

Tom Green County Commissioners' Court
April 13th, 2004

The Commissioners' Court of Tom Green County, Texas, met in Regular Session April 13th, 2004 in the Edd B. Keyes Building, with the following members present:

Clayton Friend, Commissioner of Precinct #1
Karl Bookter, Commissioner of Precinct #2
Jodie R. Weeks, Commissioner of Precinct #3
Richard Easingwood, Commissioner of Precinct #4
Michael D. Brown, County Judge

1. County Judge, Michael Brown, called the meeting to order at 8:31 AM.
2. The Pledge of Allegiance to the United States and the Texas Flags was recited.
Commissioner Weeks offered the invocation.
3. **Commissioner Easingwood moved to accept the Consent Agenda as presented, followed by an amendment deleting Hudson Road from item I-4. Commissioner Weeks seconded the motion and the amendment. The following items were presented:**
 - A. **Approved the Minutes of the Regular Meeting of March 22nd, 2004.**
 - B. **Approved the Minutes of Accounts Allowable (Bills) from March 23rd – April 13th, 2004 in the amount of \$1,442,247.96.**
Purchase Orders from March 22nd – 26th, 2004 in the amount of \$12,203.64, from March 29th – April 2nd, 2004 in the amount of \$17,623.90 and from April 5th – 9th, 2004 in the amount of \$32,677.62.
 - C. **Accepted Personnel Actions as presented:**

The following salary expenditures are being presented for your *Approval*:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF. DATE</u>	<u>GRADE /STEP</u>	<u>SALARY</u>
WERMUTH, Arthur	Bldg. Maintenance	New Hire	4/01/04	13/1	\$735.52 S/M
WILLIAMS, Sharon S.	Treasurer	Rehire	4/01/04	13/1	\$735.52 S/M
LAND, Kenneth R.	Sheriff	New Hire	4/01/04	19/4	\$1065 S/M
DOMINGUEZ, Ricardo	RKR	New Hire	3/30/04	N/A	\$7.50/ Hour
WILLIAMS, Katherine	Library	New Hire	3/22/04	P/T	\$5.70/Hour
RODRIGUEZ, Joe H.	RKR	New Hire	3/24/04	N/A	\$7.50/Hour
CIMINO, Pamela	Library	New Hire	4/07/04	13/1	\$735.52 S/M

The following personnel actions are presented for *Acknowledgement* and as a matter of record:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF. DATE</u>	<u>GRADE /STEP</u>	<u>SALARY</u>
URIAS, Amanda M.	Vehicle Registration	Dismissal	3/18/04	10/1	\$634.29 S/M
CUMMINGS, Darrell	Jail	Resignation	3/24/04	16/1	\$852.90 S/M
YOUNG, Venetia J.	Library	Resignation	3/30/04	P/T	\$5.70/Hour
DECKER, Pamela	Library	Resignation	3/17/04	P/T	\$5.55/Hour
NOMBRANO, Aurora	Library	Retirement	3/31/04	13/11	\$942.38 S/M
MENDEZ, Rafaela M.	CSCD	Salary Increase	11/1/03	N/A	\$820.17 S/M
LACK, Letitia	CSCD	Salary Increase	12/1/03	N/A	\$1376.63 S/M
WILMOTH, John A.	CSCD	New Hire	4/1/04	N/A	\$3125.00 S/M
HERNANDEZ, Ramiro	Jail	Resignation	4/11/04	N/A	\$1056.67 S/M
MEDRANO, Tina R.	CSCD	Salary Increase	3/1/04	N/A	\$1413.50 S/M
FAZ, Jerry N.	CSCD	Salary Increase	3/16/04	N/A	\$1383.38 S/M
SKELTON, Gordon	RKR	Dropped	3/26/04	N/A	\$7.50/Hour
CHATFIELD, Mary	Library	Resignation	4/16/04	25/3	\$1397.80 S/M
BURNETT, Martha	CSCD	Resignation	4/7/04	N/A	\$1174.00 S/M

The following personnel actions are presented for *Grants* as a matter of record:

None

- D. Accepted Justice of the Peace Precincts # 1-4 Fee Collection Reports, pursuant to Section 114.044 of the Local Government Code, for March 2004 as a matter of record. (Filed in County Clerk's Office for review).
- E. Approved the sale of Tom Green County Tax Trustee Property of Lots 2&3, Block 20, Lake Concho Estates Subdivision to Elias and Christopher Luna in the amount of \$500.00. (Recorded with these minutes.)
- F. Accepted March 2004 Indigent Health Care Monthly Report of Expenditures as presented. (Recorded with these minutes.)
- G. Approved the Release and Pledge of Collateral Funds from Texas State Bank.
- H. Approved request by Verizon Southwest to bury communication line in the west right of way of Thompson Road in Precinct #1.
- I. Approved request by Verizon Southwest to bury communication line in the County right of way at the followings locations:
 - 1. Spring Creek Lane
 - 2. US Highway 277 on John Curry Road
 - 3. White Lane
- J. Accepted the February 2004 Solid Waste Report as a matter of record. (Recorded with these minutes.)

The motion passed unanimously.

- 5. Becky Harris, Roy K. Robb Post Adjudication Facility Director, reported that there are currently 18 residents. They are awaiting the arrival of 5 referrals, one of which is a new referral from Tarrant County. There will be a total of 5 graduating out this month. Cochran County has made inquiries for possible referrals. The Level 5 funds, that were being used by Counties to supplement the cost of residents, has been depleted for this fiscal year and may have a direct impact on future referrals. A Bee County resident has been removed as a result of the funding loss. The Summer Program has been planned and brochures will be going out to promote summer referrals. The Juvenile Board tabled a decision on the acceptance of female residents pending more information on several issues including available bed space. El Paso County has scheduled a tour of the facility for consideration of possible placement. The JJCT has hired lobbyist to address issues concerning juvenile facilities including the Level 5 funding. (Report filed with these minutes.)

Judge

Brown moved to accept the Roy K. Robb Facility report as presented.

Commissioner Bookter seconded the motion and all voted in favor.

- 6. Commissioner Easingwood distributed graphs showing the taxes levied by each taxing entity, with the major portion of taxes collected (approximate) being used by the school districts (60%), followed by the City of San Angelo, the County (14%), and special districts such as water & hospital districts. He also distributed a graph showing how Tom Green County's tax dollars are distributed, Criminal Justice (59%), General Administration (11%), Health & Welfare (9%), Asset Management (7%), Culture and Recreation (6%), Other (8%). (Recorded with these minutes.)

Judge Brown moved to adopt a Resolution resolving that Tom Green County expresses it's firm and absolute opposition to the Governor's proposal dealing with artificial caps, school refinance and unfunded mandates. Commissioner Friend seconded the motion and all voted in favor. (Recorded with these minutes.)

- 7. Brigitte R. Rogers, Representative of the Texas Silver Haired Legislature, expressed the concerns of the Seniors regarding the increased tax burden on those with fixed incomes. The Court explained the alternative actions that could become necessary in the event of the funding cut, including many losses of services that some seniors depend on as well as a possible loss of homestead exemptions. The Court also explained that the County salaries for its employees are approximately 35% lower than the City salaries. The funding would have to be made up from another source and this would just be another example of shifting the responsibility. The Court further explained that until they have the projected budget recommendations from the departments and the figures from the Appraisal District on the values, they cannot make a decision. **The Court took no action at this time.** Ms. Rogers requested to be placed back on the agenda for next month. (Ms. Rogers presentation recorded with these minutes)
- 8. **Judge Brown moved to enter into negotiations with West Central Net/Wireless for RFP 04-017 "Internet Service for CAT-D Grant" (Computer Access Technology for the Disabled). Commissioner Friend seconded the motion and all voted in favor.**

17. Hubert Glen Rust and Anina Maurier addressed the Court regarding property that has been divided since in the early 80's with 911 addressing and taxation, but had never had a subdivision plat on the 2 lots of 2.5 acres each. In 1996 a survey was done and metes and bounds descriptions done for the tracts. Mr. Rust and Ms. Maurier requested that the owner be allowed to formalize this subdivision by deeds with the metes and bounds descriptions attached and waive the standard notification on adjacent property owners. **Commissioner Weeks moved to approve the division of properties in the Live Oak Creek Sub-Division as presented through metes and bounds procedures. Commissioner Friend seconded the motion and all voted in favor.**
9. **Judge Brown moved to approve the \$71.00 notary bond funding for the Indigent Health Office through a line item transfer to be determined at a later date. Commissioner Weeks seconded the motion and all voted in favor.**
10. **Passed on the awarding of RFB 04-020 "2004 New Model Crew Cab ¾ Ton Pickup Truck".**
11. **Commissioner Easingwood moved to award the RFB 04-021 "Janitorial Supplies" to House of Chemicals, Wagner Supply, West Central Poly and West Texas Fire Extinguisher for a one year contract based upon recommendations by Johnny Grimaldo, as presented. Commissioner Weeks seconded the motion and all voted in favor. (Recorded with these minutes.)**
12. **Commissioner Weeks moved to award the asbestos abatement contract to Advanced Environmental at a cost of \$23,613.00 for the Keyes Building Basement and the Court Street Annex Bathroom remodel area and authorize the unit prices as presented and as needed. Commissioner Friend seconded the motion and all voted in favor. (Note: The Sheriff's Office is being evaluated and is not included with this bid price. Recorded with these minutes)**
13. Don Killam, explained that some structural damage has been discovered in the Election Office.
Judge Brown moved to hire and enter into contract negotiations with Bill McClanahan a Structural Engineer, as a Professional Service for a design and evaluation in the Keyes Building. Commissioner Friend seconded the motion and all voted in favor.
14. **Judge Brown moved to adopt a Resolution declaring April 18th – 24th, 2004 as County Government Week and encourage all it's citizens to become more aware of the history and more involved in the future of Tom Green County. Commissioner Bookter seconded the motion and all voted in favor. (Recorded with these minutes.)**
15. **Judge Brown moved to authorize the application for continued Membership in the Texas Library Systems and authorize the County Judge to sign all necessary documents. Commissioner Weeks seconded the motion and all voted in favor. (Recorded with these minutes.)**
16. There was no Interlocal Agreement between Christoval Fresh Water District and Precincts 2&4 Road and Bridge to be considered as this was in error. **Dismissed.**
19. **Commissioner Weeks moved to adopt the proposal by Trashaway Services, Inc., utilizing the San Angelo Land Fill by allowing County residents to go once a month, beginning June 1, 2004, to the land fill and dump residential trash, at no cost to them, with the presentation of their current residential electric bill and drivers license for identity. The Wall, Christoval and Grape Creek dump sites will be closed beginning June 1, 2004, thus saving the County further losses of tax dollars in operational expenses and the County Judge is authorized to sign any necessary papers. Commissioner Friend seconded the motion and all voted in favor. (Proposal is recorded with these minutes.)**
18. **No action was taken regarding the Annual Clean-up for Rural Residents of Tom Green County.**
20. **Commissioner Friend moved to modify the uniform line item for Road and Bridge Precincts 1&3 to provide safety shirts for the employees of Road & Bridge Precincts 1 &3 at the additional cost specified and as recommended by the County Risk Manager. Commissioner Weeks seconded the motion and all voted in favor.**
21. **Commissioner Bookter moved to notate, for the record, that Green Road (from Robbie Jones road 1.62 miles to a cattle guard) is a County maintained road, by the Prescription Law instead of a deed, and has recently been upgraded. Commissioner Easingwood seconded the motion and all, except for Commissioner Weeks (Absent at the time of the vote), voted in favor.**

22. There were no matters discussed relating to the Tom Green County Subdivision and Manufactured Home Rental Community Development Regulations.

23. Judge Brown moved to approve the following line item transfers:

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
010 Records Management	0475 Equipment	1,236.00	
192 Contingency	0601 Reserves		1,236.00

Commissioner Friend seconded the motion and all, except for Commissioner Weeks (Absent at the time of the vote), voted in favor. (Recorded with these minutes.)

24. Future Agenda Items:

1. Consider adopting Resolution regarding Soil Stewardship Week.
2. Consider possible increase in liability insurance.
3. Consider issues regarding handgun policy trade ins and buy backs.

25. Announcements:

1. Dianna Spieker, County Treasurer and President Elect of State Treasurers Association, requested the acknowledgment of the State Treasurers' Association's Resolution opposing the proposed tax cap that is similar to the Resolution passed today by the Tom Green County Commissioners' Court. (Recorded with these minutes.)
2. The Mullins Cemetery Association received funds for the installation of an ornamental ironwork fence and a historical marker was placed at the cemetery.
3. Myron Schmiedekamp, Parks Superintendent, and his crew were complimented by the Court on the fine job they do in the parks and cemeteries of the County.
4. The City/County Surplus Auction Date has been set for June 12, 2004.
5. County Government Week begins next week and a "Mock" Commissioners' Court is scheduled for Monday, April 19th, 2004 at 9:00 AM for County students.
6. A special meeting today at the Commissary at Ft. Concho from 1:00 until 4:00 with the Ag Commissioner from Washington.
7. Senator Cornyn will be at the Visitors Center, Saturday, April 17th, 2004 at 3:00 PM.
8. Congressman Stenholm will be the guest speaker today at the Chamber of Commerce Luncheon at the Holiday Inn.

26. Judge Brown adjourned the meeting at 11:10 AM.

As per HB 2931, Section 4:

I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Regular Session on April 13th, 2004.

I hereby set my hand and seal to this record April 27th, 2004.

Elizabeth McGill, County Clerk and
Ex-officio Clerk of the Commissioners' Court

5 April 2004

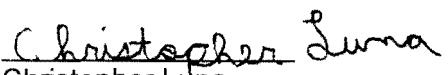
MEMORANDUM FOR COMMISSIONER JODI WEEKS

FROM: ELIAS P. LUNA & CHRISTOPHER LUNA

SUBJECT: Property of Tom Green County

1. I Elias & Christopher Luna would like to purchase Lots 2 and 3, Block 20, Lake Concho Estates Subdivision, Tom Green County, Texas according to the map or plat thereof, recorded in Volume 2, Page 287, Plat Records of Tom Green County, Texas Acct.#55-46100-0020-002-00.
2. I request to purchase and execute the said land or lots in the amount of \$500.00, Having a interest therein to redeem the said property, or their interest therein, within the time and in the manner provided by law.


Elias P. Luna


Christopher Luna

277-0747



4-F CIHCP MONTHLY FINANCIAL/ACTIVITY REPORT

County Name TOM GREEN COUNTYReport for (Month/Year) 03/2004

Amendment of the Report for (Month/Year) _____

I. Caseload Data

Number of eligible individuals at the end of the report month	141
Number of SSI appellants within caseload at the end of report month	45

II. Creditable Expenditures During Report Month

Physicians Services	1. 24,123.63	
Prescription Drugs	2. 8,307.04	
Hospital, Inpatient Services	3. 86,767.46	
Hospital, Outpatient Services	4. 22,628.22	
Laboratory/X-Ray Services	5. 3,411.48	
Skilled Nursing Facility Services	6. 1,261.65	
Family Planning Services	7. -0-	
Rural Health Clinic Services	8. -0-	
State Hospital Contracts	9. -0-	
Optional Services	10. 5,437.95	
Total Expenditures (Add #1 through #10.)		11. 151,937.43
Reimbursements Received (Do not include State Assistance.)	12. (19,189.03)	
6% Case Review Findings (\$ in error)	13. (-0-)	
Total to be deducted (Add #12 + #13.)		14. (19,189.03)
Credit to State Assistance Eligibility/Reimbursement (#11 minus #14)		15. 132,748.40

STATE FISCAL YEAR (September 1 – August 31) TOTAL \$ 674,164.00General Revenue Tax Levy (GRTL) \$ 18,812,990.008% of GRTL \$ 1,505,039.206% of GRTL \$ 1,128,779.40


Signature of Person Submitting Report

April 1, 2004

Date

Print Name and Title Anita I. Dunlap, TGC Indigent Health Care Administrator

4-5

FEBRUARY 2004
FY 2004 TGC SOLID WASTE REPORT
4/8/2004

WALL

DATE	9-10am	10-11am	11-12am	12-1pm	TOTAL	CUSTOMERS
FEB 7	0	1/22	1/12	0	34	2
FEB 14	0	0	0	0	0	0
FEB 21	0	0	0	0	0	0
FEB 28	0	0	0	0	0	0

Salary=\$6.15 hr x 4.5 x4	- \$110.70	WALL	FEB. 03	FEB. 04	FY '04 TO DATE	SAME PERIOD FY03
Duncan Disposal	- \$138.49	Expense	- \$306.01	- \$331.28	- \$1,690.45	- \$1,590.59
Reliant Acct. #2385599 METER # 96328571	- \$14.14	Revenue	<u>\$00.00</u>	<u>\$34.00</u>	<u>\$357.00</u>	<u>\$290.00</u>
Cellular Phone	- \$17.95	Loss	- \$306.01	- \$249.60	- \$1,333.45	- \$1,300.59
Mrs. Its (land)	- \$50.00					
Total Expense	- 331.28					

CHRISTOVAL

DATE	11-12	12-1	1-2	2-3	3-4	4-5	TOTAL	Customers
FEB 7	1/22	1/29	0	2/44	0	1/12	107	5
FEB 14	0	0	0	0	1/22	0	22	1
FEB 21	1/22	0	0	2/34	0	0	56	3
FEB 28	0	1/27	1/12	0	0	0	39	2

Salary = \$6.70hr x 6x4	- \$160.80	CHRISTOVAL	FEB. 03	FEB. 04	FY '04 TO DATE	SAME PERIOD FY03
Duncan Disposal	- \$116.42	EXPENSE	- \$722.59	- \$338.69	- \$2,731.00	- \$2,542.57
Reliant Acct # 2385566 Meter #84866129	- \$13.52	REVENUE	<u>\$312.00</u>	<u>\$224.00</u>	<u>\$1,413.00</u>	<u>\$1,004.00</u>
Cellular Phone	- \$17.95	LOSS	- \$410.59	- \$114.69	- 1,318.00	- \$1,538.57
Total Expense	- 338.69					

GRAPE CREEK

DATE	9-10	10-11	11-12	12-1	1-2	2-3	3-4	4-5	TOTAL	Customers
FEB 7	2/41	0	2/24	3/68	0	1/12	1/12	0	157	9
FEB 14	2/36	1/22	0	1/12	0	0	2/24	0	94	6
FEB 21	4/87	2/24	5/109	0	1/22	3/46	0	1/22	310	16
FEB 28	0	0	0	0	0	0	0	0	0	0

Salary=\$6.45hrx10x4	- \$258.00	GRAPE CREEK	FEB. 03	FEB. 04	FY '04 TO DATE	SAME PERIOD FY03
Duncan Disposal	- \$1,061.31	Expense	- \$1545.17	- \$1,395.42	- \$7,722.59	- \$8,306.55
Reliant Acct. #2385605 Meter #21072528	- \$27.47	Revenue	<u>\$598.00</u>	<u>\$561.00</u>	<u>\$3,644.00</u>	<u>\$3,077.00</u>
Cellular Phone	- \$ 17.95	LOSS	- \$947.17	- 834.42	- \$4,078.59	- \$5,229.55
Total Expense	- 1,395.42					

FEBRUARY SOLID WASTE COMPARISONS

	FEB 2003	FEB 2004	FY2004 TO DATE	SAME PERIOD FY03
EXPENSES	- \$2,573.77	- \$2,065.39	- \$12,144.04	- \$12,439.71
REVENUE	<u>\$910.00</u>	<u>\$819.00</u>	<u>\$5,414.00</u>	<u>\$4,371.00</u>
LOSS TO DATE	- \$1,663.77	- \$1,246.39	- \$6,730.04	- \$8,086.71

**Roy K. Robb Post-Adjudication Facility
Report
April 13, 2004**

- ♦ **Population--18**
 - ♦ **Substance Abuse--15**
 - ♦ **Behavior--3**
- ♦ **Referrals--5**
 - ♦ **Tarrant--2 (1 new)**
 - ♦ **Wise--1 (intake today)**
 - ♦ **Kerr--1**
 - ♦ **Tom Green--1 (new)**
- ♦ **Discharges for month of April--5**
 - ♦ **4 discharges have occurred to date**
- ♦ **Obtaining new county contract--Cochran Co. Morton, TX--has a resident--
sending psych.**
- ♦ **Sent brochures with cover letter--April 8, 2004**
- ♦ **Level 5 Funding--depleted for remainder of fiscal year**
 - ♦ **Lost 1 resident due to loss of funding--Bee County**
 - ♦ **Not all counties use Level 5 funding**
 - ♦ **Remainder Level 5 residents are o.k.**
- ♦ **Attending JJAT Conference--promote summer program**
- ♦ **Met with Juvenile Board April 2, 2004**
 - ♦ **Board wishes to table decision regarding female residents**
 - ♦ **Mark obtained statistics regarding number of female placements in year
2003**

Becky Harris

From: "mark williams" <mark.williams@co.tom-green.tx.us>
To: "becky harris" <b.harris@wcc.net>
Sent: Thursday, April 08, 2004 4:43 PM
Subject: FW: numbers of females placed

Becky, I sent this info to the Judges since this was kind of requested from me. I did tell them also that Kerrville has some new beds for females (up to 51) and San Antonio (25). MW

-----Original Message-----

From: Jennifer Carpenter [mailto:Jennifer.Carpenter@tjpc.state.tx.us]
Sent: Thursday, April 08, 2004 3:19 PM
To: 'mark williams'
Cc: Nancy Arrigona
Subject: RE: numbers of females placed

Here is the unofficial number of placements by gender for calendar year 2003 for the state:

Sex

Frequency
Percent

Female
1920
20.5

Male
7440
79.5

Total
9360
100.0

I will be out of the office tomorrow but would be happy to assist you on Monday if you need anything else.

Jennifer

4/12/04

SUMMER PROGRAM

Our summer program is designed for adolescents who would profit from a more structured environment during the summer months. When the school year ends, some adolescents seem to elevate their delinquent behavior due to various reasons, which usually includes boredom. They require a secure and structured environment to assist them in focusing on their decision-making skills. The program is appropriate for adolescents who may fit the following profile:

- Delinquent behavior
- Unsupervised in-home environment
- Dysfunctional home environment
- Academically unsuccessful
- Anger control difficulties
- Lacking in social skills and coping skills
- Delinquent behavior escalating during summer months
- Unemployable

The program is from June 1-August 13, 2004 for a total of 74 days. Placement in the program may occur anytime during the summer months. Cost for this program is less than the long-term treatment cost.

For More Information
Contact:

Facility Director
Becky Harris

Assistant Facility Director
Cash Jetton

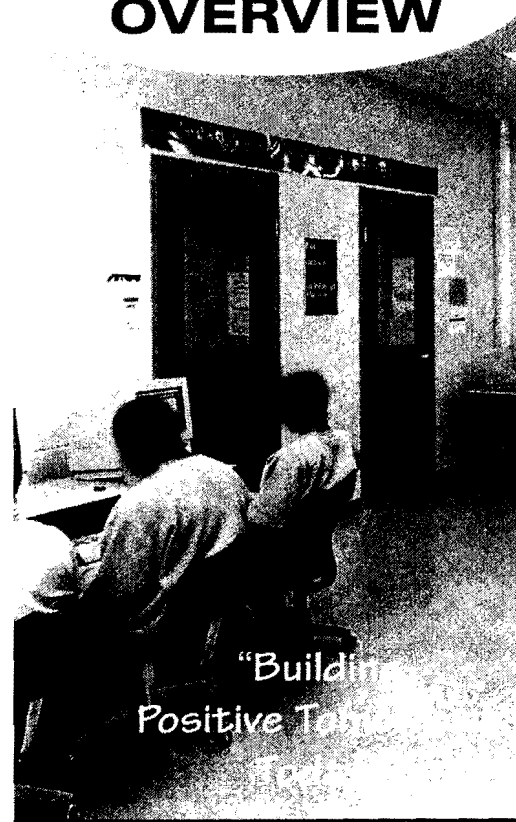
(325) 486-1868
FAX (325) 486-8609

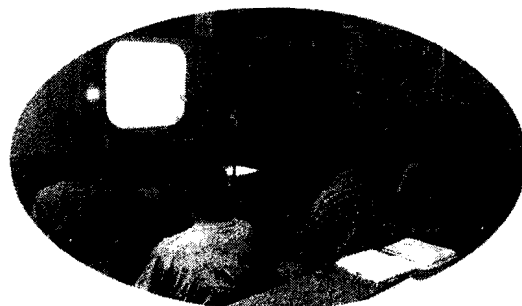
Roy K. Robb
Post-Adjudication
Facility
3262 N. Hwy. 277
San Angelo, Texas
76905

FREE STATE-WIDE
PICKUP and DELIVERY

ROY K. ROBB POST-ADJUDICATION FACILITY

PROGRAM OVERVIEW





Our program is appropriate for boys who may fit the following profile:

- Delinquent behavior
- Dysfunctional home environment
- Academically unsuccessful
- Anger Control difficulties
- Chemically dependent
- Lacking in social skills/coping skills

The concentrated areas of the programs are, but not limited to, the following:

- Chemical Dependency Education
- Individual Counseling
- Recreation
- Community Volunteer Program for Community Service-Hours Credit
- Morning & Evening Group Sessions
- Cognitive Life Skills
 - Anger Management
 - Conflict Resolution
 - Positive Decision Making
 - Self-Esteem Building
- TAKS Preparation
- Academic Credit Recovery/ Advancement
- College Entrance Exam Preparation
- High School Diploma (when applicable)
- Physical Training
- Field Trips (when applicable)
- GED (for qualifying residents-must be court ordered)
- Year-Round school
- Mentoring

MISSION STATEMENT

To provide and maintain a safe, secure, positive and structured environment; focusing on rehabilitation for residents as well as their families.

Our programs are designed to provide treatment over a minimum of 180 days. We feel that this time period gives residents time to learn and practice the copings skills, social skills, and anger management techniques taught at the facility. Residents coming to our programs have many conflicting issues. This takes time to reach the root of the issue and provide treatment so the resident may begin the road to recovery. However, there are those residents whose issues may not be as deep-seated and a 90-day treatment program may be more appropriate. We offer a modification to our long-term program for these boys so they might finish the program successfully in 90 days.

The cost of our programs is \$78.75 per day per resident for Level 4M Moderate, Level 4S Specialized, and Level 5S Specialized care.

Roy K. Robb

Post-Adjudication Facility

The Roy K. Robb Post-Adjudication Facility is a secure facility with the capacity for 48 juvenile males ranging in ages of 12 to 17 years of age. There are 24 beds licensed by the Texas Commission on Alcohol and Drug Abuse for the purpose of substance abuse treatment. We also offer a behavior management/conduct disorder treatment program for residents with a history of behavior and/or emotional difficulties. There are 24 beds reserved for the purpose of behavioral management treatment. The opportunity for change is made available to the residents by providing a safe and secure environment, positive role models, and teaching values via quality programs. Change can take place with dignity and respect. The residents can learn to be productive citizens, who are no longer a threat to society, family, or themselves.



Schools Are Dominant Property Tax User

Over the last 18 years, school districts have been the predominant users of ad valorem taxes in Texas, rising to as high as 60 percent of the property taxes levied in 2002, as evidenced by this chart. The percentage of the property tax levy spent by counties has been relatively consistent – declining slightly – during that period while cities, which make great use of sales taxes in urban communities,

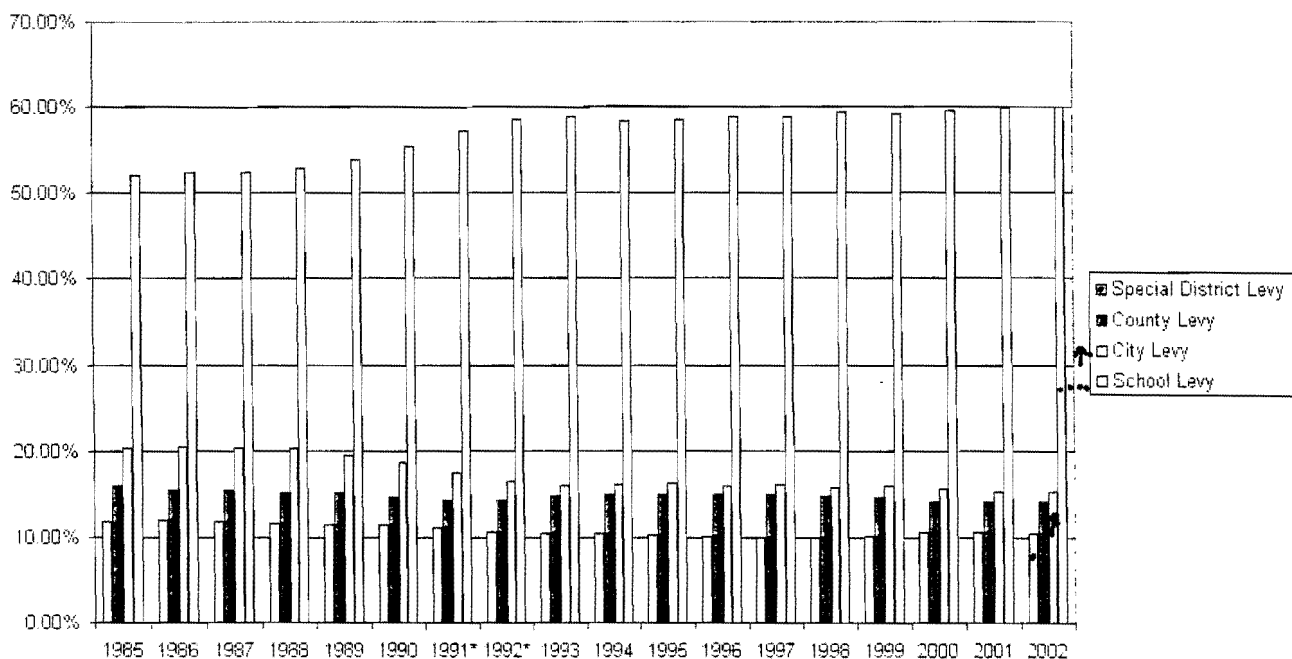
have declined. The special districts include hospital districts, utility districts and others that have been granted the authority to levy ad valorem taxes. (Note: The asterisks for the years 1991 and 1992 indicated that for those years, the county tax figures include those of county education districts.)

Distribution of Total Property Taxes Levied by Taxing Entity

1985 - 2002

Prepared by The County Information Project

With data from the Taxes Comptroller of Public Accounts

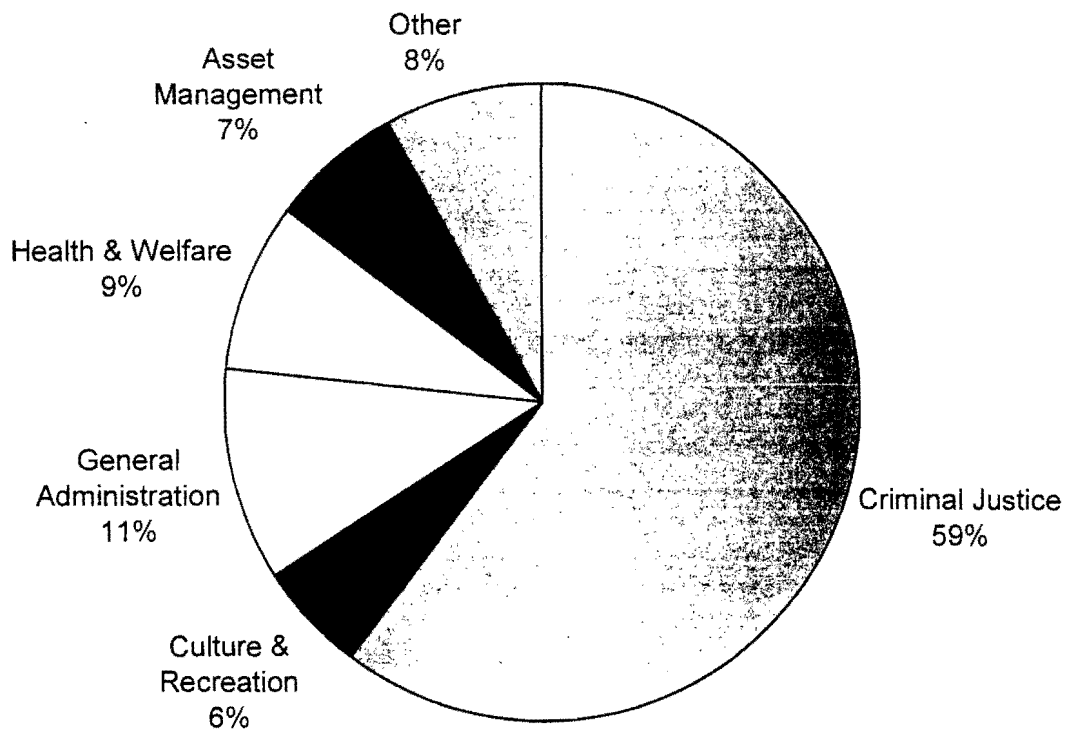


Data source: Texas Comptroller of Public Accounts.

26

TOM GREEN COUNTY

**Budget by Services
FY2003
\$22,182,820**



□ Criminal Justice	■ Culture & Recreation	□ General Administration
□ Health & Welfare	■ Asset Management	□ Other

**RESOLUTION
TOM GREEN COUNTY**

WHEREAS local property taxpayers are struggling with the effect of continuous imposition of state unfunded mandates on local counties, cities and schools; and

WHEREAS school districts' share of the property tax load has risen to 60 percent of the average Texan's total property tax bill (while the county portion only accounts for 14 percent of the tax burden); and

WHEREAS the Governor of the State of Texas has expressed the concern that if school finance reform results in lower local school taxes, then, "it will be very tempting for other entities to fill the void;" and

WHEREAS county governments have an excellent track record as good stewards of local tax dollars, despite the ongoing pressure of unfunded state mandates; and

WHEREAS the Governor has proposed that the Constitution of our State be amended to require that future revenues of local governments be severely limited, with all increases beyond very minimal growth placed before the voters for approval,

WHEREAS ongoing unfunded mandates, as well as unforeseen local circumstances, would cause constant financial instability for local governments, whose duly elected leaders have been entrusted by the voters with making fiscally conservative budgetary decisions;

WHEREAS the Governor has further proposed that the potential increase in the valuation of residential homesteads be limited to three percent annually; and

WHEREAS such an artificial "cap" would grossly distort the current system of 100 percent valuations, shifting the property tax burden to business properties and further harming the state's economic development; and

WHEREAS the Governor's only proposed shelter against continued delegation of unfunded state mandates on local governments has been a vaguely worded "assurance" against future mandates, with no offer of a permanent, fail-proof section of the State Constitution that protects the local taxpayer; and

WHEREAS the Governor's proposal would result in radical cutbacks in services that local taxpayers have requested and expressed a willingness to pay for;


NOW, THEREFORE, BE IT RESOLVED THAT Tom Green County does hereby resolve and express its firm and absolute opposition to the Governor's proposal.

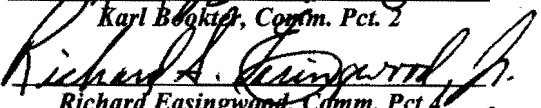
APPROVED THIS 13th DAY OF April, 2004.


Michael D. Brown, County Judge

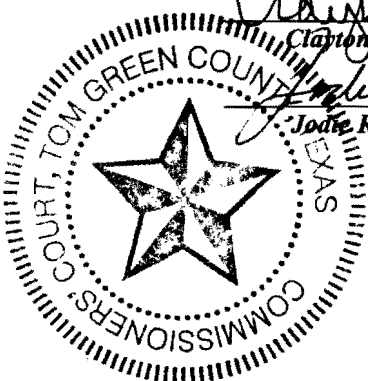

Clayton Friend, Comm. Pct 1


Jodie R. Weeks, Comm. Pct 3


Karl Beckert, Comm. Pct. 2


Richard Easingwood, Comm. Pct 4

ATTEST: 
Elizabeth "Liz" McGill, Tom Green County Clerk





7

THE TEXAS SILVER-HAIRED LEGISLATURE

Brigitte R. Rogers – Member

Executive Committee • Finance Committee • Insurance Committee • Audit Committee

P.O. Box 587

Sonora, TX 76950

325-387-2309

bjb@sonoratx.net

Commissioners' Court April 13, 2004

Good morning. I want to thank Judge Brown and the Commissioners for allowing me to testify in favor of the Tax Freeze for seniors and the disabled. My name is Brigitte Rogers; I live at 118 Castle Hill Road East, Sonora, Texas. I am a member of the Texas Silver-Haired Legislature representing the Concho Valley. I also serve on the Advisory Council of the Area Agency on Aging of the Concho Valley, and a member of the Sutton County Committee on Aging. I am a Volunteer Certified Benefits Counselor of the Concho Valley for the past 10 years and a member of RSVP (Retired Senior Volunteer Programs). I mention this only to indicate that I have been an advocate for seniors and senior issues for a long time and I am not a single-issue activist.

Capping the ad-valorem taxes on seniors 65 and older was the Silver-Haired Legislature's number one priority resolution at our legislative session on the floor of the Texas House of Representatives in Austin. As required by law our resolutions are included in a report that goes to the Governor, all State Senators and State Representatives.

The Texas Legislature took our resolution to heart since HJR 16 proposing the amendment to the State Constitution allowing most taxing entities to cap the taxes on homestead of seniors 65 and older and the disabled was approved by 143 to 0 in the State House and 27 to 0 in the State Senate. Then on September 13th, 2003, the citizens of the State

of Texas approved the proposition by an overwhelming majority of 81% and Tom Green County by a majority of 79%.

It now falls on this body to decide whether to freeze the tax on seniors and the disabled just as all independent school districts are already required to do, by state law. What this bill asks is not to cut or eliminate taxes on seniors and the disabled, but only freeze them. Seniors will continue to pay their fair share of taxes every year, they just won't pay a tax that increases year after year.

In Tom Green County there are 8,171 seniors over 65 and 924 disabled who claim homesteads. Many of this group of citizens endured the depression, protected our freedom by fighting in WW II, and some fought in Korea. These are the same people that have been paying their fair share of taxes for more than half a century. Their taxes helped build and maintain the infrastructure that we now enjoy, the roads and bridges, sewer systems and public facilities that afford all of us the high standard of living that we enjoy today. Many of these seniors live on fixed incomes and can ill afford to pay an every increasing tax liability.

I respectfully request that this court give this matter their utmost consideration and help our seniors, who by the way tend to vote at rates twice as high as other groups, and are in dire need of tax relief.

I again want to thank Judge Brown and the Commissioners for allowing me to testify in favor of granting our seniors this tax relief and will try to answer any questions the Court may wish to ask.

Respectfully submitted,

A handwritten signature in cursive script, reading "Brigitte R. Rogers", followed by a horizontal line.

**Brigitte R. Rogers
TSHL Member**

REASONS TEXAS OVER-65 SENIORS NEED TAX RELIEF

1. According to the Consumer Price Index, cost of living has increased substantially since the average period of 1982-1984, which equals 100 in the current Index. The following data shows disproportionate growth in medical care cost. Senior citizens are severely squeezed financially by the huge growth in medical care cost

CONSUMER PRICE INDEX AVERAGE OF 1982-1983 EQUALS 100		
YEAR	BASE YEAR	MAY 2003
ALL ITEMS	100%	183.5
MEDICAL CARE SERVICES	100%	304%
HOSPITAL & RELATED SERVICES	100%	388.7

2. School tax is "frozen" in the year a senior reaches 65 years of age provided the senior applies for this action. As long as the senior lives at the homestead without making improvements to the property, school districts cannot impose a greater amount of school tax in later years than was imposed in the year the taxpayer reached 65. Texas over-65 seniors need this same treatment for county, city, and hospital district taxes imposed on their homestead.
3. County tax appraisal districts are required to reappraisal homesteads at least every three years. As a result of these reappraisals, the appraised value of your homestead likely increases without you having done anything to improve your property. While many taxing units have been able to keep tax rates low due to the rapid increases in appraised property values; all taxing units periodically increase their tax rates. Ever increasing appraised homestead values combined with tax rate increases make it very difficult for over-65 seniors to pay increasing homestead taxes.
4. Sales taxes on consumption items hit over-65 seniors hard. Most taxing entities are at or near the maximum tax rates. Increasing sales taxes and homestead taxes have forced some seniors to choose between medicine and other necessary items.
5. By the time a taxpayer reaches 65 years of age, the taxpayer has supported an expanding infrastructure to support the city, county, and state government functions for many years. At a time of significantly reduced income for over-65 seniors, it is unfair to expect the over-65 senior homesteader to pay increasing amounts of homestead tax.

H.J.R. No. 16

A JOINT RESOLUTION

proposing a constitutional amendment to authorize a county, a city or town, or a junior college district to establish an ad valorem tax freeze on residence homesteads of the disabled and of the elderly and their spouses.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Section 1-b, Article VIII, Texas Constitution, is amended by adding Subsection (h) to read as follows:

(h) The governing body of a county, a city or town, or a junior college district by official action may provide that if a person who is disabled or is sixty-five (65) years of age or older receives a residence homestead exemption prescribed or authorized by this section, the total amount of ad valorem taxes imposed on that homestead by the county, the city or town, or the junior college district may not be increased while it remains the residence homestead of that person or that person's spouse who is disabled or sixty-five (65) years of age or older and receives a residence homestead exemption on the homestead. As an alternative, on receipt of a petition signed by five percent (5%) of the registered voters of the county, the city or town, or the junior college district, the governing body of the county, the city or town, or the junior college district shall call an election to determine by majority vote whether to establish a tax limitation provided by this subsection. If a county, a city or town, or a junior college district establishes a tax limitation provided by this subsection and a disabled person or a person sixty-five (65) years of age or older dies in a year in which the person received a residence homestead exemption, the total amount of ad valorem taxes imposed on the homestead by the county, the city or town, or the junior college district may not be increased while it remains the residence homestead of that person's surviving spouse if the spouse is fifty-five (55) years of age or older at the time of the person's death, subject to any exceptions provided by general law. The legislature, by general law, may provide for the transfer of all or a proportionate amount of a tax limitation provided by this subsection for a person who qualifies for the limitation and establishes a different residence homestead within the same county, within the same city or town, or within the same junior college district. A county, a city or town, or a junior college district that establishes a tax limitation under this subsection must comply with a law providing for the transfer of the limitation, even if the legislature enacts the law subsequent to the county's, the city's or town's, or the junior college district's establishment of the limitation. Taxes otherwise limited by a county, a city or town, or a junior college district under this subsection may be increased to the extent the value of the homestead is increased by improvements other than repairs and other than improvements made to comply with governmental requirements and except as may be consistent with the transfer of a tax limitation under a law authorized by this

<http://www.capitol.state.tx.us/tlo/78r/billtext/HJ00016F.HTM>

4/11/04

subsection. The governing body of a county, a city or town, or a junior college district may not repeal or rescind a tax limitation established under this subsection.

SECTION 2. This proposed constitutional amendment shall be submitted to the voters at an election to be held on September 13, 2003. The ballot shall be printed to provide for voting for or against the proposition: "The constitutional amendment to permit counties, cities and towns, and junior college districts to establish an ad valorem tax freeze on residence homesteads of the disabled and of the elderly and their spouses."

President of the Senate

Speaker of the House

I certify that H.J.R. No. 16 was passed by the House on May 2, 2003, by the following vote: Yeas 143, Nays 0, 1 present, not voting; and that the House concurred in Senate amendments to H.J.R. No. 16 on May 29, 2003, by the following vote: Yeas 139, Nays 0, 2 present, not voting.

Chief Clerk of the House

I certify that H.J.R. No. 16 was passed by the Senate, with amendments, on May 27, 2003, by the following vote: Yeas 27, Nays 0.

Secretary of the Senate

RECEIVED: _____

Date

Secretary of State

Tom Green County



RESOLUTION

WHEREAS, county government is the oldest form of local government in the United States; and

WHEREAS, county government in Texas has been a major provider of services to Texas citizens since the early days of the Republic, and, today, all 254 Texas counties supply dozens of services to their citizens; and

WHEREAS, counties are on the front line of addressing many of the nation's most critical issues including environmental protection, indigent health care, special assistance for the elderly, job training, and public safety, and,

WHEREAS, the mission of Texas county government is to meet the needs of all our citizens without placing an undue hardship on local taxpayers,

NOW, THEREFORE, BE IT RESOLVED, that the Commissioners' Court of Tom Green County of the State of Texas, hereby proclaims April 18th - 24th, 2004 as County Government Week, and encourages all its citizens to become more aware of the history and more involved in the future of Tom Green County.

Michael D. Brown, County Judge

W. Clayton Friend, Commissioner, Pct. 1

Jodie R. Weeks, Commissioner, Pct 3

Karl W. Bookter, Commissioner, Pct. 2

Richard S. Easingwood, Jr., Commissioner, Pct. 4

ATTEST:

Before me, the undersigned authority, on this day personally appeared Michael D. Brown, County Judge; W. Clayton Friend, Commissioner, Pct. 1; Karl W. Bookter, Commissioner, Pct. 2; Jodie R. Weeks, Commissioners, Pct 3; and Richard S. Easingwood, Jr., Commissioner, Pct. 4, Tom Green County, known to me to be the persons whose names are subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes, therein expressed and in the capacity therein stated. Subscribed and acknowledged before me by the said County Officials, on this the 13th day of April, 2002.

Attest:

Elizabeth McGinn, County Clerk
Tom Green County, Texas



RFB 04-021" JANITORIAL SUPPLIES SPREADSHEET 4-05-04

ITEM#	DESCRIPTION	Wagner Supply		WTX Fire Ext		House of Chem		Central Poly		Grainger	
		QTY	Price	Qty	Price	Qty	Price	Qty	Price	Qty	Price
1	Cup,8oz Styro Cup 1,000 p/cs	1000/cs	\$ 11.80	1000/cs	\$ 13.31	1000	\$ 14.55		No Bid		No Bid
2	Cup 16oz Styro cup 1,000 p/cs	1000/cs	\$ 23.70	100/cs	\$ 27.41	1000	\$ 27.00		No Bid		No Bid
3	Liner, 38x58 Trash Liner, Extra Heavy	100/cs	\$ 10.35	100/cs	\$ 13.89	100/cs	\$ 13.50	100/cs	\$ 12.40		No Bid
4	Gloves,XL Latex 100p/cs	100/box	\$ 3.90	100/ct	\$ 3.47	100/bx	\$ 3.99		No Bid		No Bid
5	Bathroom Tissue	96/cs	\$ 24.50	96	\$ 25.29	96/cs	\$ 29.50		No Bid		No Bid
6	TrashLiner 24x24 6mc 1,000 p/cs	1000/cs	\$ 9.30	1000/cs	\$ 10.33	1000/cs	\$ 11.83	1000/cs	\$ 7.80		No Bid
	TrashLiner 30x37 6mc 1,000 p/cs	500/cs	\$ 12.85	1000/cs	\$ 10.74	cs	\$ 19.23	500/cs	\$ 11.40		No Bid
8	HD Spray Trigger	each	\$ 1.25	ea	\$ 1.51	ea	\$ 0.58		No Bid		No Bid
9	32oz Spray Bottle	each	\$ 0.85	ea	\$ 0.44	ea	\$ 0.42		No Bid		No Bid
10	#4 Sanitary napkin 250 p/cs	250/cs	\$ 31.89	250/cs	\$ 32.99	250/cs	\$ 36.40		No Bid		No Bid
11	Hand Soap 12x1800ml pouch 12p/cs NS	12/cs	\$ 24.00		No Bid		no bid		No Bid		No Bid
12	Hand Soap, disp box	each	\$ 6.00		No Bid	12/cs	\$ 29.60		No Bid		No Bid
13	SteriphenII Disinfect.Deodorant(spring B) 12 p/cs NS	12/cs	\$ 31.00	12/cs	\$ 28.48		no bid		No Bid		No Bid
14	Defoamer 6/1gal p/cs	6/cs	\$ 46.00	4/cs	6.50gal	4/cs	\$ 162.00		No Bid		No Bid
15	Non-acid Bathroom Cleaner 12/1qt p/cs	12/cs	\$ 19.00	12/cs	\$ 16.42	12/cs	\$ 23.88		No Bid		No Bid
16	Consume-bacteria/enzyme/dig/deodorant 6/1gal cs	4/cs	\$ 29.00	4/cs	5.51gal	4/cs	\$ 28.40		No Bid		No Bid
17	Stainless steel Polish and Cleaner 6/1gal cs	4/cs	\$ 52.00	4/cs	17.33ea	4/cs	\$ 84.00		No Bid		No Bid
18	Liberty Polish All-Metal Cleaner/Polisher 12/32oz cs NS		no bid	12-32oz	\$ 102.96		no bid		No Bid		No Bid
19	Liner, Yellow Double stuff 40x60		no bid	50/cs	\$ 15.04	50/cs	\$ 21.00	100/cs	\$ 17.40		No Bid
20	Pad stripper, 20" black, 5 p/cs	5/bx	\$ 14.50	5/cs	\$ 16.14	5/cs	\$ 18.00		No Bid		No Bid
21	Pad Buffing, 20" Red 5 P/cs	5/bx	\$ 14.50	5/cs	\$ 16.14	5/cs	\$ 18.00		No Bid		No Bid
22	Pad Buffing, 20" White 5 p/cs	5/bx	\$ 14.50	5/cs	\$ 16.14	5/cs	\$ 18.00		No Bid		No Bid
23	Pad Buffing, Hog Hair, 15"-20"	5/bx	\$ 17.00	5/cs	\$ 13.27	5/cs	\$ 18.00		No Bid		No Bid
24	Pad Buffing, 20" Yellow	5/bx	\$ 17.00		No Bid		no bid		No Bid		No Bid
25	PaperTowel, CenterPull White	6/cs	\$ 31.00	6/cs	\$ 21.20	6/cs	\$ 24.50		No Bid		No Bid
26	Paper Towel, roll	12/cs	\$ 15.75	30rolls	\$ 15.53	30/cs	\$ 17.75		No Bid		No Bid
27	Paper Towel, 8" Natural Roll 12 p/cs Rk350 2E	12/cs	\$ 15.75	12/cs	\$ 13.88	12/cs	\$ 17.00		No Bid		No Bid
28	Rags, Cloth, Cotton, White#1, 25lb	25# box	\$ 28.00	25#	\$ 14.71		no bid		No Bid		No Bid
29	Bleach, all purpose, 5% gal 6/cs	6/cs	\$ 9.00	6/cs	1.28gal	6/cs	\$ 7.44		No Bid		No Bid
30	Cleaner &Degreaser 1 gal bottle	4/cs	\$ 19.00	4/cs	6.08gal	4/cs	\$ 19.56		No Bid		No Bid
31	Cleaner Ajax or Comet 21oz 30cs	30/cs	\$ 15.75	30-21oz	\$ 17.22	24/cs	\$ 19.45		No Bid		No Bid

ITEM#	DESCRIPTION	Wagner Supply		WTX Fire Ext		House of Chem		Central Poly		Grainger	
		Qty	Price	Qty	Price	Qty	Price	Qty	Price	Qty	Price
32	Disinfectant, Pine, 1gal	4/cs	\$ 21.00	4/cs	5.28gal	4/cs	\$ 29.40		No Bid		No Bid
33	Dust Mop treatment, Aerosol Non-streaking, 12/cs	12/cs	\$ 25.50	12/cs	\$ 30.06	12/cs	\$ 39.00		No Bid		No Bid
34	FloorFinsh restorer,BounceBack Sparton 5gal NS	each	\$ 39.00	5gal	\$ 42.15		no bid		No Bid		No Bid
35	Floor Cleaner, Neutral, 6gal/cs		no bid	4/cs	\$ 17.49	4/cs	\$ 20.40		No Bid		No Bid
36	Furniture Polish, SprayCan, Lemon16-20oz 12p/cs		no bid	12/cs	\$ 26.25	12/cs	\$ 28.90		No Bid		No Bid
37	Glass Cleaner,Ready-to-Use,alcohol,fast dry, 1gal	4/cs	\$ 11.80	4/cs	3.27gal	4cs	\$ 17.80		No Bid		No Bid
38	Stripper Floor,Mop-n-strip,Cest 1121 Cello or equal	4/cs	\$ 22.40		No Bid	4/cs	\$ 28.80		No Bid		No Bid
39	Stripper Was, Aerosol(for baseboard) 23oz can 12/cs	12/cs	\$ 25.00	12-20oz	\$ 25.59	12/cs	\$ 39.36		No Bid		No Bid
40	Toilet Bowl Cleaner 23-26% Hydrogen Chloride, Inhibited Acid 12qt/cs	12/cs	\$ 19.68	12qts	\$ 15.62	12/cs	\$ 23.88		No Bid		No Bid
41	Toilet Bowl Cleaner, N.A.B.C	12/cs	\$ 19.00	12qts	\$ 16.44		no bid		No Bid		No Bid
42	Lime Away 1gal	4/cs	\$ 21.80	4gal	7.51ea	4/cs	\$ 26.00		No Bid		No Bid
43	Urinal Deodorant, 4oz Block, 12/cs	12/box	\$ 4.50	12/cs	\$ 4.58	12/bx	\$ 5.86		No Bid		No Bid
44	Urinal Deodorant, screen,SweetPee 12/cs	12/bx	\$ 7.70	12/cs	\$ 17.75	12/bx	\$ 8.28		No Bid		No Bid
45	Commode Brush	each	\$ 2.00	each	\$ 1.83	ea	\$ 2.10		No Bid		No Bid
46	Cover, Dust mop 24"	each	\$ 6.00	12/cs	5.70ea	ea	\$ 10.53		No Bid		No Bid
47	Cover, Dust mop 36"	each	\$ 7.40	12/cs	7.58ea	ea	\$ 14.60		No Bid		No Bid
48	Mop Head 24oz webFeet	each	\$ 4.45	12/cs	4.13ea	ea	\$ 7.28		No Bid		No Bid
49	Mop Head 16oz Cotton	each	\$ 3.90	12/cs	2.65ea	ea	\$ 2.80		No Bid		No Bid
50	Mop Head 16oz Rayon, for waxing	each	\$ 3.70	12/cs	3.43ea	ea	\$ 3.68		No Bid		No Bid
51	Mop Head 20 oz Rayon	each	\$ 3.90	12/cs	4.39ea	ea	\$ 4.19		No Bid		No Bid
52	Mop Head 24oz Rayon	each	\$ 4.70	12/cs	3.58ea	ea	\$ 4.62		No Bid		No Bid
53	Mop Bucket, w/rollers 7 Wringer 35qt RubberMaid	each	\$ 39.95	each	\$ 42.14	ea	\$ 48.00		No Bid		No Bid
54	Toilet Plunger	each	\$ 7.00	each	\$ 5.64	ea	\$ 5.45		No Bid		No Bid
55	Bags, Replacement for Napkin Disposal		no bid	4/cs	\$ 17.49	500/cs	\$ 23.57		No Bid		No Bid
56	Shampoo Carpet 6/ 1gal	4/cs	\$ 31.60	4/cs	6.28gal	4/cs	\$ 65.68		No Bid		No Bid
57	Shampoo carpet soil extraction	4/cs	\$ 31.60	4/cs	5.24gal	4/cs	\$ 28.00		No Bid		No Bid
58	Graffiti remover, Certified or equal	12/cs	\$ 33.60	12-20oz	\$ 43.96	12/cs	\$ 41.64		No Bid		No Bid
59	Jumbo Tissue	12/cs	\$ 19.80	12rolls	\$ 19.19	cs	\$ 23.25		No Bid		No Bid
60	Floor Restorer, SnapBack, S.C. Johnson 1 gal NS	4/cs	\$ 44.00	6gal	13.64gal		no bid		No Bid		No Bid
61	Large Food Service Gloves	100/box	\$ 1.45	100each	6.68bx	100/pk	\$ 0.75		No Bid		No Bid
62	Bath Soap 1 1/2oz unwrapped	?	?		No Bid		no bid		No Bid		No Bid

NS-No Substitute

#12

**Tom Green County
San Angelo, TX**

**BID TABULATIONS
ON:**

DESCRIPTION:	Date	Advanced Env.	Asbestos Removal	Vanco Insulation Abatement		
Keyes Bldg. & Court Street Annex	4-6-04					
Bid #1 Keyes Bldg.		\$19,250. ⁰⁰	\$28,858. ⁰⁰	\$28,680. ⁰⁰	\$	\$
Bid #2 Court Street Annex		\$4363. ⁰⁰	\$5,747. ⁰⁰	\$4,292. ⁰⁰	\$	\$
Bid #3 Lump Sum for Bids #1 & #2		\$23,613. ⁰⁰	\$34,605. ⁰⁰	\$32,972. ⁰⁰	\$	\$
Unit Prices						
Floortile/mastic s.f.		\$2. ⁰⁰	\$3.15	\$2. ⁰⁰	\$	\$
Piping/Elbows l.f.		\$12.50	\$16.35	\$45. ⁰⁰	\$	\$
Put back (230 l.f.)		\$2,000. ⁰⁰	\$7.41	\$3,214. ⁰⁰	\$	\$

TERMS: good for 90 days

Total Award _____

Delivery Date: 4-12-04

Budget Amount _____

Bids Opened: 4-12-04 1:35 pm
 Persons Present: Brandi Arnold, Sean Carter, Edward Ulate,
Scott Edge

SYSTEM MEMBERSHIP APPLICATION FORM

Authorization to Apply for New or Continuing System Membership

LIBRARY NAME: Tom Green County Library CITY San Angelo

This Authorization for application should be completed only for the following reasons:

- Your library is applying for new membership in the Texas Library System
- Your library wishes to continue its membership in the Texas Library System for the upcoming state fiscal year (SFY2005).

All signatures are necessary. Current members of the Texas Library System MUST obtain all necessary signatures if they wish to continue their System membership during SFY2005.

Signatures of city secretaries, county clerks, and so forth are not valid substitutions for the signatures of mayors, city managers, or county judges.

IF you are unable to obtain all necessary signatures before this form is due at the State Library, THEN send the State Library all other pages except this Authorization and indicate approximately when the Authorization for Application will be forthcoming. After obtaining the required signatures, mail this page to the Texas State Library to arrive no later than April 30.

By signing this form, the applying library is certifying that the information presented in its Annual Report for Local Fiscal Year 2003 is complete and accurate. Mail to: Texas State Library, P.O. Box 12927, Austin, TX 78711-2927

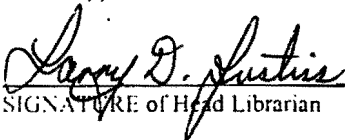
AUTHORIZATION



SIGNATURE of Mayor, City Manager, District Board
Chair, County Judge, or School Superintendent
(Circle applicable one)

Michael D. Brown, County Judge

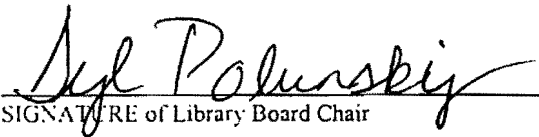
Typewritten or printed name



SIGNATURE of Head Librarian

Larry D. Justiss, Library Director

Typewritten or printed name



SIGNATURE of Library Board Chair

Syl Polunsky, Library Board Chair

Typewritten or printed name

Proposal to Tom Green County Commissioners Court For Residential Free Dumping at the City of San Angelo Landfill

Tom Green County is wanting to let the Citizens of the County to avail themselves of the City of San Angelo Landfill at no charge to the Citizen. With the concurrence with the City of San Angelo, Trashaway Services, Inc., Landfill Division proposes the following fees set up in the same way as we have with the City of San Angelo for the residents of the City.

Fees to be paid to Trashaway Services, Inc. for tipping at the landfill are as follows:

1. County Clean up: Car, Pickup and/or Trailer load, hauled by homeowner from residence, which contains brush, rubbish, garbage \$23.00/ Ton with \$0.50 State Fee Surcharge per ton. This will be on an accumulative basis for the tonnage.
2. County Clean up Appliances: \$6.00 per item; Plus \$0.50 State Fee Surcharge. This will be charged per individual item.
3. County Clean up Brush: Clean cut brush with no rubbish or garbage in the load: \$23.00 per ton. This will be on an accumulative basis for the tonnage.

Trashaway Services, Inc., will not accept for payment from Tom Green County any tires. Unless the individual is willing to pay for them personally. This service is for the Residents of Tom Green County only and Trashaway Services, Inc. will not accept for disposal at the cost of Tom Green County any waste brought from a Commercial Business for disposal.

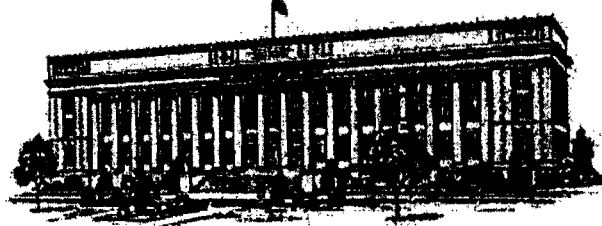
It is proposed that for proof of residence the individual shall present upon entering the landfill a current Electricity bill along with their drivers license or voter registration to validate they are residents of Tom Green County.

Sincerely,



Bobby J. Pilkington
General Manager
Landfill Division
Trashaway Services, Inc.

Commissioners' Court Tom Green County



Line-Item Transfers

Michael D. Brown
County Judge

April 8, 2004

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
010 Records Management	0475 Equipment	1,236.00	
192 Contingency	0601 Reserves		1,236.00

Reason

Transfer funds for paper shredder.

Department Head

4-13-04
Date Approved by Commissioners' Court

A handwritten signature in cursive script, appearing to read "Stanley P. Llanos".

Auditor

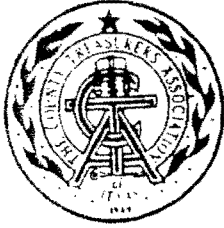
A handwritten signature in cursive script, appearing to read "Michael D. Brown".

County Judge



A handwritten signature in cursive script, appearing to read "Elizabeth McCall".

Attest - County Clerk



2003-2004

STAT SLATT OF OFFICERS

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Stephenville, Erath County

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San Angelo, Tom Green County

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Stephenville, Erath County

County Treasurers' Association of Texas

ACHIEVING EXCELLENCE THROUGH EDUCATION

Resolution

WHEREAS County Treasurers provide sound fiscal accountability for the citizens of our counties, we support the reform of public school financing in the State of Texas.

WHEREAS county governments have an excellent track record as good stewards of local tax dollars, despite the ongoing pressure of unfunded state mandates, as well as unforeseen local circumstances, which could cause financial instability for local governments, whose duly elected leaders have been entrusted by the voters with making fiscally conservative budgetary decisions;


WHEREAS the County Treasurers' Association of Texas recognizes that local property taxpayers are struggling with the effect of continuous imposition of state unfunded mandates on counties, such as the potential increase in the valuation of residential homesteads be limited to three percent annually;

WHEREAS such an artificial cap would grossly distort the current system of 100 percent valuations, shifting the property tax burden to business properties and further harming the state's economic development; and could result in radical cutbacks in services to local taxpayers,

WHEREAS the only proposed shelter against continued delegation of unfunded state mandates on local governments does not provide a permanent, fail-proof section in the State Constitution that protects the local taxpayer;

NOW, THEREFORE, BE IT RESOLVED THAT THE COUNTY TREASURERS ASSOCIATION OF TEXAS encourages the Governor and State Legislators to continue seeking a solution to public school financing without adversely affecting county government.

Approved and Affirmed This 8th Day of April, 2004.


Donna Kelly, President
County Treasurers Association of Texas


Sherry Enloe, Secretary
County Treasurers Association of Texas