was approved in the March 26, 2002 meeting.**
24. Commissioner Easingwood presented a request from the Christoval Masonic Lodge for a property tax exemption for organizations engaged in charitable activities based on HB 1689. The HB further states that through a petition of at least 20% of qualified voters that voted in the last election, then the issue can be placed on the ballot for the voter’s to decide on. Due to the increased number of these and the

loss of County revenue, the matter was tabled until a more complete list of applications and cost due to revenue loss can be obtained from the Appraisal District.

25. **Judge Brown moved to ratify and confirm the Resolution of the Concho Valley Council of Governments for a Regional Solid Waste Grants Program Grant and authorize Judge Brown to sign all necessary documents on behalf of Tom Green County. Commissioner Friend seconded the motion and all voted in favor.**

26. There was a length discussion regarding Local Government Rule 232.09 – f , pertaining to the requirements regarding whether or not notification must be made to adjacent land owners of a replat when lots are being combined instead of being divided. **There was no action regarding the Tom Green County Subdivision and Manufactured Home Rental Community Development Regulations.**

27. **Commissioner Weeks moved to approve the following line item transfer:**

Fund: 001 General Fund

| | <u>Department</u> | <u>Account</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|-----|------------------------|----------------------|----------------------------|----------------------------|
| 008 | Information Technology | 0475 Equipment | 135.00 | |
| 008 | Information Technology | 0301 Office Supplies | | 135.00 |

Commissioner Easingwood seconded the motion and all voted in favor.

Future Agenda Items:

1. Consider approval of Replat of Dove Creek Section 4, Block 8, Tracts 9&10 (William Fuller)
2. Consent Agenda:
 - a. Consider approval of Extension Services travel report.
 - b. Consider approval of Indigent Health Services monthly report.
 - c. Consider notices from Verizon.
3. Consider response from TKP, Inc.
4. Consider request by T.A. Weeks to install line under County Road.
5. Consider approval of tree planting plan submitted by John Begnaud.

Announcement:

1. Next Commissioners’ Court Meeting will be April 23 , 2002.
2. Employee appreciation day.
3. Go vote today.

Meeting was adjourned at 11:42 AM

Michael D. Brown, County Judge

Elizabeth McGill, County Clerk and Ex-officio Clerk
of the Commissioners’ Court

COUNTY JUDGES & COMMISSIONERS

ASSOCIATION OF TEXAS

COMMISSIONERS EDUCATION

CERTIFICATE OF COMPLETION

This is to certify that


CLAYTON FRIEND


has successfully completed the continuing education

provisions of Article 81.0025 of the

Texas Local Government Code

2001


Richard Cortese, Chairman
Commissioners Education Committee


Skipper Wheelless, President
County Judges & Commissioners
Association of Texas

2001
COUNTY COMMISSIONERS CONTINUING EDUCATION

| | | | |
|----------------|-----------|----------|-------------|
| CLAYTON FRIEND | TOM GREEN | 1 | 461-62-6446 |
| (Name) | (County) | (Pct. #) | Soc. Sec. # |

| DATE | CONFERENCE ATTENDED | CREDITS EARNED |
|----------|---|----------------|
| | Carried forward from 2000 | 8 |
| 3/23/01 | West Texas Conference | 10 |
| 8/17/01 | Post Legislative Conference | 10.5 |
| 10/18/01 | 79 th Annual CICA Conference | 12 |

TOTAL CREDITS EARNED: 40.5

COUNTY COMMISSIONERS CURRICULUM 2000 CERTIFICATION PROGRAM

CLAYTON FRIEND
(Name)

TOM GREEN
(County)

1
(Pct. #)

461-62-6446
Soc. Sec. #

PHASE I COMPLETE

| PHASE | COURSE NUMBER | COURSE TITLE | DATE COMPLETED | CREDIT EARNED | TOTAL CREDITS | PHASE COMPLETED |
|------------|---------------|-------------------------------------|----------------|---------------|---------------|--------------------------|
| I | | Governing Texas Counties | 1/28/97 | 16 | 16 | PHASE I - YES |
| II | 2.1.94 | County Judge | | | 5 | PHASE II - NO |
| | 2.2.94 | County Commissioner | | | | |
| | 2.3.94 | County Clerk | | | | |
| | 2.4.94 | District Clerk | | | | |
| | 2.5.94 | County Treasurer | | | | |
| | 2.6.94 | County Tax Assessor-Collector | | | | |
| | 2.7.94 | County Sheriff | 3/20/98 | 1 | | |
| | 2.8.94 | County Attorney | | | | |
| | 2.9.94 | District Attorney | | | | |
| | 2.10.94 | Justice of the Peace | 3/23/01 | 1 | | |
| | 2.11.94 | Constable | | | | |
| | 2.12.94 | County Auditor | | | | |
| | 2.13.94 | County Health Officer | 3/23/01 | 1 | | |
| | 2.14.94 | Extension Service | | | | |
| | 2.15.1.94 | Juvenile Probation Officer | 9/28/00 | 1 | | |
| | 2.15.2.94 | Adult Probation Officer | 9/28/00 | 1 | | |
| | 2.16.94 | County Court at Law | | | | |
| | 2.17.94 | District Judge | | | | |
| III | 3.1.94 | Open Meetings and Records | 3/20/98 | 1 | 27 | PHASE III/IV - NO |
| | 3.2.95 | Commissions & Committees | 9/28/00 | 1 | | |
| | 3.3.95 | Law Making | 9/24/98 | 1 | | |
| | 3.4.95 | Regulations & Legal Issues | 3/12/97 | 1 | | |
| | 3.5.95 | Justice System | 9/24/98 | 1 | | |
| | 3.6.95 | Personnel Policy | 9/24/98 | 1 | | |
| | 3.7.96 | Civil Rights Issues | 9/28/00 | 1 | | |
| | 3.8.95 | Physical & Mental Health Issues/ADA | 9/24/98 | 1 | | |
| | 3.9.95 | Juvenile Justice System | | | | |
| | 3.10.95 | Building Better Relations | 3/12/97 | 1 | | |
| | 3.11.94 | Councils of Government | | | | |
| | 3.12.94 | Interlocal Agreements | 4/27/00 | 1 | | |
| | 3.13.95 | Working With the Legislature | 9/24/98 | 1 | | |
| | 3.14.95 | Specialized Districts | 3/20/98 | 1 | | |
| IV | 4.1.94 | Bonds & Certificates of Obligation | 3/12/97 | 1 | | |
| | 4.2.95 | Personnel Policy: Payroll | 9/28/00 | 1 | | |
| | 4.3.94 | County Investment Policy | 10/18/01 | 1 | | |

| PHASE | COURSE NUMBER | COURSE TITLE | DATE COMPLETED | CREDIT EARNED | TOTAL CREDITS | PHASE COMPLETED |
|-----------------------|------------------|--|-------------------|------------------|------------------|-------------------|
| | 4.4.94 | County Purchasing | 10/18/01 | 1 | | |
| | 4.5.95 | Purchasing Applications | | | | |
| | 4.6.96 | Fees and Revenues | | | | |
| | 4.7.1.96 | Basic Taxation | | | | |
| | 4.7.2.96 | County Tax Rate | 4/27/00 | 1 | | |
| | 4.8.1.96 | Financial Accounting Basics | 9/24/98 | 1 | | |
| | 4.8.2.96 | Financial Accounting Investments | | | | |
| | 4.9.95 | Budgeting | 3/12/97 | 1 | | |
| | 4.10.94 | Personnel: County Retirement Plans | 3/20/98 | 1 | | |
| | 4.11.94 | Risk Management & Safety Programs | 10/18/01 | 1 | | |
| | 4.12.94 | How Do You Govern: Ethics | 3/12/97 | 1 | | |
| | 4.12.94 | How Do You Govern: Record Management | 10/18/01 | 1 | | |
| | 4.12.95 | How Do You Govern: Leadership/Team Building | | | | |
| | 4.12.95 | How Do You Govern: New Technology - Internet | 3/12/97 | 1 | | |
| | 4.12.95 | How Do You Govern: New Technology - Phone | | | | |
| | 4.12.96 | How Do You Govern: Strategic Planning | 3/23/00 | 1 | | |
| | 4.13.1.96 | Strategic Visioning | | | | |
| | 4.13.2.96 | Internet | | | | |
| | 4.13.3.96 | Grantseeking | 4/27/00 | 1 | | |
| | 4.13.4.99 | Redistricting | 4/27/00 | 1 | | |
| TOTAL CREDITS EARNED: | | | | | 48 | |
| | | | | | | PHASES COMPLETED: |
| | | | | | | |
| | | | | | | |

REQUIREMENTS:
 16 credits - Phase I
 16 credits - Phase II
 32 credits - Phase III/IV
 64 CREDITS TOTAL

Texas A&M University

Office of Continuing Education
certifies that

Elizabeth McGill

has earned **1.6** Continuing Education Unit(s)
for satisfactory completion of **16** hours
of organized instruction in

*30th Annual County and District Clerks
Continuing Education Seminar*

January 14, 2002 - January 17, 2002

V.G. Young Institute of County Government

John A. Ailmar

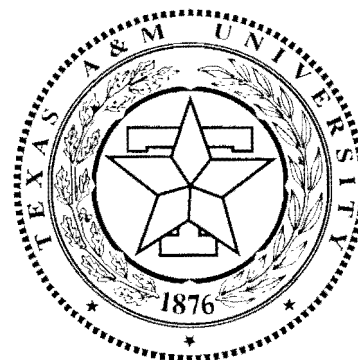
Activity Director

Paul T. Wood

Office of Continuing Education

February 26, 2002

Date





Texas Cooperative

EXTENSION

The Texas A&M University System

V. G. Young Institute of County Government

certifies that

Elizabeth McGill

participated in the

**30th Annual Seminar
for County and District Clerks**

sponsored in cooperation with

*The County and District Clerks' Association of Texas, The Texas Center for the Judiciary, Inc.,
and The Office of Continuing Education, Texas A&M University*

Associate Vice Chancellor and Deputy Director
Texas Cooperative Extension

Program Chair

College Station, Texas
January 14-17, 2002

Coordinator, Office of Continuing Education
Texas A&M University

Conference Chairman

President, County and District Clerks'
Association of Texas

TOM GREEN COUNTY, TEXAS
SEXUALLY ORIENTED BUSINESS
PERMIT APPLICATION

GENERAL INSTRUCTIONS

1. Read the Regulations Covering Sexually Oriented Businesses in Tom Green County, Texas (Regulations).
2. If the business is a business entity, the business owner or a designated agent must complete the application, provide the required certification and provide the required documents as attachments.
3. If the Applicant is an individual, the individual must complete the application, provide the required certification and provide the required documents as attachments.
4. The complete application, including all documentation required under Section IX of the Regulations, and the application fee in the form of a money order or cashier's check made payable to TOM GREEN COUNTY, must be brought in person to the Tom Green County Administrative Services Director's office located at 124 W. Beauregard, 2nd floor, San Angelo, Texas, Monday through Friday between the hours of 8:30 a.m. - Noon and 1:30 p.m. - 4:30 p.m.
5. The application will be reviewed to determine if it is complete. A notice of deficiencies shall be mailed to the applicant within five (5) business days of receipt of the application if all required information has not been provided. A receipt shall be mailed to the applicant within five (5) business days of submission of a complete application to the Tom Green County Administrative Services Director. The number of days for issuing the permit will begin from the date the Administrative Services Director or her authorized representative issues the receipt for the Application For Permit.
6. If it is later determined that additional information is required, or that information is missing for the application, the Applicant will be notified in writing at the address designated in the application. It is the Applicant's responsibility to complete the application as required.
7. Applicant's and permit holders are under a continuing affirmative duty, both while an application is pending and during the effective dates of the SOBP, to notify the Tom Green County Administrative Services Director of any changes in information provided in the application.

THE APPLICATION/PERMIT FEE IS NON-REFUNDABLE

APPLICANT'S WILL NEED TO BRING:
A CURRENT DRIVERS'S LICENCE OR IDENTIFICATION CARD,
ISSUED BY THE TEXAS DEPARTMENT OF TRANSPORTATION.

ALL INFORMATION PROVIDED IN THE APPLICATION
SUBJECT TO VERIFICATION

TOM GREEN COUNTY, TEXAS
SEXUALLY ORIENTED BUSINESS PERMIT APPLICATION
REQUIRED ATTACHMENTS

A. ALL APPLICATIONS MUST INCLUDE:

- (1) A copy of a valid Texas Driver's License or Texas Department of Transportation Identification Card for each owner and operator of the sexually oriented business seeking a permit.
- (2) The Permit Fee of \$1,000 in the form of a money order or cashier's check made payable to Tom Green County.
- (3) A sketch or diagram showing the configuration of the premises, including a statement of total floor space occupied by the business. The sketch or diagram need not be professionally prepared, but must be drawn to a designated scale or drawn with marked dimensions of the interior of the premises to an accuracy of plus or minus six (6) inches. Enterprises subject to Section XXVII of these regulations are also required to conform to the provisions of that section.
- (4) A certification provided by a registered professional land surveyor that the proposed enterprise will be located at least 1,500 feet from the protected uses described in Section X
- (5) The attached sworn affidavit that the Applicant(s) or Agent of the Applicant(s) has read and understands the Regulations; that the information in the application, which such application includes all attachments, is true and correct; that the Applicant understands that any misrepresentation contained in the application may be basis for denying or revoking the permit; that the Administrative Services Director of Tom Green County or her authorized representatives are authorized to seek Any information, including criminal background check, employment history and Any other information deemed necessary to confirm any information set forth in the application; and that the location of the sexually oriented business enterprise meets the minimum location requirements contained in Section IX of the Regulations.
- (6) If there are multiple owner(s)/applicants, each owner must complete the sworn affidavit and submit it with the application.

B. IF THE LOCATION IS LEASED:

- (1) Applicant must provide a copy of the complete and fully executed lease.

C. IF THE APPLICANT IS TO OPERATE THE ENTERPRISE UNDER AN ASSUMED NAME ATTACH:

- (1) A certified copy of the assumed name certificate filed in compliance with Chapter 36 of the Texas Business and Commerce Code.

D. IF THE APPLICANT IS AN INDIVIDUAL ATTACH:

- (1) Fingerprints of the applicant taken and maintained by the County Sheriff's Department; and
- (2) A copy of a valid Texas Driver's License or Texas Department of Transportation Identification Card for each owner and operator of the sexually oriented business seeking a permit.

E. IF THE APPLICANT IS A TEXAS CORPORATION ATTACH:

- (1) A copy of the Articles of Incorporation with all attachments;
- (2) The names and residential addresses of all current officers and directors; and
- (3) The names and addresses of each stockholder holding more than 5% of the stock of the corporation.

F. IF THE APPLICANT IS A FOREIGN CORPORATION ATTACH:

- (1) A Texas corporation shall provide a copy of its Articles of Incorporation with amendments;
- (2) Names and residential addresses of all current officers and directors; and
- (3) The name and address of each stockholder holding more than 5% of the stock of the corporation;

G. IF THE APPLICANT IS A GENERAL OR LIMITED PARTNERSHIP ATTACH:

- (1) A limited partnership shall provided the name and residential address of its general and limited partners
- (2) If it is a Limited Partnership formed under the laws of Texas, include a copy of the certificate of limited partnership filed with the Office of the Secretary of State, with all amendments;

H. IF THE APPLICANT IS A JOINT VENTURE OR OTHER SIMILAR ENTITY ATTACH:

- (1) The names and residential addresses of the participants and their valid drivers license numbers or Texas Department of Transportation identification card numbers if the participants are individuals;
- (2) If any participant is a corporation or partnership, the applicable information required in (E), (F) and (G) above shall be provided.

I. AS TO EACH PERSON REQUIRED TO BE IDENTIFIED UNDER SECTION IX OR THE REGULATIONS ATTACH:

- (1) a statement as to any ownership interest that person has in any other SOBE in Tom Green County, Texas;
- (2) a description as to any management, supervisory, or oversight responsibility that person will have in the SOBE;
- (3) a valid driver's license number or Texas Department of Transportation identification card number; and
- (4) certification as to each officer, director, partner or participant that s/he has not been convicted of any of the crimes listed in Section XV(e)(1)(iv).

**TOM GREEN COUNTY, TEXAS
SEXUALLY ORIENTED BUSINESS PERMIT (SOBP) APPLICATION**

| | |
|------------------|-------|
| TGCASD Use Only: | |
| Date Received | _____ |
| Time Received | _____ |
| SOBP: | |
| Approved | _____ |
| Denied | _____ |
| Revoked | _____ |
| Suspended | _____ |
| SOBP # | _____ |

| |
|---------|
| Picture |
|---------|

1. APPLICANT'S AND DESIGNATED AGENTS FULL LEGAL NAME:

| | | |
|------------------------------------|-------------------|---------------|
| APPLICANT: | | |
| LAST NAME: _____ | FIRST NAME: _____ | MIDDLE: _____ |
| DESIGNATED AGENT: | | |
| LAST NAME: _____ | FIRST NAME: _____ | MIDDLE: _____ |
| ALIASES (DBA'S USED BY APPLICANT); | | |
| _____ | | |
| _____ | | |
| _____ | | |

2. ADDRESS AND TELEPHONE NUMBER WHERE APPLICANT CAN RELIABLY BE CONTACTED:

| | | | | |
|----------------|------------|-----------|----------------|-----|
| STREET | APT. # | CITY | STATE | ZIP |
| BUSINESS PHONE | HOME PHONE | FACSIMILE | CELLULAR PHONE | |

3. SEXUALLY ORIENTED BUSINESS LOCATION:

| | | | |
|---|-------|-------|-------|
| STREET ADDRESS OF ENTERPRISE: | | | |
| _____ | _____ | _____ | _____ |
| STREET | CITY | STATE | ZIP |
| MAILING ADDRESS OF ENTERPRISE (IF DIFFERENT THAN STREET ADDRESS) | | | |
| _____ | _____ | _____ | _____ |
| STREET | CITY | STATE | ZIP |
| In addition to the street and mailing addresses listed above, please <i>attach a full legal description</i> and survey showing all improvements of the parcel of land on which the enterprise is to be located. | | | |

4. PROPERTY ON WHICH ENTERPRISE IS LOCATED:

| |
|---|
| PROPERTY ON WHICH THE ENTERPRISE IS TO BE LOCATED IS: |
| _____ OWNED BY APPLICANT |
| _____ LEASED (attach a copy of the complete and fully executed lease) |
| NAME, MAILING ADDRESS, AND PHONE NUMBER OF EACH OWNER OF THE REAL PROPERTY ON WHICH THE ENTERPRISE IS/IS TO BE LOCATED: |
| _____ |
| _____ |
| _____ |
| _____ |

5. GENERAL DESCRIPTION OF ENTERPRISE AND SERVICE OR PRODUCTS OFFERED:

| |
|-------|
| _____ |
| _____ |
| _____ |
| _____ |

6. CLASSIFICATION OF ENTERPRISE:

Check all applicable description(s) according to Regulations definitions.

☐

ADULT BOOKSTORE, ADULT VIDEO STORE, OR ADULT PAPAPHERNALIA STORE

☐

ADULT CABARET

☐

ADULT MOTEL

☐

ADULT MOVIE ARCADE OR ADULT ARCADE

☐

ADULT MOVIE PICTURE THEATER

☐

ADULT THEATER

☐

ESCORT AGENCY AND ESCORTS

☐

NUDE MODELING STUDIO, OR SEXUALLY ORIENTED MODELING STUDIO

☐

SEXUAL ENCOUNTER CENTER

7. NAME UNDER WHICH THE ENTERPRISE IS TO BE OPERATED:

NOTE: *Applicants licensed under the Texas Alcoholic Beverage Code*, the application shall be filed and the enterprise shall conduct business under the name shown on the liquor license.

Applicants wanting to operate the enterprise under as Assumed Name: attach a certified copy of the assumed name certificate filed in compliance with the Texas Assumed Business or Professional Name Act.

8. BUSINESS TYPE: (i.e., Individual, General Partnership, Limited Partnership, Corporation, etc.

(Please attach required attachments for the specified business.

9. ESTIMATE OF THE NUMBER OF EMPLOYEES AND INCLUDE A DESCRIPTION OF THE CAPACITIES IN WHICH THEY WILL BE EMPLOYED.

10. APPLICANT'S COMPLETE BUSINESS LICENSE OR PERMIT HISTORY: Include any permits or license that has been issued to the applicant by any agency, board, city, county, or state, and any professional or vocational license or permit. This shall include those that have expired or are currently in effect and shall include any license or permit that has been denied, or was issued to the applicant and subsequently revoked or suspended. If there have been licenses or permits which were denied, revoked or suspended, the permit history shall include the reason for that action.

11. INDIVIDUAL APPLICANT INFORMATION

INDIVIDUAL APPLICANT'S:

DOB: MONTH _____ DAY _____ YEAR _____ HEIGHT: _____

TEXAS DL or ID# : _____ WEIGHT: _____

NATURAL HAIR COLOR: _____ EYE COLOR: _____

APPLICANT'S BUSINESS, OCCUPATION, AND EMPLOYMENT HISTORY FOR
LAST THREE (3) YEARS

| Provide Name and Address for each employer: | From | To |
|---|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

APPLICANT'S RESIDENTIAL ADDRESSES FOR LAST THREE (3) YEARS

| Provide Name and Address for each employer: | From | To |
|---|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

APPLICANT'S CRIMINAL HISTORY: Any and all criminal convictions and the date and place. Include any charges to which applicant as adjudged guilty. Include offenses to which applicant entered a plea of guilty or nolo contendere to the offense in return for a grant of deferred adjudication, regardless of whether the sentence for the offense was ever imposed or whether the sentence was probated. Include DWI and DUI. Do not include Class C misdemeanor traffic violations

AFFIDAVIT OF AGENT

STATE OF TEXAS §

COUNTY OF TOM GREEN §

Before me, the undersigned authority, on this day personally appeared _____ a person known to me, who being first duly sworn, stated on his/her oath as follows:

My name is _____, I am over eighteen years of age.

I am the designated agent for _____, the Applicant in the foregoing application for a Sexually Oriented Business Permit. In that capacity, I have read the Regulations for Sexually Oriented Businesses in the unincorporated areas of Tom Green County, Texas. and understand the Regulations and the duties imposed by the Regulations.

I have personal knowledge of the information contained in the Application and the information contained in the Application is true and correct, and I understand that any misrepresentation contained in the Application may be a basis for denying or revoking the permit.

I hereby authorize the Administrative Services Director of Tom Green County or her authorized representative(s) to seek Any information, including a criminal background check, employment history check, and any other information deemed necessary form any third party or entity to conform any information set forth in the Application.

I hereby certify that the proposed location of the sexually oriented business enterprise at _____ meets the minimum location requirements contained in Section X of the Regulations (____) or meets the grandfather clause requirement contained in Section X of the Regulations (____) (check one).

I further certify that neither I, the applicant, nor any of the individuals required to be identified pursuant to Section IX(e) of the Regulations, have been convicted of a crime that would be a basis for the denial of a permit pursuant to Section XV (e) of the Regulations.

This Application and affidavit are presented to the Tom Green County Administrative Services Director for the purpose of obtaining a Sexually Oriented Business Permit to do business in Tom Green County. Texas.

AFFIANT

SIGNED AND SWORN TO before me a Notary Public, on the _____ day of _____, 20____, to certify which witness my hand ad seal of office.

NOTARY PUBLIC, STATE OF TEXAS
My Commission Expires: _____

TOM GREEN COUNTY
SEXUALLY ORIENTED BUSINESS
PERMIT

This is to certify that the establishment shown below

has complied with the requirements of the

*Regulations for Sexually Oriented Businesses in the Unincorporated Areas of
Tom Green County, Texas*

and is hereby granted this permit to operate a sexually oriented business classified as a

This permit is to be placed on display and remains valid unless revoked
for non-compliance with these regulations.



Permit Number _____

Date Issued _____

Administrative Services Director,
Tom Green County

TOM GREEN COUNTY
Application Receipt for
SEXUALLY ORIENTED BUSINESS PERMIT APPLICATION

To: (Applicant's Name and Address)

Applicant Name

Applicant Address

_____, Texas 7690 ____

Your completed Sexually Oriented Business Permit (SOBP) application was received in this office on _____, 20____.

This receipt must be displayed in clear view at the premises of the proposed Sexually Oriented Business Establishment. Failure to do so constitutes an offense of The Regulations for Sexually Oriented Businesses in the Unincorporated Areas of Tom Green County, Texas).

This receipt is not to be construed as a permit to operate a Sexually Oriented Business



Administrative Services Director,
Tom Green County

Date: _____

TOM GREEN COUNTY, TEXAS

NOTICE OF PUBLIC HEARING
ON
SEXUALLY ORIENTED BUSINESS PERMIT APPLICATION

To (Applicant): _____

A written request(s) for public hearing was received by the Administrative Services Director of Tom Green County, Texas, on your application for a Sexually Oriented Business Permit (SOBP) to operate a Sexually Oriented Business Enterprise as the following address:

San Angelo, Texas, 7690__

Notice is hereby given that your SOBP application has been set for a public hearing on

Date

Time

Place (address)

_____, Texas 7690__

In accordance with The Regulations for Sexually Oriented Businesses in the Unincorporated Areas of Tom Green County, Texas (2002): this written Notice of Hearing is being sent to you at least fifteen (15) days in advance of the hearing; a copy of this Notice of Hearing shall be sent to all Interested Parties requesting a hearing as least ten (10) days in advance of the hearing; and a copy of this Notice of Hearing shall be posted at the Tom Green County Courthouse.



Administrative Services Director,
Tom Green County

Date: _____

TOM GREEN COUNTY
NOTATION OF DEFICIENCY
TO PERSON REQUESTING PUBLIC HEARING

To (Name and Address of person requesting a public hearing):

Name of Person Requesting Hearing
Address of Person Requesting Hearing
(City of Person Requesting Hearing), Texas

Your written request for a public hearing on a Sexually Oriented Business Permit (SOBP) application to operate a Sexually Oriented Business Enterprise (SOBE) was received in this office on: (date received)

The request for public hearing is deficient in that:

- _____ You are not an interested Party.
- _____ The request does not specifically identify the SOBP application at issue.
- _____ The request was not timely filed*
- _____ The request does not specifically identify health and safety concerns affected by the Sexually Oriented Business Enterprise.

An Interested Party desiring a public hearing must file a written request for public hearing with the Tom Green County Administrative Services Director within fifteen (15) days from the date the Administrative Services Director issues the receipt for application. This notation of deficiency shall not extend the period of time in which a request for public hearing may be filed.

* Late requests for public hearing shall be attached to the SOBP records. Thereafter, a hearing shall be scheduled when the next renewal application is filed if: the late request identifies health and safety concerns affected by the SOBE; the concerns were not addressed in the current SOBP; the request was filed by an Interested Party; and the requesting party still desires to have a hearing.



Date: _____

Administrative Services Director,
Tom Green County

SEXUALLY ORIENTED BUSINESS ENTERPRISE
INSPECTION REPORT

Permit No. _____
Date _____, 20____
Time of Inspection _____

Name of Establishment _____ Owner _____

Physical Address _____ Phone _____

SOBP displayed in a conspicuous place _____ yes _____ no
AIDS poster at each entrance, in each public restroom and in any dressing room _____ yes _____ no

SERVICE PROVIDER RECORDS

| NAME OF PROVIDER | YES | NO | N/A |
|--|-----|----|-----|
| Full legal name, professional or performing names | | | |
| Photocopy of valid driver's license of Texas Department of Transportation Identification Card | | | |
| Current home address and telephone number | | | |
| Height, eye color, natural hair color, and current hair color | | | |
| Photograph | | | |
| Description of capacity of employment or contract | | | |
| Evidence of Texas Alcoholic Beverage Commission certification approved seller training program | | | |
| Department of Public Safety (DPS) background check | | | |
| Time Records | | | |

| NAME OF PROVIDER | YES | NO | N/A |
|--|-----|----|-----|
| Full legal name, professional or performing names | | | |
| Photocopy of valid driver's license of Texas Department of Transportation Identification Card | | | |
| Current home address and telephone number | | | |
| Height, eye color, natural hair color, and current hair color | | | |
| Photograph | | | |
| Description of capacity of employment or contract | | | |
| Evidence of Texas Alcoholic Beverage Commission certification approved seller training program | | | |
| Department of Public Safety (DPS) background check | | | |
| Time Records | | | |

| NAME OF PROVIDER | YES | NO | N/A |
|--|-----|----|-----|
| Full legal name, professional or performing names | | | |
| Photocopy of valid driver's license of Texas Department of Transportation Identification Card | | | |
| Current home address and telephone number | | | |
| Height, eye color, natural hair color, and current hair color | | | |
| Photograph | | | |
| Description of capacity of employment or contract | | | |
| Evidence of Texas Alcoholic Beverage Commission certification approved seller training program | | | |
| Department of Public Safety (DPS) background check | | | |
| Time Records | | | |

Establishment Name _____ Pg. _____ of _____

| NAME OF PROVIDER | YES | NO | N/A |
|--|-----|----|-----|
| Full legal name, professional or performing names | | | |
| Photocopy of valid driver's license of Texas Department of Transportation Identification Card | | | |
| Current home address and telephone number | | | |
| Height, eye color, natural hair color, and current hair color | | | |
| Photograph | | | |
| Description of capacity of employment or contract | | | |
| Evidence of Texas Alcoholic Beverage Commission certification approved seller training program | | | |
| Department of Public Safety (DPS) background check | | | |
| Time Records | | | |

| NAME OF PROVIDER | YES | NO | N/A |
|--|-----|----|-----|
| Full legal name, professional or performing names | | | |
| Photocopy of valid driver's license of Texas Department of Transportation Identification Card | | | |
| Current home address and telephone number | | | |
| Height, eye color, natural hair color, and current hair color | | | |
| Photograph | | | |
| Description of capacity of employment or contract | | | |
| Evidence of Texas Alcoholic Beverage Commission certification approved seller training program | | | |
| Department of Public Safety (DPS) background check | | | |
| Time Records | | | |

| NAME OF PROVIDER | YES | NO | N/A |
|--|-----|----|-----|
| Full legal name, professional or performing names | | | |
| Photocopy of valid driver's license of Texas Department of Transportation Identification Card | | | |
| Current home address and telephone number | | | |
| Height, eye color, natural hair color, and current hair color | | | |
| Photograph | | | |
| Description of capacity of employment or contract | | | |
| Evidence of Texas Alcoholic Beverage Commission certification approved seller training program | | | |
| Department of Public Safety (DPS) background check | | | |
| Time Records | | | |

Signature of Reviewer

Establishment Representative

The City Of

San Angelo, Texas

P. O. Box 1751 - Zip 76902



March 20, 2002

Commissioner Jodie R. Weeks
Tom Green County Commissioner Precinct 3
113 W. Beauregard Ave.
San Angelo, Texas 76903

Re: Request for Permission to Install Potable Water Lines and related Appurtenances
Atlantic Road, Pacific Road and Cactus Lane
City of San Angelo Public Works Department

Dear Commissioner Weeks:

The City of San Angelo is proposing to install approximately 3,136 feet of 8" PVC potable water lines in the following Tom Green County Right-of-Ways: Atlantic Road, Pacific Road and Cactus Lane. These water lines will serve approximately 47 households who filled a request to be provided with City water due to dropping aquifer levels associated with the recent drought. The City of San Angelo is requesting permission to install the water lines, service lines, fire hydrants and required appurtenances as shown on the enclosed plans.

The proposed installations are in compliance with the standards and specifications utilized for main placement within the City. Eight inch PVC water lines will be installed with a minimum of 30 inches of cover material. Trench repair will consist of placing Grade 2 Flexible Base material from the bottom of the trench to within 2 inches of the existing asphalt paving. The disturbed areas will be topped with a minimum of 2 inches of asphalt paving. Five fire hydrants have been proposed for installation in this area.

If you have any questions or require any additional information, please do not hesitate to contact me at 657-4260.

Sincerely,

Kevin W. Krueger, PE
Staff Engineer
City of San Angelo Public Works Department

enclosures

5

10

T. N. ROBBINS S. D

--- CACTUS LN

CALLEY

37

ATLANTIC RD

— SCREW
6" X 5" TAP
5" VALVE

LANE

—

Q

TR. 1

•

PACIFIC

8" X 8" TALL
8" VALVE

ESTATES

13

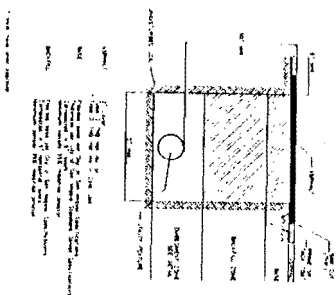
TR. 2

7

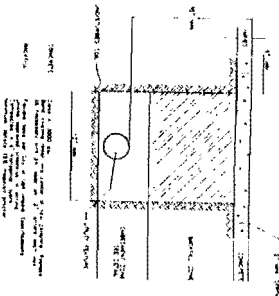
ATLANTIC RD. FROM CACTUS LN TO CAULEY LN.; PACIFIC RD. FROM CACTUS LN. TO CAULEY LN.
CACTUS LN. FROM WEST OF PACIFIC RD. TO EAST OF ATLANTIC RD. W-346



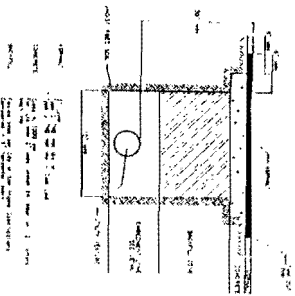
UTILITY TRENCH SECTION METHOD - A



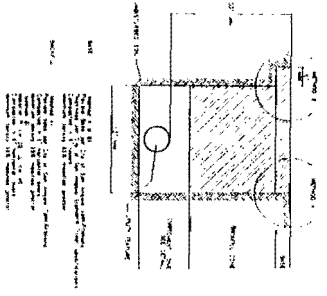
UTILITY TRENCH SECTION RIGID PAVEMENT



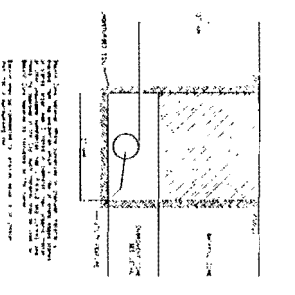
UTILITY TRENCH SECTION CONCRETE CAP



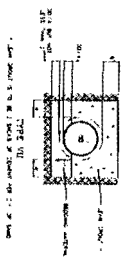
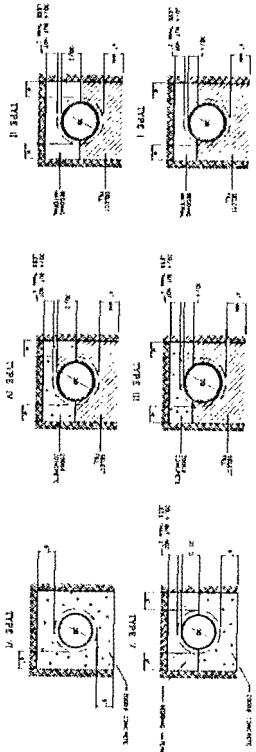
UTILITY TRENCH SECTION UNPAVED STREETS & ALLEYS



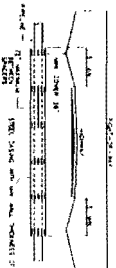
UTILITY TRENCH SECTION OTHER UNPAVED AREAS



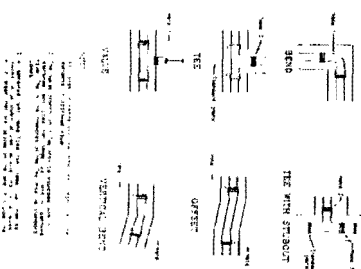
EMBEDMENT ZONE DETAIL WATER MAINS



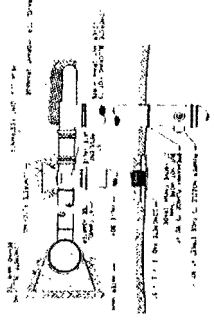
URBAN HIGHWAY CROSSING DETAIL (SPEED LIMIT 3-40 MPH)



MEGA LUG JOINT RESTRAINT



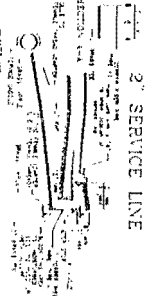
FIRE HYDRANT INSTALLATION



1" SERVICE LINE



2" SERVICE LINE



NOTES

1. TRENCHES SHALL BE CONSTRUCTED TO THE DEPTH AND WIDTH SPECIFIED IN THE TRENCH SCHEDULE.
2. TRENCHES SHALL BE BACKFILLED WITH BEDDING MATERIAL TO THE TOP OF THE TRENCH.
3. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB.
4. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 6 INCHES OF CONCRETE TOP LAYER.
5. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.
6. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.
7. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.
8. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.
9. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.
10. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.

NOTES (cont'd)

1. TRENCHES SHALL BE CONSTRUCTED TO THE DEPTH AND WIDTH SPECIFIED IN THE TRENCH SCHEDULE.
2. TRENCHES SHALL BE BACKFILLED WITH BEDDING MATERIAL TO THE TOP OF THE TRENCH.
3. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB.
4. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 6 INCHES OF CONCRETE TOP LAYER.
5. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.
6. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.
7. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.
8. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.
9. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.
10. TRENCHES SHALL BE COVERED WITH A MINIMUM OF 12 INCHES OF CONCRETE CURB AND 6 INCHES OF CONCRETE TOP LAYER.

TYPICAL SECTIONS AND DETAILS M-560

**TOM GREEN COUNTY
DENTAL PROFIT & LOSS REPORT – AGGREGATE DOLLARS
PLAN YEAR ENDING 9/30/2001**

Data Format: Aggregate

Date Created: 3/19/02

By: webTPA.com Employer Service

| | October | November | December | January | February | March | April | May | June | July | August | September | TOTAL |
|----------------------------------|-----------|-----------|-----------|---------|----------|-------|-------|-----|------|------|--------|-----------|------------|
| NUMBER OF EMPLOYEES | | | | | | | | | | | | | |
| Employee Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spouse Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NUMBER OF MEMBERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ACCRUED PREMIUMS | | | | | | | | | | | | | |
| Employer Paid Premiums | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Employee Paid Premiums | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COBRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL INCOME | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAIMS/COSTS: | | | | | | | | | | | | | |
| DENTAL CLAIMS | 6,902 | 1,478 | 752 | 582 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,714 |
| LESS: REFUNDS/SUBROGATION PYMTS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PAID DENTAL EXPENSES | \$6,902 | \$1,478 | \$752 | \$582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,714 |
| | | | | | | | | | | | | | |
| TOTAL INCURRED MED. EXP. | \$6,902 | \$1,478 | \$752 | \$582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,714 |
| ADMINISTRATION FEES: | | | | | | | | | | | | | |
| WEB-TPA | \$504 | \$504 | \$504 | \$0 | \$252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,764 |
| DENTAL CLAIMS REVIEW INC. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL ADMINISTRATIVE FEES | \$504 | \$504 | \$504 | \$0 | \$252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,764 |
| | | | | | | | | | | | | | |
| TOTAL PLAN EXPENSES | \$7,406 | \$1,982 | \$1,256 | \$582 | \$252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,478 |
| | | | | | | | | | | | | | |
| PROFIT/LOSS | (\$7,406) | (\$1,982) | (\$1,256) | (\$582) | (\$252) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$11,478) |
| | | | | | | | | | | | | | |

**TOM GREEN COUNTY
MEDICAL PROFIT & LOSS REPORT – AGGREGATE DOLLARS
PLAN YEAR ENDING 9/30/2001 Run Out**

Data Format: Aggregate
Date Created: 3/19/02
By: webTPA.com Employer Services

| | October | November | December | January | February | March | April | May | June | July | August | September | TOTAL |
|--|--------------------|-------------------|-------------------|------------------|-------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| NUMBER OF EMPLOYEES: | | | | | | | | | | | | | |
| Employee Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spouse Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NUMBER OF MEMBERS | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 5,100 |
| EST. ACCRUED PREMIUMS | | | | | | | | | | | | | |
| Employer Paid Premiums | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Employee Paid Premiums | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| COBRA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| TOTAL INCOME | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAIMS/COSTS: | | | | | | | | | | | | | |
| HOSPITAL | | | | | | | | | | | | | |
| Network Hospital | \$49,780 | \$14,439 | \$1,477 | (\$65) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,630 |
| Non Network Hospital | \$4,083 | \$3,974 | \$4,511 | \$0 | \$26,943 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,511 |
| HOSPITAL SUBTOTAL | \$53,863 | \$18,412 | \$5,988 | (\$65) | \$26,943 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,141 |
| PHYSICIANS | | | | | | | | | | | | | |
| Network Physicians | \$46,276 | \$12,388 | \$10,883 | \$1,762 | \$563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,872 |
| Non Network Physicians | \$14,109 | \$12,014 | \$6,137 | \$240 | (\$1,817) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,683 |
| PHYSICIAN SUBTOTAL | \$60,385 | \$24,402 | \$17,020 | \$2,002 | (\$1,254) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,553 |
| PHARMACY CLAIMS | \$19,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,090 |
| OTHER MEDICAL EXPENSES | \$1,521 | \$5,973 | \$15 | (\$15) | \$1,456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,950 |
| LESS: REFUNDS/SUBROGATION PYMTS | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| PAID MEDICAL EXPENSES | \$134,859 | \$48,787 | \$23,023 | \$1,922 | \$27,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235,736 |
| RESERVE ADJUSTMENT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL INCURRED MED. EXP. | \$134,859 | \$48,787 | \$23,023 | \$1,922 | \$27,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235,736 |
| ADMINISTRATION FEES: | | | | | | | | | | | | | |
| WEB-TPA (90% of fees medical) | \$4,535 | \$4,535 | \$4,535 | \$0 | \$2,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,872 |
| Spec/Agg/Life/Dep.Life/AD&D | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| URM Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White RX Admin | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| Medical Control Network Fees | \$0 | \$0 | \$1,878 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,878 |
| Network Management | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL ADMINISTRATIVE FEES | \$4,885 | \$4,535 | \$6,414 | \$0 | \$2,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,101 |
| TOTAL PLAN EXPENSES | \$139,744 | \$53,322 | \$29,436 | \$1,922 | \$29,412 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$253,836 |
| PROFIT/LOSS | (\$139,744) | (\$53,322) | (\$29,436) | (\$1,922) | (\$29,412) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$253,836) |

**TOM GREEN COUNTY
MEDICAL PROFIT & LOSS REPORT – AGGREGATE DOLLARS
PLAN YEAR ENDING 9/30/2001**

Data Format: PMPM
Date Created: 3/19/02
By: webTPA.com Employer Servi

| | October | November | December | January | February | March | April | May | June | July | August | September | TOTAL |
|--|------------|-----------|-----------|-----------|-----------|--------|--------|--------|--------|--------|--------|-----------|------------|
| NUMBER OF EMPLOYEES: | | | | | | | | | | | | | |
| Employee Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spouse Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NUMBER OF MEMBERS | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 3,100 |
| EST. ACCRUED PREMIUMS | | | | | | | | | | | | | |
| Employer Paid Premiums | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Employee Paid Premiums | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| COBRA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL INCOME | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CLAIMS/COSTS: | | | | | | | | | | | | | |
| HOSPITAL | | | | | | | | | | | | | |
| Network Hospital | \$ 80.29 | \$ 23.29 | \$ 2.38 | \$ (0.10) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 105.85 |
| Non Network Hospital | \$ 6.59 | \$ 6.41 | \$ 7.28 | \$ - | \$ 43.46 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 63.73 |
| HOSPITAL SUBTOTAL | \$86.88 | \$29.70 | \$9.66 | \$ (0.10) | \$43.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$169.58 |
| PHYSICIANS | | | | | | | | | | | | | |
| Network Physicians | \$ 74.64 | \$ 19.98 | \$ 17.55 | \$ 2.84 | \$ 0.91 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 115.92 |
| Non Network Physicians | \$ 22.76 | \$ 19.38 | \$ 9.90 | \$ 0.39 | \$ (2.93) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 49.49 |
| PHYSICIAN SUBTOTAL | \$97.40 | \$39.36 | \$27.45 | \$3.23 | \$ (2.02) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.41 |
| PHARMACY CLAIMS | \$ 30.79 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 30.79 |
| OTHER MEDICAL EXPENSES | \$ 2.45 | \$ 9.63 | \$ 0.02 | \$ (0.02) | \$ 2.35 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14.44 |
| LESS: REFUNDS/SUBROGATION PYMTS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0 |
| PAID MEDICAL EXPENSES | \$217.51 | \$78.69 | \$37.13 | \$3.10 | \$43.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$380.22 |
| | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL INCURRED MED. EXP. | \$217.51 | \$78.69 | \$37.13 | \$3.10 | \$43.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$380.22 |
| ADMINISTRATION FEES: | | | | | | | | | | | | | |
| WEB-TPA | \$ 7.31 | \$ 7.31 | \$ 7.31 | \$ - | \$ 3.66 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25.60 |
| Reinsurance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| URM Inc. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Scott & White RX Admin | \$ 0.56 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0.56 |
| Beechstreet/Misc. Mgmt. Fees | \$ - | \$ - | \$ 3.03 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3.03 |
| Network Management | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL ADMINISTRATIVE FEES | \$7.88 | \$7.31 | \$10.34 | \$0.00 | \$3.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29.19 |
| TOTAL PLAN EXPENSES | \$225.39 | \$86.00 | \$47.48 | \$3.10 | \$47.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$409.41 |
| PROFIT/LOSS | (\$225.39) | (\$86.00) | (\$47.48) | (\$3.10) | (\$47.44) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$409.41) |

RFP NO. 02-004

**REQUEST FOR PROPOSALS
FOR
MANAGEMENT AND OPERATION OF
ROY K. ROBB POST ADJUDICATION
DRUG TREATMENT FACILITY**

Evaluation of Proposals

Southern Correction System, Inc.
A division of Avalon Correction Services

P.C.R.T.C. Inc.

| | | |
|--|---|---|
| RFP Requirements met | Yes | Yes |
| Vendor Profile | Founded in 1985 Inc. 1990 | In Business since 1999 |
| | 500 Employees | 63 Employees |
| | 13 Adult Facilities, One Juvenile 80 Juvenile Beds | 1 Juvenile Facility 50 Juvenile Beds |
| | (Annual Revenue) 25 million | 3 million |
| Experience in Treatment And Residential Services | Good | Good |
| Desire to operate Program (Both made trips to San Angelo) | Very Good | Very Good |
| <u>Understanding of Standards</u> | | |
| Texas Juvenile Probation Com. | Good | Good |
| Texas Alcohol and Drug Com. | Good | Good |
| Understanding of Statistical Requirements and Programming | Good | Good |
| Program Components | Well Documented | Well Documented |
| Education Services Component (Not requested specifically in RFP) | Poorly Documented | Poorly Documented |
| Program Goals Consistent with Standards and Desires of Juvenile Board and County Commissioners For Quality Services | Good | Good |
| Cost Per Day | \$100 | \$98 |
| Reference Letters | Included | Included |
| Quality of Proposal | Good | Good |

Summary of Proposals

Both proposals met the requirements of the RFP and provided complete information on programming. Both Companies have experience in the correction service business. Both have experience in juvenile residential facilities although they are different in scope. P.C.R.T.C. operates a 50 bed Level 4, 5, and 6 treatment program that contracts with Child Protective Services. It has in the recent past operated a 52 bed Secure Crisis Center that contracted with the Texas Youth Commission and some probation departments (It is my understanding that this facility is not currently in operation). Southern Correction Systems operates a large variety of adult correction institutions and one 80-bed medium security juvenile facility that serves the State of Oklahoma. P.C.R.T.C. is a small independently owned corporation compared to Southern Corrections Systems, a wholly owned company of Avalon Corrections Services, which is a publicly traded company on the NASDAQ.

In regards to programming and program structure, both proposals provided specific details on the type of residential services to be provided and both showed knowledge of Texas Juvenile Probation Commission and Texas Alcohol and Drug Commission standards. Southern Corporation Systems budget was less detailed than P.C.R.T.C.'s budget but it did include the \$2 a day reimbursement to Tom Green County for the contingency fund that was not specifically addressed in P.C.R.T.C.'s budget. P.C.R.T.C. did request the April revenue generated by the facility be used by P.C.R.T.C. to cover facility cost in May, but did not make it's proposal contingent upon this request. Southern Corrections Systems requested the ability to increase the price in the contract based on the Consumer Price Index on a yearly basis if need be. P.C.R.T.C. stated their administrative cost as 12%. Southern Corrections Systems did not state their administrative cost in the budget information.

The reference calls were the most informative part of the evaluation of both programs. Several people who utilized both facilities were contacted and the following information was received.

P.C.R.T.C.

It appears that even though the RFP shows two facilities being operated by Mr. Bruno, one of those is currently shut down because the Juvenile Board did not certify it. I visited with several probation officers and the Juvenile Board Chairman who indicated that Mr. Bruno was not responsive to the Juvenile Board's request to make some minor changes, so the facility was not re-certified by the board. The Texas Youth Commission is no longer placing juveniles at the facility either. Another concern was the financial backing for P.C.R.T.C. Information given indicated that at one point in the last year, Mr. Bruno was not able to make payroll on time and some employees were not paid for several weeks.

Southern Corrections Systems

I received nothing but positive comments on the operations of the Union City Juvenile Facility and Southern Corrections Systems as a company. They have good financial backing being part of a larger corrections company, and the services they provide to the State of Oklahoma through their contract were praised highly. Mr. Oliver, Assistant Deputy Director of Residential Services for the Office of Juvenile Affairs for the State of Oklahoma, said the Union City Facility was able to complete its Certification with the American Correction Association faster than any of their own State Facilities and that Union City was extremely responsive to any suggestions for change that his agency recommended. I was also told that Union City is the States first choice for placement of the most serious juvenile offenders and that they have done an excellent job with the children they serve. The facility success rate for the last calendar year for those juveniles completing the program was 93% (see reports and statistics section of RFP).

Overall Recommendation

It is the recommendation of the Tom Green County Juvenile Board that the RKR Post Adjudication facility be operated by the county and function as a separate department from the Juvenile Probation Department. It has been determined from September 2001 to date that the facility can operate and cover the monthly expenses along with generating some extra revenue for the facility operations and for Tom Green County. Past history is no guarantee of the future and there are factors that affect placement numbers that could impact the population of the RKR facility. The decision for the Tom Green County Commissioners is still whether the County should operate the RKR facility or contract with another entity to operate the facility. If the choice is made to contract with another entity, then it appears all things being considered, Southern Correction Systems would be the better choice of the two proposals submitted based on the preferred financial strength and the good reputation with it's consumers.

OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION
PRELIMINARY REVIEW REPORT

If a response is required, submit by 4/8/02

To: Tom Green County
Grantee Fax: (915) 659-3258
From: Mary Helen Rositas
Issued on: 3/25/02

This report reflects the review of your grant application at this point. This review is preliminary in nature and the items contained within it may change in the future. It is possible that CJD will require additional information, may make other changes to the application, or deem the application ineligible. Additionally, this report does not indicate that CJD has determined whether or not to fund this application or the funding level of a potential award.

Region: 1000 CONCHO VALLEY COUNCIL OF GOVERNMENTS
Application ID: 13342 - 04
Grantee Name: Tom Green County
Project Title: JAIBG
Amount Requested: \$17,304
Funding Source: JB-Juvenile Accountability Incentive Block Grant

Clarify the following:

Allocated amount for Tom Green County was set for \$17,627, for a match of \$1,959. Please resubmit application cover sheet.

Revise Resolution to include 10% cash match commitment.

Required Attachments

Certification of Drug Testing

Grantee Contact:

Mark Williams
Tom Green County Juvenile Probation
1253 West 19th Street
San Angelo, Texas 76903-5850

RESOLUTION

A RESOLUTION BY THE COMMISSIONERS COURT OF TOM GREEN COUNTY, TEXAS
AUTHORIZING THE SUBMISSION OF A JUVENILE ACCOUNTABILITY INCENTIVE BLOCK
GRANT BY THE JUVENILE PROBATION DEPARTMENT TO THE GOVERNOR'S CRIMINAL
JUSTICE DIVISION FOR FUNDING TO THE COUNTY OF TOM GREEN.

WHEREAS, THE COMMISSIONERS COURT OF THE COUNTY OF TOM GREEN, TEXAS
have the moral obligation to the citizens and taxpayers of the County of Tom Green, Texas to ensure that
the criminal justice system operates in the most efficient and coordinated way possible; and

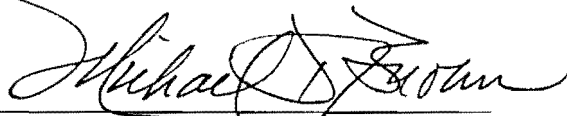
WHEREAS, the Commissioners feel that the funding for the Juvenile Accountability Incentive
Block Grant will materially enhance the administration of justice in the County of Tom Green, Texas, for
juveniles coming in contact with the Juvenile Justice System; and

WHEREAS, the opportunity exist to fund vital parts of these programs through the Office of the
Governor of the State of Texas, Criminal Justice Division;

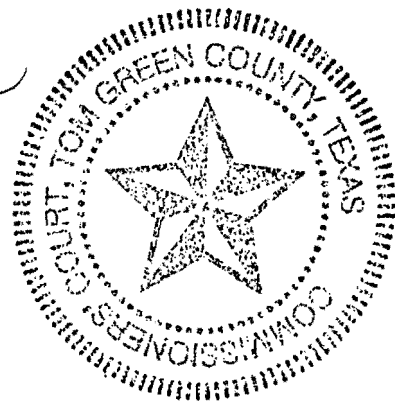
NOW THEREFORE BE IT RESOLVED, by the Commissioners Court of the County of Tom
Green, Texas that the Juvenile Probation Department submits this grant request to the Office of the
Governor of the State of Texas, Criminal Justice Division. (The Commissioners Court acknowledges the
CJD requirement that all funds are returned to CJD in full in the event of loss or misuse of CJD funds
and that a 10% match from the Juvenile Probation Department is required.)

PASSED AND APPROVED, this 9 day of April, 2002

County of Tom Green, Texas



Michael D. Brown, County Judge
Tom Green County, Texas



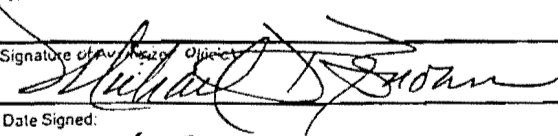
ATTEST:



County Clerk

I, Elizabeth McGill, County Clerk for the County of Tom Green do hereby certify this to
be a true and exact copy of the Tom Green County Resolution, adopted by the Tom Green County
Commissioners Court on April 9, 2002.

GRANT APPLICATION COVER SHEET

| | | | | | | | | | | | | | | | | | | | |
|---|------------|---|---|-------------|-----|-----------|---------|------------|--------|------|-----|------------|-----|---------------|----|--------------|-----|----------|-----|
| 1. Legal name of organization applying. Tom Green County | | 9. Title of Project Intensive Supervision | | | | | | | | | | | | | | | | | |
| 2. Division or unit within the applicant organization to administer the project. Juvenile Probation Dept. | | 10. Application for: Juvenile Accountability Incentive Block Grant CFDA 16.523 | | | | | | | | | | | | | | | | | |
| 3. Official applicant organization mailing address. 1253 W. 19th San Angelo, Tx 76903 | | | | | | | | | | | | | | | | | | | |
| 4. Choose up to five of the following that best describe the project: <input type="checkbox"/> Alternative education program <input type="checkbox"/> Child abuse <input type="checkbox"/> Community policing <input type="checkbox"/> Community-based prevention <input type="checkbox"/> Courts <input type="checkbox"/> Crime prevention <input type="checkbox"/> Diversion <input type="checkbox"/> Driving While Intoxicated (DWI) <input type="checkbox"/> Family and domestic violence <input type="checkbox"/> Intervention (w/ offenders) <input type="checkbox"/> Investigative <input type="checkbox"/> Law enforcement <input type="checkbox"/> Law enforcement training <input type="checkbox"/> Narcotics task enforcement <input type="checkbox"/> Parole <input checked="" type="checkbox"/> Probation <input type="checkbox"/> Prosecution <input type="checkbox"/> Purchase of juvenile services (probation) <input type="checkbox"/> Renovation and retrofitting (juvenile detention beds) <input type="checkbox"/> Sexual assault <input type="checkbox"/> Substance abuse treatment <input type="checkbox"/> Technology improvement <input type="checkbox"/> Training conferences <input type="checkbox"/> Victim assistance | | 11. County where headquarters are based: Tom Green | | | | | | | | | | | | | | | | | |
| 5. Person CJD should contact to answer specific questions about the application. Name: <u>Mark S. Williams</u> Title: <u>Chief, Juvenile Probation</u> Address: <u>1253 W. 19th</u> <u>San Angelo, TX 76903</u> Telephone number: <u>(915) 655-2323</u> Fax number: <u>(915) 659-1832</u> e-mail address: <u>markw@co.tom-green.tx.us</u> | | 12. Population of the county where the headquarters are based. 105,696 | | | | | | | | | | | | | | | | | |
| 6. Agency's State Payee Identification Number: 17560011847-030 | | 13. All cities and counties in the service area of the project and the population of each. <table> <tr><td>Grape Creek</td><td>100</td></tr> <tr><td>Tom Green</td><td>105,699</td></tr> <tr><td>San Angelo</td><td>84,474</td></tr> <tr><td>Wall</td><td>200</td></tr> <tr><td>Christoval</td><td>216</td></tr> <tr><td>Knickerbocker</td><td>50</td></tr> <tr><td>Water Valley</td><td>120</td></tr> <tr><td>Carlsbad</td><td>100</td></tr> </table> | | Grape Creek | 100 | Tom Green | 105,699 | San Angelo | 84,474 | Wall | 200 | Christoval | 216 | Knickerbocker | 50 | Water Valley | 120 | Carlsbad | 100 |
| Grape Creek | 100 | | | | | | | | | | | | | | | | | | |
| Tom Green | 105,699 | | | | | | | | | | | | | | | | | | |
| San Angelo | 84,474 | | | | | | | | | | | | | | | | | | |
| Wall | 200 | | | | | | | | | | | | | | | | | | |
| Christoval | 216 | | | | | | | | | | | | | | | | | | |
| Knickerbocker | 50 | | | | | | | | | | | | | | | | | | |
| Water Valley | 120 | | | | | | | | | | | | | | | | | | |
| Carlsbad | 100 | | | | | | | | | | | | | | | | | | |
| 7. Is the applicant organization delinquent on any state or federal debt? <input type="checkbox"/> Yes (If "Yes", attach an explanation.) <input checked="" type="checkbox"/> No | | 14. Grant Period: March 01, 2002 - February 28, 2003 | | | | | | | | | | | | | | | | | |
| 8. Amount of CJD Funds Requested | Allocation | Cash Match | 15. Is this an application for first-year funding? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If "No", complete the following Year of Funding for this application (check one): <input type="checkbox"/> Year 2 <input type="checkbox"/> Year 3 <input type="checkbox"/> Year 4 <input type="checkbox"/> Year 5 <input type="checkbox"/> Year ____ Current Grant #: _____ | | | | | | | | | | | | | | | | |
| FY 2002 | 17,627 | 1959 | 16. Date and city of application workshop attended: Abilene | | | | | | | | | | | | | | | | |
| Waived from other jurisdictions (please provide a list to CJD) | | | 17. If a local application, COG to which application is submitted. Concho Valley | | | | | | | | | | | | | | | | |
| TOTAL | 17,627 | 1959 | | | | | | | | | | | | | | | | | |
| To the best of my knowledge, all information in this application is true and correct. The application has been duly authorized by the governing body of the applicant and agrees to comply with all CJD rules, including the attached assurances, if awarded. Michael D. Brown | | FOR COG USE ONLY Is this application shared with another COG? | | | | | | | | | | | | | | | | | |
| Typed Name of Authorized Official: | | CPTN #: | Region #: | | | | | | | | | | | | | | | | |
| Signature of Authorized Official:  | | Priority #: | | | | | | | | | | | | | | | | | |
| Date Signed: 4-9-02 | | COG Application Identifier: | | | | | | | | | | | | | | | | | |

Issue Date: 8/2000

15

JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT

BUDGET SUMMARY

| Categories | CJD | Grantee | Total |
|------------|----------|---------|----------|
| Car | 17,627 | 1,959 | 19,586 |
| Total | \$17,627 | \$1959 | \$19,586 |

Certification of Drug Testing

The Tom Green County Juvenile Probation Department has a policy of randomly testing all juveniles on court ordered probation for substance abuse or the use of illegal narcotics.

Tom Green County
Applicant Organization

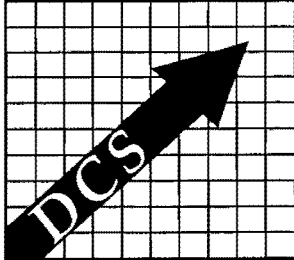
INTENSIVE SUPERVISION
Program

MICHAEL D. BROWN
Printed name of Authorized Official

Michael D. Brown
Signature of Authorized Official

MARK S. WILLIAMS
Printed name of Project Director

Mark S. Williams
Signature of Project Director



DCS Inc.

*2763 Southwest Boulevard, (Sunset Crossing Shopping Center)
San Angelo, TX 76904*

A Value Driven Company With A Commitment To Excellence

CORPORATE HEADQUARTERS:

555 McCormick Street
San Leandro, CA 94577

1780 Nebraska Avenue
Grants Pass, OR 97527

17072 S. Harlan Road
Lathrop, CA 95330

NOW HIRING FOR OUR SAN ANGELO OFFICE

***PORTFOLIO MANAGERS - PAYROLL CLERK - EMPLOYMENT
COORDINATOR - RECEPTIONISTS - PROGRAMMERS - GENERAL
OFFICE STAFF - LOAN SERVICE REPRESENTATIVE(S)***

Benefits Package

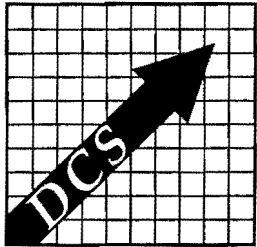
- ◆ Employee Stock Ownership Plan (ESOP)
- ◆ Generous Personal Time Off Plan
- ◆ 401(k) Retirement Plan
- ◆ 14 1/2 Paid Holidays Annually
- ◆ Medical / Dental / Vision Plans
- ◆ Tax Savings through Flexible Spending Account
- ◆ Paid Life Insurance
- ◆ Personal Development Opportunities

Qualifications

- √ Some positions will require 2-3 years' full-time general work experience
- √ Strong communication and telephone skills
- √ Good problem solving abilities
- √ Good personal and work references
- √ High School diploma or equivalent
- √ Sales and/or loan servicing experience is helpful, but not required

***To Apply, Call Toll-Free 1 (866) 327-3675 or Email Your Resume To
dcscareers@dcswins.com***

BUILD A SUCCESSFUL CAREER...



With the stability of 25 years in business and the excitement of expansion, DCS offers a unique environment in which to make your career move.

About DCS Inc.

DCS contracts with clients such as the U.S. Department of Education, U.S. Department of Treasury, and national and state guaranty agencies for loan servicing and refinancing. Our headquarters are located in San Leandro, CA, with call-centers in Lathrop, CA, Grants Pass, OR, and our newest location in San Angelo, TX. At our current 20% growth rate, we have immediate openings to expand our production and technical staffs.

Compensation

Our philosophy is "Those who contribute the most, get the most", and our commitment to this philosophy is so definite that we offer pay-for-performance plans and incentive bonuses to all levels within our organization. Being the premiere player in our industry means we provide exciting opportunities for people who match our intensity, our focus, and our penchant for results.

Mission Statement

*We will be the best at everything we do
and be the driving force in the industry.*

Motto

*A Value Driven Company With
A Commitment To Excellence*

**Interesting,
Diverse, and
Challenging**

....

**Outstanding
Earning
Opportunity
\$\$\$**

EQUAL OPPORTUNITY EMPLOYER

Proclamation

Whereas, sexual assault affects every person in Tom Green County either as a victim/survivor of sexual assault or as a family member, significant other, friend, neighbor or co-worker; and

Whereas, this year's theme: "*Renewing Our Mission*," personifies our commitment to serving sexual assault survivors by acknowledging, invigorating and rededicating ourselves to the goal of eliminating sexual assault; and

Whereas, many citizens of Tom Green County are working to provide quality services and assistance to sexual assault survivors, through staffing 24-hour hotlines, responding to emergency calls and offering support, comfort and advocacy during medical exams and criminal justice proceedings; and

Whereas, Assault Victim Services volunteers and staff promote sexual assault awareness and avoidance by offering educational programs to schools, churches and civic organizations, as well as professional training to medical, mental health, law enforcement, education and criminal justice personnel regarding sexual assault issues; and

Whereas, Assault Victim Services, other sexual assault programs, and other professionals and advocates of non-violence have joined together as the Texas Association Against Sexual Assault (TAASA) to support each other in our work and to provide San Angelo and the State of Texas and our citizens with a central source of information on sexual assault; and

Whereas, during the month of April Assault Victim Services will be intensifying efforts to promote public understanding of sexual violence and increase sensitivity to victims of sexual violence emphasizing the need for citizen involvement in efforts to reduce sexual assault through public education and changing public attitudes; and


Whereas, Assault Victim Services will also be working to publicize their services, increase community support for their agency and increasing awareness of the healing potential for survivors;

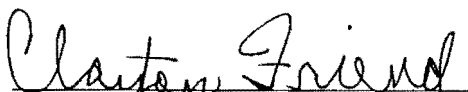
Therefore, we the Commissioners' Court of Tom Green County, do hereby designate April 2002 as


SEXUAL ASSAULT AWARENESS MONTH

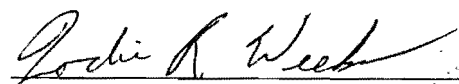
in Tom Green County, Texas.

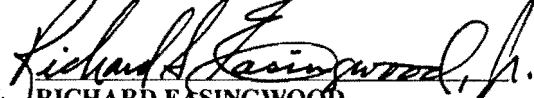
In Witness hereof we, affix our signatures this 9th day of April, 2002.


MICHAEL D. BROWN
Tom Green County Judge

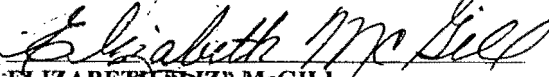

CLAYTON FRIEND,
Commissioner Precinct 1


KARL BOOKTER,
Commissioner Precinct 2


JODIE WEEKS,
Commissioner Precinct 3


RICHARD EASINGWOOD,
Commissioner Precinct 4

ATTEST:


ELIZABETH "LIZ" MCGILL
Tom Green County Clerk

**Texas State Library and Archives Commission
Texas Library System
Assurance of Compliance – Nondiscrimination**

Tom Green County Library

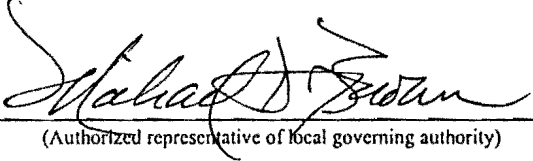
(Name of Library, hereinafter called the "Library")

Will comply with all State and Federal statutes relating to nondiscrimination, including but not limited to:

- (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color, or national origin;
- (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex;
- (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps;
- (d) The Americans with Disabilities Act of 1990 (P.L. 101-336), which prohibits discrimination in employment or service delivery on the basis of a person's disability;
- (e) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age;
- (f) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse;
- (g) The Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
- (h) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records.

The Library shall continue to abide by this Assurance in perpetuity. Should the Library wish to withdraw from the provisions of this Assurance, it may submit a letter from an authorized representative of the local governing authority to the Director and Librarian of the Texas State Library and Archives Commission. Upon acknowledgment of the receipt of this letter, the Library shall be released from the provisions of this Assurance and will no longer qualify as a member of the Texas Library System.

This assurance is binding on the Library, its successors, transferees, and assignees. The person whose signature appears below asserts that they are legally authorized to sign this Assurance on behalf of this Library.

Signature: 
(Authorized representative of local governing authority)

Title: Tom Green County Judge

Date: April 9, 2002

Library mailing address:

Tom Green County Library

113 W. Beauregard

San Angelo, TX 76903

Texas State Library
acknowledgment of receipt

LD/TLS 002 (10-01)

SYSTEM MEMBERSHIP APPLICATION FORM

Authorization to Apply for New or Continuing System Membership

LIBRARY NAME: Tom Green County Library CITY San Angelo

This Authorization for application should be completed only for the following reasons:

- Your library is applying for new membership in the Texas Library System
- Your library wishes to continue its membership in the Texas Library System for the upcoming state fiscal year (SFY2003).

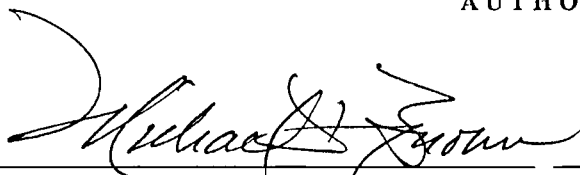
All signatures are necessary. Current members of the Texas Library System MUST obtain all necessary signatures if they wish to continue their System membership during SFY2003.

Signatures of city secretaries, county clerks, and so forth are not valid substitutions for the signatures of mayors, city managers, or county judges.

IF you are unable to obtain all necessary signatures before this form is due at the State Library, THEN send the State Library all other pages except this Authorization and indicate approximately when the Authorization for Application will be forthcoming. After obtaining the required signatures, mail this page to the Texas State Library to arrive no later than April 30.

By signing this form, the applying library is certifying that the information presented in its Annual Report for Local Fiscal Year 2001 is complete and accurate. Mail to: Texas State Library, P.O. Box 12927, Austin, TX 78711-2927

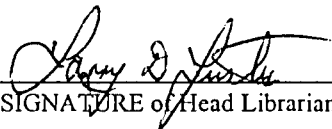
AUTHORIZATION



SIGNATURE of Mayor, City Manager, District Board
Chair, County Judge or School Superintendent
(Circle applicable one)

Michael D. Brown

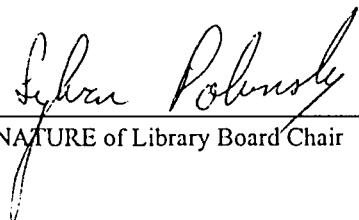
Typewritten or printed name



SIGNATURE of Head Librarian

Larry D. Justiss

Typewritten or printed name



SIGNATURE of Library Board Chair

Sylvan I. Polunsky

Typewritten or printed name

PARTICIPATION CERTIFICATE

A. After a competitive bidding and selection process, Steelcase, Inc. (herein "Vendor") has entered into an agreement No. RQ01-411313-16E with Fairfax County, Virginia (herein "Master Agreement") to provide Systems Furniture, Freestanding Furniture, Seating, Filing Equipment and Related Support Services (herein "Products").

B. Master Agreement, through the U.S. Communities Government Purchasing Alliance, provides that other public agencies may purchase Products on the same terms, conditions and pricing as Fairfax County, Virginia, subject to any applicable local purchasing ordinances and the laws of the State of purchase.

C. On behalf of the public agency identified (the Participating Public Agency) the undersigned purchasing agent of the Participating Public Agency or other duly authorized agent of the Participating Public Agency hereby agrees to the terms and provisions of the Master Agreement, subject to any applicable local purchasing ordinances and the laws of the State of purchase, and to participate in the Master Agreement to purchase Products from Vendor pursuant to such Master Agreement as the Participating Public Agency may specify from time to time.

Signature: _____

Michael D. Fourn
APR 19 2002

Date: _____

PUBLIC AGENCY:

Name: Tom Green County

Department: Purchasing

Please mark the appropriate box:

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> County | School (specify): | Other (specify): |
| <input type="checkbox"/> County Special District | <input type="checkbox"/> K - 12 | <input type="checkbox"/> State Agency |
| <input type="checkbox"/> City, Town or Village | <input type="checkbox"/> Community College | <input type="checkbox"/> Independent Special District |
| <input type="checkbox"/> City Special District | <input type="checkbox"/> College & University | <input type="checkbox"/> Non-Profit 501(c)3 |
| | | <input type="checkbox"/> Other: |

CONTACT PERSON:

Name: Johnny Grimaldo

Title: Purchasing Agent

Mailing Address: 124 W. Beauregard

City: San Angelo State: TX. Zip: 76903

Telephone: (915) 659-6501 Fax: (915) 658-7871

E-Mail: johnny.grimaldo@co.tom-green.tx.us

Vendor Account # 419

Please fax this Certificate to Steelcase at (720) 293-6420

Updated: 3/20/01

Amendment to Management Operating Agreement

THIS AMENDMENT, entered into this the 9 day of April, 2002 by and between the County of Tom Green ("COUNTY"), and ARAMARK Correctional Services, Inc., a Delaware corporation, with offices at 1801 South Meyers Road, Oakbrook Terrace, Illinois 60181, ("ARAMARK").

WITNESSETH:

WHEREAS, the County and the Wackenhut Corporation, through its division, Correctional Foodservice Management ("CFM"), did enter into an Agreement for the management of the food service operation at of the Tom Green County Detention Facility, and subsequently, such Agreement was assigned by CFM to ARAMARK on December 19, 2000, and;

WHEREAS, the parties desire to amend said Agreement as hereinafter set forth, effective April 1, 2002.

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises in said Agreement and all Amendments thereto, it is mutually agreed as follows:

1. Pricing: The price per meal charged to the Tom Green County Detention Facility by ARAMARK shall be changed as a result of increases in the Consumer Price Index and are set forth as Attachment A.

These prices shall become effective on April 1, 2002 and shall remain firm through March 31, 2003.

Except as hereinabove provided, said Agreement is hereby in all other respects ratified and confirmed.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be signed by their duly authorized representatives the day and year first written above.

ARAMARK Correctional Services, Inc.

County of Tom Green
State of Texas

By: Richard L. Smith

By: Michael D. Brown

Witness: P. Murphy

Witness: Elizabeth McCall

Attachment A
Tom Green County, Texas
Effective April 1, 2002 through March 31, 2003

| # of Inmates | Price Per Meal |
|--------------|----------------|
| 250 - 300 | \$1.058 |
| 301 - 400 | 1.002 |
| 401 - 500 | 0.906 |
| 501 - 600 | 0.863 |
| 601 - Above | 0.833 |

RESOLUTION

RESOLUTION OF TOM GREEN COUNTY AUTHORIZING THE FILING OF A GRANT APPLICATION WITH THE CONCHO VALLEY COUNCIL OF GOVERNMENTS FOR A REGIONAL SOLID WASTE GRANTS PROGRAM GRANT; AUTHORIZING MICHAEL D. BROWN, COUNTY JUDGE TO ACT ON BEHALF OF TOM GREEN COUNTY IN ALL MATTERS RELATED TO THE APPLICATION; AND PLEDGING THAT IF A GRANT IS RECEIVED TOM GREEN COUNTY WILL COMPLY WITH THE GRANT REQUIREMENTS OF THE CONCHO VALLEY COUNCIL OF GOVERNMENTS, THE TEXAS NATURAL RESOURCE CONSERVATION COMMISSION AND THE STATE OF TEXAS.

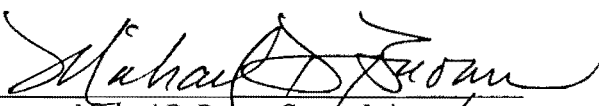
WHEREAS, the CONCHO VALLEY COUNCIL OF GOVERNMENTS is directed by the Texas Natural Resource Conservation Commission to administer solid waste grant funds for implementation the COG's adopted regional solid waste management plan; and


WHEREAS, TOM GREEN COUNTY, State of Texas is qualified to apply for grant funds under the Request for Applications.

NOW, THEREFORE, BE IT RESOLVED BY TOM GREEN COUNTY, TEXAS;

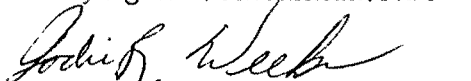
1. That MICHAEL D. BROWN, COUNTY JUDGE is authorized to request grant funding under the CONCHO VALLEY COUNCIL OF GOVERNMENTS Request for Applications of the Regional Solid Waste Grants Program and act on behalf of TOM GREEN COUNTY in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, TOM GREEN COUNTY will comply with the grant requirements of the CONCHO VALLEY COUNCIL OF GOVERNMENTS, Texas Natural Resource Conservation Commission and the State of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. That activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.


PASSED AND APPROVED by TOM GREEN COUNTY COMMISSIONERS' COURT in SAN ANGELO, TEXAS, on this the 26th day of MARCH, 2002.


Michael D. Brown, County Judge


W. Clayton Friend, Commissioner, Pct. 1


Karl W. Bookter, Commissioner, Pct. 2

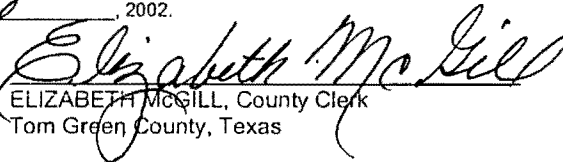

Jodie R. Weeks, Commissioner, Pct 3


Richard S. Easingwood, Jr., Commissioner, Pct. 4

ATTEST:

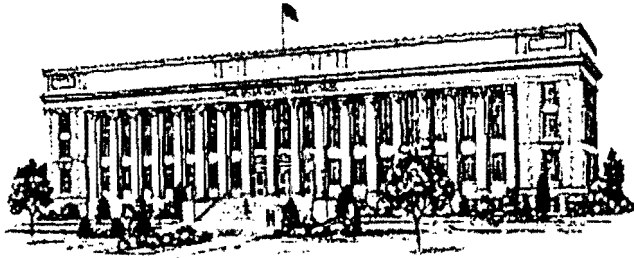
Before me, the undersigned authority, on this day personally appeared Michael D. Brown, County Judge; W. Clayton Friend, Commissioner, Pct. 1; Karl W. Bookter, Commissioner, Pct. 2; Jodie R. Weeks, Commissioners, Pct 3; and Richard S. Easingwood, Jr., Commissioner, Pct. 4, Tom Green County, known to me to be the persons whose names are subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes, therein expressed and in the capacity therein stated. Subscribed and acknowledged before me by the said County Officials, on this the 9th day of April, 2002.

Attest:


ELIZABETH MCGILL, County Clerk
Tom Green County, Texas



COMMISSIONERS' COURT
TOM GREEN COUNTY



Line-Item Transfers

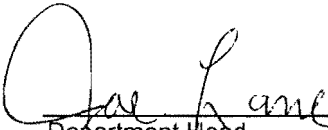
Michael D. Brown
County Judge

March 26, 2002

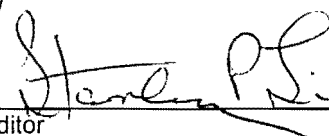
Fund: 001 General Fund

| <u>Department</u> | <u>Account</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|----------------------------|----------------------|----------------------------|----------------------------|
| 008 Information Technology | 0475 Equipment | 135.00 | |
| 008 Information Technology | 0301 Office Supplies | | 135.00 |

To transfer funds for palm pilot.




Department Head




Auditor

4-9-02

Date Approved by Commissioners Court



County Judge



Attest - County Clerk

