

Tom Green County Commissioners' Court
Tuesday, May 11th, 2004

The Tom Green County Commissioners' Court met in Regular Session May 11th, 2004 in the Edd B. Keyes Building with the following present:

Clayton Friend -----Commissioner Precinct #1
Karl Bookter-----Commissioner Precinct #2
Jodie Weeks-----Commissioner Precinct #3
Richard Easingwood-----Commissioner Precinct #4
Michael D. Brown-----County Judge

1. **Judge Brown called the meeting to order May 11th, 2004 at 8:34 A.M.**
2. The Pledge of Allegiance to the American and Texas Flag was recited. **Commissioner Friend** gave the invocation.
3. Judge Brown announced that anyone wishing to address the Court needed to complete a Witness Testimony form.
4. **Commissioner Friend moved to approve the Consent Agenda as presented. Commissioner Weeks seconded the motion. The following items were presented:**
 - A. **Approved the Minutes of the April 27th, 2004 meeting.**
 - B. **Approved the Minutes of Accounts Allowable (Bills) April 28th-May 11th, 2004 in the amount of \$1,671,585.06. Purchase orders from April 26th-30th, 2004 in the amount of \$55,467.61 and from May 3rd-7th, 2004 in the amount of \$63,561.42.**
 - C. **Accepted Personnel Actions as presented:**

The following salary expenditures are being presented for your *Approval*:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF. DATE</u>	<u>GRADE /STEP</u>	<u>SALARY</u>	<u>SUPP/ CAR ALLOW</u>
San Miguel, Amanda	Vehicle Registration	New Hire	5-01-04	10/1	\$634.29 S/M	
Huff, Dwayne	RKR	New Hire	5-01-04	N/A	\$7.50/Hour	
Escamilla, Amanda	Library	New Hire	5-05-04	N/A	\$5.70/Hour	
Palmer, Sara	Library	New Hire	5-07-04	N/A	\$5.60/Hour	
Perry, Kevin W.	RKR	New Hire	5-01-04	N/A	\$7.50/Hour	

The following personnel actions are presented for *Acknowledgement* and as a matter of record:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF. DATE</u>	<u>GRADE /STEP</u>	<u>SALARY</u>	<u>SUPP/ CAR ALLOW</u>
Hartsfield, Brittney	Juvenile	Resignation	5-05-04	P/T	\$7.00/Hour	
Bentley, Melissa	Juvenile Detention	Resignation	5-13-04	N/A	\$791.67 S/M	
Garcia, Antonio	Housekeeping	Resignation	4-30-04	P/T	\$5.45/Hour	
Aguero, Nancy	Housekeeping	Resignation	4-28-04	P/T	\$5.45/Hour	
Galvan, B.J.	Collections	Resignation	5-14-04	7/2	\$561.06 S/M	
Rodriguez, Joe	RKR	Dropped	4-26-04	N/A	\$7.50/Hour	
Lara, Gene	R&B 1/3	Resignation	4-30-04	13/2	\$753.83 S/M	
Hamilton, Raeshond	CSCD	New Hire	5-04-04	P/T	\$10.00/Hour	
Lee, William D.	CSCD	Salary Increase	4-01-04	N/A	\$1393.50 S/M	
McClarty, Charlotte	Jail	Dismissal	5-06-04	N/A	\$1083.09 S/M	
Caine, Lynn	CSCD	Resignation	5-15-04	N/A	\$780.60 S/M	
Moore, Jean E.	CSCD	Salary Increase	3-16-04	N/A	\$1354.46 S/M	
Dodson, Carolyn	CRTC	Salary Increase	5-01-04	N/A	\$1259.23 S/M	
Valles, Erlinda T.	CSCD	Salary Increase	2-01-04	N/A	\$1486.00 S/M	
Rivero, Magda R.	CRTC	Salary Increase	5/1/04	N/A	\$1343.32 S/M	
Olson, Trilce	CSCD	P/T to F/T	5/17/04	N/A	\$750.58 S/M	

- D. Accepted the April 2004 Fee Collection Report by Justice of the Peace Precinct 1,2,3&4 as a matter of record.** (Filed for review in the County Clerk's Office)
- E. Accepted the Quarterly Activity Summary for January – March 2004 from the Collections Department.** (Recorded with these minutes)
- F. Accepted the April 2004 Indigent Health Care Monthly 105 Report of Expenditures as a matter of record.** (Recorded with these minutes.)
- G. Set May 28, 2004 as the opening date for RFB 04-014 "Lock System and Control Upgrade" for the Tom Green County Jail Building.**
- H. Approved the addition of J.M. Doss as a caliche vendor at \$1.00 per yard and the Caliche Purchase Agreement with J.M. Doss.** (Recorded with these minutes)
- I. Set May 28th, 2004 as the opening date for RFB 04-015 "Reroofing of Jail Barracks."**
- J. Acknowledged the rebuilding of an existing 138 kV transmission line, construction of a driveway facility, and an aerial crossing of Jamestown Road by AEP Texas North Company (AEP).**

All voted in favor of the motion.

- 12. Judge Brown moved to include, within the scope of work in the architect's contract, the chiller, but to exclude the concrete work and the asbestos abatement for the remodel of the library as stated in Exhibit one. The contract will be reviewed and signed at the next meeting. Commissioner Friend seconded the motion and all voted in favor of the motion.**
- 10. Commissioner Bookter moved to authorize the County to pay the deductible amount of \$25,000.00 in the Settlement Agreement of a legal suit (Dog Case). Commissioner Friend seconded the motion and all voted in favor.**
- 11. Commissioner Friend moved to award RFB 04-022 "Prescription Drugs for Inmates" to Pharmacy Unlimited. Commissioner Friend withdrew his motion pending additional information that was questioned.**
- 8. Judge Brown moved to adopt the Resolution designating May as "Mental Health Month". Commissioner Weeks seconded the motion and all voted in favor.** (Recorded with these minutes.)
- 11. Commissioner Friend restated his motion to award RFB 04-022 "Prescription Drugs for Inmates" to Pharmacy Unlimited. Commissioner Weeks seconded the motion and all voted in favor.** (Filed with these minutes.)
- 5. Judge Brown moved to adopt a "Resolution of the Commissioners' Court of Tom Green County, Texas in Support of the Development of a Regional Mitigation Action Plan (MAP) to be known as the "Concho Valley Hazard Mitigation Action Plan"". Commissioner Friend seconded the motion and all voted in favor.** (Recorded with these minutes.)
- 6. Commissioner Bookter moved to approve the purchase of three new 35 page laser printers to replace two printers in the Criminal**

section and one in the records room of the District Clerk's Office in the amount \$3,518.44 from Record Management fund (017). Commissioner Friend seconded the motion and all voted in favor.

7. Judge Brown moved to authorize the extension of the contract with CAL TECH for the remainder of the Fiscal Year (July through September 2004) in order to have contract coordinate with the Fiscal Year Budget.

9. Commissioner Friend moved to approve the abatement work and the replacement of materials in the Sheriff's Office. Commissioner Weeks seconded the motion and all voted in favor.

13. Becky Harris, Director of the Roy K. Robb Post Adjudication Juvenile Facility, reported that she has referrals from Ector, Dumas, Andrew and 2 from Tarrant Counties for the summer program. She reported that she has not had any recent communication with the Veribest ISD. There will be a new Superintendent at Veribest this next year. **No action.**

14. There were no issues relating to the Tom Green County Subdivision and Manufactured Home Rental Community Development Regulations.

15. Judge Brown moved to approve the following line item transfer for FY 2003 and FY 2004:

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
192 Contingency	0601 Reserves	65,000.00	
139 Court Street Annex	0514 Special Projects		65,000.00

Commissioner Friend seconded the motion and all voted in favor.
(Recorded with these minutes.)

16. Future Agenda Items:

1. Consider Omni Base software for the County to coordinate with DPS on Class C Misdemeanors.
2. Consider joint meeting with the Appraisal District regarding possible revenue losses if proposed tax freeze bill is passed and the possible changes in homestead exemptions to offset loss.
3. Consider wine petition for local option election.

17. Announcements:

1. Christoval will be having a meeting tonight at 7:30 in Pugh Park to discuss Water Master issues.
2. Adopt a Road Campaign----Suggestion was passed on to provide wild flower seeds to be spread while cleaning the roads.
3. May 24th, 2004 from 2:00 until 3:15 PM, there will be a meeting at the San Angelo State School in Carlsbad to meet with State Officials and others about the proposed closing of two of the State Schools in Texas.

18. Judge Brown adjourned the meeting at 10:45 AM.

As per HB 2931, Section 4:

I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Regular Session on May 11th, 2004.

I hereby set my hand and seal to this record May 25th, 2004.

Elizabeth McGill, County Clerk and
Ex-officio Clerk of the Commissioners' Court

Treasurers' Report on Bills during the Period of

APRIL 28, 2004 TO MAY 11, 2004 Amended

Hand delivered Date: 5/10/04 Time: _____ p.m. _____

The attached report includes all funds that are subject to the County Treasurers' review. As a matter of procedure this report is submitted to the Commissioners' Court for approval, however, the following Funds or Bank accounts are not under the Commissioners' Court Jurisdiction nor do they require Court approval.

GENO Bank Account Fund 45 County Attorney Hot Check Funds; Fund 47 -Jury Donations; Funds 50 & 55 Dist Attorney Hot Check Funds; the TRAG (CSCD & CRTC State Funds) Bank Account and the TRAGJUV (Juvenile State Funds) Bank Account.

CSCD, CRTC, and Juvenile submit invoices related to TRAG or TRAGJUV accounts to the Auditor for processing. All other invoices are submitted directly to the Treasurers' Office for processing and audited by the Auditors' Office before issuance of checks.

Bank Account Code – Budget

GENO — County Budget General Operating Account
TRAG - State Budget CSCD General Operating Account
TRAGJUV- State Budget Juvenile Operating Account
PAYL - Clearing account- Paychecks – Benefits-Deductions
DEBT- Property Tax Budget Bond Issues Operating Account
DA- Operating Account for Sheriff and District Attorney Forfeiture Funds
CAFÉ - Operating Account-Cafeteria Plan Trust-Employee Deductions
95Constr - Operating Account for Detention Construction Funds

\$1,208,972.42 All Bank Accounts- Refer to Last Page

\$465,262.85 Payroll-Employee Paychecks

30-Apr-04

\$5,802.00 Jury Checks

-\$8,452.21 Voids-Month of

April-04

Miscellaneous

\$1,671,585.06 Grand Total

Submitted by Dianna Spieker, Dianna Spieker, County Treasurer
Prepared by B. Williams, Deputy Treasurer

Approved in Commissioner's Court on May 11th, 2004

Clayton Friend
Karl Bookter
Jodie Weeks
Richard Easingwood
Mike Brown

Clayton Friend, Commissioner Pct #1
Karl Bookter, Commissioner Pct #2
Jodie Weeks, Commissioner Pct #3
Richard Easingwood, Commissioner Pct #4
Mike Brown, County Judge



**Tom Green County
Compliance & Collections Division
Treasurer Department**

Dianna Spieker, County Treasurer
122 West Harris Avenue
San Angelo, TX 76903

Office (325) 659-6469

Fax (325) 659-3243

**Quarterly Activity Summary
January-March 2004**

County Court At Law

The Court data reflects activity from Court at Law joint docket sheet. Cases paid in full and old cases are included in the total revenues.

Justice of the Peace #2 and Justice of the Peace #3

Daily receipt of Intake sheets from JP #2 and JP #3, process information, schedule reminder letters with payment plan, verify no payment received prior to mailing letters. Offering support services for these offices.

Submitted on May 12, 2004

**by Dianna M Spieker
Dianna Spieker, County Treasurer**

**Merle Foley
Merle Foley, Supervisor**

302	Cases Seen	1306	Late Notices Sent
3905	Phone Calls Out	1652	Phone Calls In/Walk-Ins
92	# Capias Pro Fines Issued	41	# Capias Pro Fines Closed

39.06%	Payments Received
60.94%	<u>Scheduled Payments</u>
100.00%	Total (Note: Jail Credit 1.60%)

81.57%	Payments Received
18.43%	<u>Scheduled Payments</u>
100.00%	Total (Note: Jail Credit 11.85%)

Justice of the Peace Court #2 638 - Cases Referred to Collections

81.27%	Payments Received
<u>18.73%</u>	<u>Scheduled Payments</u>
100.00%	Total (Note: Jail, Dismissal, etc 16.56%)

73.76%	Payments Received
<u>26.24%</u>	<u>Scheduled Payments</u>
100.00%	Total (Note: Jail, Dismissal, etc 18.37%)

Justice of the Peace Court #3 674 - Cases Referred to Collections

54.30%	Payments Received
45.70%	<u>Scheduled Payments</u>
100.00%	Total (Note: Jail, Dismissal, etc 23.27%)

47.83%	Payments Received
52.17%	<u>Scheduled Payments</u>
100.00%	Total (Note: Jail, Dismissal, etc 22.41%)

Skip Traces Processed on behalf of County Clerk, County Treasurer, Constables, J.P's, & Collections

1st Qtr-073 2nd Qtr-587 3rd Qtr-000 4th Qtr-000

**Total revenues received by the
County Clerk for criminal cases.**

2004, 2003, 2002, 2001, 2000

Fiscal Year	Revenues	% Change From Benchmark	% Change From Previous Year
2004	\$286,998.62		
2003	\$660,393.08	18%	-6%
2002	\$698,003.94	28%	-3%
2001	\$716,803.50	32%	-6%
2000	\$768,835.18	41%	41%
1999*	\$544,606.50	*	

* Benchmark for Collections created 10/99, opened doors 11/99.

OFFENSE SUMMARY REPORT

For Cases With Sentencing Date From 01/01/2004 - 03/31/2004
Court Number: CCL#2

Case Type	Total Cases	Amount Owed	Cash Paid	Jail/CSR Credit	Total Paid	Still Owed
ACBI	17	7099.00	1629.00	0.00	1629.00	5470.00
ACBI FM	1	486.00	0.00	0.00	0.00	486.00
ALCO MINO	4	1616.00	769.00	0.00	769.00	847.00
CRIM TR A	1	336.00	0.00	0.00	0.00	336.00
DWI	17	11314.00	3576.00	0.00	3576.00	7738.00
DWI 2ND	4	4006.00	98.00	0.00	98.00	3908.00
DWLS SR	19	7959.00	2565.00	0.00	2565.00	5394.00
EVADING B	2	1467.00	1467.00	0.00	1467.00	0.00
FAIL2ID B	1	586.00	195.00	0.00	195.00	391.00
MISDEMEAN	3	1285.00	719.00	0.00	719.00	566.00
MTRP	1	60.00	60.00	0.00	60.00	0.00
POSS MARJ	10	4409.00	921.00	100.00	1021.00	3388.00
RECKLESS	3	1255.00	440.00	0.00	440.00	815.00
RESIST AR	1	436.00	264.00	0.00	264.00	172.00
TERRTHRTA	1	336.00	112.00	0.00	112.00	224.00
THEFT 1	3	1283.00	623.00	0.00	623.00	660.00
THEFT 2	1	351.00	235.00	0.00	235.00	116.00
THEFT CKS	17	4886.00	1223.50	0.00	1223.50	3662.50
THEFTSERA	1	281.00	0.00	0.00	0.00	281.00
WEAPON P	1	313.00	313.00	0.00	313.00	0.00

Total Cases	108	49764.00	15209.50	100.00	15309.50	34454.50

OFFENSE SUMMARY REPORT

For Cases With Sentencing Date From 01/01/2004 - 03/31/2004
Court Number: CCL

Case Type	Total Cases	Amount Owed	Cash Paid	Jail/CSR Credit	Total Paid	Still Owed
ACBI	12	4822.00	1106.00	250.00	1356.00	3466.00
ALCO MINO	2	837.00	456.00	0.00	456.00	381.00
ASSAULT A	1	311.00	311.00	0.00	311.00	0.00
BURG MV	1	271.00	0.00	0.00	0.00	271.00
CM A/B	2	497.00	261.00	0.00	261.00	236.00
CRIM TR A	4	1219.00	820.00	0.00	820.00	399.00
CRIM TR B	2	545.00	321.00	0.00	321.00	224.00
DWI	39	26616.00	7995.00	300.00	8295.00	18321.00
DWI 2ND	8	6553.00	1904.00	0.00	1904.00	4649.00
DWLS SR	24	10380.25	1609.00	0.00	1609.00	8771.25
EVADING B	3	1648.00	194.00	0.00	194.00	1454.00
FAIL2ID B	3	1348.00	0.00	0.00	0.00	1348.00
FRAUD D A	1	336.00	0.00	0.00	0.00	336.00
MISD	2	949.00	413.00	0.00	413.00	536.00
MISDEMEAN	7	2977.25	1409.25	0.00	1409.25	1568.00
MTRP	1	60.00	0.00	0.00	0.00	60.00
ODG POSS	1	436.00	0.00	100.00	100.00	336.00
POSS MARJ	25	11056.25	1535.00	250.00	1785.00	9271.25
RECKLESS	1	224.25	0.00	0.00	0.00	224.25
RESIST AR	5	2530.00	969.00	0.00	969.00	1561.00
RESIST TR	1	436.00	0.00	0.00	0.00	436.00
SPEEDING	1	471.25	0.00	85.25	85.25	386.00
THEFT 1	11	4643.00	522.00	100.00	622.00	4021.00
THEFT CKS	28	7765.75	1793.25	768.00	2561.25	5204.50
THEFTSERA	1	281.00	94.00	0.00	94.00	187.00
UNLAWRESA	1	486.00	0.00	0.00	0.00	486.00
WEAPON P	2	1272.00	0.00	0.00	0.00	1272.00

Total Cases	189	88971.00	21712.50	1853.25	23565.75	65405.25

O F F E N S E S U M M A R Y R E P O R T

For Cases With Sentencing Date From 01/01/2004 - 03/31/2004
Court Number: JP-2

Case Type	Total Cases	Amount Owed	Cash Paid	Jail/CSR Credit	Total Paid	Still Owed
MISD	378	58952.00	35192.00	15865.00	51057.00	7895.00

Total Cases	378	58952.00	35192.00	15865.00	51057.00	7895.00

O F F E N S E S U M M A R Y R E P O R T

For Cases With Sentencing Date From 01/01/2004 - 03/31/2004
Court Number: JP-3

Case Type	Total Cases	Amount Owed	Cash Paid	Jail/CSR Credit	Total Paid	Still Owed
MISD	666	110999.30	32662.00	30250.00	62912.00	48087.30

Total Cases	666	110999.30	32662.00	30250.00	62912.00	48087.30

CIHCP MONTHLY FINANCIAL/ACTIVITY REPORT

County Name Tom Green Report for (Month/Year) 04/04
Amendment of the Report for (Month/Year) _____

I. Caseload Data

Number of eligible individuals at the end of the report month	140
Number of SSI appellants within caseload at the end of report month	62

II. Creditable Expenditures During Report Month

Physicians Services	1. \$19,602.94	
Prescription Drugs	2. \$6,437.19	
Hospital, Inpatient Services	3. \$67,850.94	
Hospital, Outpatient Services	4. \$18,690.59	
Laboratory/X-Ray Services	5. \$4,368.71	
Skilled Nursing Facility Services	6. \$0.00	
Family Planning Services	7. \$0.00	
Rural Health Clinic Services	8. \$144.00	
State Hospital Contracts	9. \$0.00	
Optional Services	10. \$8,201.70	
Total Expenditures (Add #1 through #10.)		11. \$125,296.07
Reimbursements Received (Do not include State Assistance.)	12.(\$4,220.38)	
6% Case Review Findings (\$ in error)	13.(\$0.00)	
Total to be deducted (Add #12 + #13.)		14.(\$4,220.38)
Credit to State Assistance Eligibility/Reimbursement (#11 minus #14)		15. \$121,075.69

STATE FISCAL YEAR (September 1 – August 31) TOTAL \$ 795,239.69

General Revenue Tax Levy (GRTL) \$ 18,812,990.00

8% of GRTL \$ 1,505,039.20 6% of GRTL \$ 1,128,779.40


Signature of Person Submitting Report Date 05/01/04

Print Name and Title Anita Dunlap, Director, Tom Green County Indigent Health Care

TGC CALICHE PURCHASE AGREEMENT

I, J.M. Doss hereby agree to sell caliche to Tom Green County,
from the Doss caliche pit located at At the end of Pulliam Ranch Road
app 2 miles on the Doss Ranch
in Tom Green County Precinct 3.

I agree to sell the caliche for the sum of \$1.00 per yard or \$ 5.00 per five yard
load.

I understand that the caliche will be removed from my property at the discretion of the
county Road and Bridge Superintendent.

I also understand that the County's Road Superintendent will submit invoices for any
caliche removed to the County Treasurer for payment.

4-29-04
Date

J.M. Doss
Name

J.M. Doss
Signature

1578 San Valley Ln.
Address

San Angelo Tx 76904
City, State, Zip



Acknowledged in commissioners Court this the 11th day of
May, 2004.

Elizabeth McGill
Elizabeth McGill
County Clerk
Tom Green County, Texas

2004 Mental Health Month Resolution

WHEREAS, May is designated, as "Mental Health Month;" and

WHEREAS, approximately 3 million Texans will suffer from some form of mental illness, and mental illness does not distinguish among those it affects: the rich and poor; old and young; male and female; Hispanic, African-American, White, Asian, and; friends and relatives; and

WHEREAS, there are situations where stigma, rooted in fear and lack of understanding, has prevented persons with mental illness from receiving the services that could help them live independently, has discouraged some persons with mental illness from seeking services in any setting, has prevented families from receiving the support and understanding they need to keep their family member with them in the community; has prevented children from reaching their full potential; has led to the placement of many elderly persons in long-term care facilities that are inappropriate; and

WHEREAS, most mental illnesses can be treated, symptoms can be alleviated, dysfunctional behaviors and thinking patterns that once crippled can now be corrected, and most persons with mental illness with support can live productive and fulfilling lives; and

WHEREAS, a certain percentage of persons with mental illness will experience ongoing symptoms of mental illness which will keep them from safely living independently in the community; and intensive services in the state hospitals will continue to be needed and be improved; and

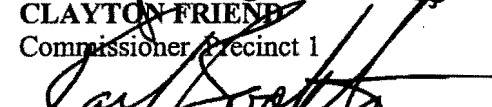
WHEREAS, today's research is opening new insights into the causes, treatment, and possible prevention of mental illness and bringing new hope to the lives of persons with mental illness; now, therefore, be it

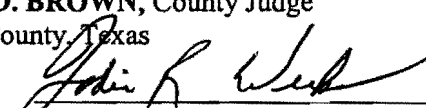
RESOLVED, that the Tom Green County Commissioners' Court is pleased to recognize "Mental Health Month" as a means of promoting an understanding of mental illness that will lessen stigma, reduce fear, and result in more persons with mental illness having the opportunity to live in the most appropriate setting possible and function to their fullest possible capacity.

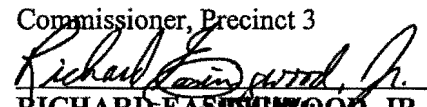
PASSED AND APPROVED by the Commissioners' Court of Tom Green County, Texas on this 11th day of May, 2004.


MICHAEL D. BROWN, County Judge
Tom Green County, Texas


CLAYTON FRIEND
Commissioner, Precinct 1


KARL BOOKER
Commissioner, Precinct 2


JODIE WEEKS
Commissioner, Precinct 3


RICHARD EASTWOOD, JR.
Commissioner, Precinct 4

ATTEST:


ELIZABETH MCGILL
Tom Green County Clerk



WZ

RFB 04-022 "Prescription Drugs for Inmates" SpreadSheet

VENDOR		Shannon Pharmacy			Pharmacy Unlimited	
SAMPLE PRICING OF PRESCRIPTION DRUG	QTY	Rx Unit Price	Generic Price		Rx Unit Price	Generic Price
ANALGESICS						
Ibuprofen 200 mg Tablet	100	\$ 8.15	\$ 4.90		NB	\$ 2.00
Ibuprofen 800 mg Tablet	100	\$ 49.41	\$ 38.54		NB	\$ 25.28
Tylenol 500 mg Tablet	100	\$ 8.96	\$ 4.45		NB	\$ 4.00
ANTIBIOTICS						
Amoxicillin 250 mg Capsule	100	\$ 21.60	\$ 25.00		NB	\$ 21.27
Amoxicillin 500 mg Capsule	100	\$ 40.40	\$ 23.35		NB	\$ 33.05
Cephalexin 500 mg Capsule	100	\$ 323.71	\$ 134.85		NB	\$ 87.90
Cipro 500 mg Tablet	100	\$ 597.50	\$ 597.50		NB	\$ 514.88
Doxycycline Hyclate 100 mg Tablet	100	\$ 505.90	\$ 52.15		NB	\$ 40.00
E.E.S. 400 mg Tablet	100	\$ 24.38	N/A		NB	\$ 20.55
Erythromycin 250 mg Tablet	100	\$ 72.69	\$ 18.60		NB	\$ 15.88
Pencillin VK 250 mg Tablet	100	N/A	\$ 23.46		NB	\$ 21.08
Penicillin VK 500 mg Tablet	100	N/A	\$ 39.88		NB	\$ 30.93
Sulfamethox - TMP DS Tablet	100	\$ 194.29	\$ 109.02		NB	\$ 162.56
Tetracvcline 250 mg Capsule	100	N/A	\$ 6.80		NB	\$ 11.13
Nitrofurontoin 50 mg Capsule	100	\$ 126.84	\$ 109.44		NB	\$ 72.67
ANTI-HYPERTENSIVES						
Capoten 12.5 mg Tablet	100	\$ 128.24	\$ 77.18		NB	\$ 53.31
Capoten 25 mg Tablet	100	\$ 138.64	\$ 75.71		NB	\$ 57.06
Catapres 0.1 mg Tablet	100	\$ 98.09	\$ 21.60		NB	\$ 19.96
Lopressor 50 mg Tablet	100	\$ 101.41	\$ 55.50		NB	\$ 298.87
Inderal 20 mg Tablet	100	\$ 69.81	\$ 36.30		NB	\$ 23.05
Minipress 2 mg Capsule	250	\$ 144.19	32.00/100ea		NB	\$ 40.09
Nitrostat 0.4 mg Tablet	100	\$ 10.94	\$ 8.37		NB	\$ 11.67
Nitroglycerine ER 9 mg Capsule	100	N/A	\$ 49.80		NB	\$ 36.88
Prevacid 15 mg Capsule	100	140.36/30ea	N/A		NB	N/A
Prinivil 10 mg Tablet	100	\$ 111.58	\$ 99.40		NB	\$ 66.68
Procardia 10 mg Capsule	100	\$ 84.36	\$ 67.05		NB	\$ 36.85
Procardia XL 30 mg Tablet	100	\$ 168.53	\$ 132.45		NB	\$ 86.47
Tenormin 50 mg Tablet	100	\$ 142.28	\$ 83.42		NB	\$ 54.55

VENDOR		Shannon Pharmacy		Pharmacy Unlimited	
SAMPLE PRICING OF PRESCRIPTION DRUG	QTY	Rx Unit Price	Generic Price	Rx Unit Price	Generic Price
Verapamil ER 240 mg Tablet	100	\$ 226.99	\$ 163.55	NB	\$ 104.68
ASTHMATIC AGENTS					
Theo-Dur 200 mg Tablet	100	N/A	\$ 32.83	NB	\$ 30.13
Theo-Dur 300 mg Tablet	100	\$ 43.33	\$ 39.98	NB	\$ 36.43
Ventolin/Proventil Inhaler	1	N/A	\$ 21.70	NB	\$ 19.84
Vanceril/Beclovent Inhaler	1	N/A	NB	N/A	NA
Atrovent Inhaler	1	\$ 62.58	N/A	NB	N/A
Azmacort Inhaler	1	\$ 80.14	N/A	NB	N/A
Albuteral Sulfate Inhalation	1bx/25	\$ 57.76	\$ 30.25	NB	N/A
Solution .5 mg/cc in 20 cc	1	\$ 24.14	\$ 14.99	NB	\$ 16.90
ANTI-EPILEPTICS					
Dilantin 100 mg Capsule	100	\$ 33.19	\$ 28.60	NB	\$ 24.18
ANTHISTAMINE					
Chlorphedrine SR Capsule	100	\$ 70.72	\$ 27.25	NB	\$ 17.95
DIURETICS					
Dyazide 50/25 Capsule	100	N/A	NB	NB	\$ 28.64
HCTZ 25 mg Tablet	100	\$ 15.84	\$ 8.40	NB	\$ 11.76
Lasix 40 mg Tablet	100	\$ 32.69	\$ 15.95	NB	\$ 17.33
Spironolactone 25 mg Tablet	100	\$ 74.31	\$ 45.90	NB	\$ 33.23
CORTICOSTEROIDS					
Prednisone 5 mg Tablet	100	\$ 3.00	\$ 2.59	NB	\$ 9.59
Prednisone 20 mg Tablet	100	\$ 12.65	\$ 11.54	NB	\$ 14.06
ANTI-EMETICS					
Phenergan 25 mg Tablet	100	\$ 59.08	\$ 50.64	NB	\$ 37.38
Phenegran 25 mg Suppository	100	\$ 501.18	\$ 431.00	NB	\$ 38.20
Phenegran 25 mg Vial	1	77.40/25	NB	NB	\$ 42.94
ORAL HYPGLYCEMICS					
Glyburide 5 mg Tablet	100	\$ 86.26	\$ 77.70	NB	\$ 47.95

VENDOR		Shannon Pharmacy		Pharmacy Unlimited	
SAMPLE PRICING OF PRESCRIPTION DRUG	QTY	Rx Unit Price	Generic Price	Rx Unit Price	Generic Price
Glipizide 5 mg Tablet	100	\$ 49.38	\$ 33.60	NB	\$ 29.62
Glipizide 10 mg Tablet	100	\$ 90.63	\$ 59.75	NB	\$ 42.85
INSULINS					
Humulin N	1	NB	NA	NB	\$ 30.76
Humulin R	1	NB	NA	NB	\$ 30.76
Humulin 70/30	1	NB	NA	NB	\$ 30.76
Humalog	1	NB	NA	NB	\$ 69.96
Novolin 70/30	1	NB	NA	NB	\$ 30.76
K+SUPPLEMENTS					
Slow-K 8 meq Tablet	100	\$ 25.00	\$ 17.74	NB	\$ 17.64
Micro-K 10 meq Capsule	100	\$ 35.99	\$ 17.41	NB	\$ 24.04
Potassium Chloride ER 10 meq Cap	100	\$ 35.99	\$ 14.00	NB	\$ 24.04
TOPICAL CREAMS					
Kenalog In Orabase	1	\$ 17.70	\$ 15.75	NB	\$ 17.63
Lidex Cream	1	46.95/30gm	\$ 14.74	NB	\$ 21.23
Lotrimin Cream	1	16.21/15gm	\$ 7.50	NB	\$ 10.30
Miconazole Cream	1	3.97/ 30gm	\$ 3.19	NB	\$ 11.58
Silvadone Cream	1	\$6.49/ 20gm	\$ 5.20	NB	\$ 18.46
OTIC PREPS					
Acid Alcohol Ear Drops	1	\$ 10.50	\$ 3.31	NB	\$ 13.00
Cortisporin Otic Drops	1	\$ 59.36	\$ 30.80	NB	\$ 26.78
H2 ANTAGONISTS					
Axid 150 mg Capsule	100	\$ 183.67	\$ 143.79	NB	\$ 117.15
Bentyl 20 mg Tablet	100	\$ 49.95	\$ 35.50	NB	\$ 28.30
Carafate 1 gm Tablet	100	\$ 100.85	\$ 68.85	NB	\$ 49.45
Librax Capsule	100	\$ 206.98	\$ 19.40	NB	\$ 18.64
Reglan 10 mg Tablet	100	\$ 108.48	\$ 21.50	NB	\$ 22.60

VENDOR		Shannon Pharmacy		Pharmacy Unlimited	
SAMPLE PRICING OF PRESCRIPTION DRUG	QTY	Rx Unit Price	Generic Price	Rx Unit Price	Generic Price
Tagamet 300 mg Tablet	100	\$ 125.28	\$ 90.40	NB	\$ 57.70
Zantac 150 mg Tablet	100	\$ 226.70	\$ 152.80	NB	\$ 64.23
VITAMINS					
Therapeutic - M	100	NB	NB	NB	\$ 3.00
SCABIES/LICE PREPS					
Lindane Shampoo	1	N/A	30.90/60cl	NB	\$ 25.54
OPHTHALMIC PREPS					
Erythromycin Opth Ointment	1	NB	\$ 5.61	NB	\$ 10.44
Gentamycin Opth Drops	1	NB	\$ 10.77	NB	\$ 12.70
Basic of Pricing is Average Wholesale Price (AWP) per prescription of \$ _____		Brand - 17%	+ \$2.00	Brand - 15%	+ \$7.00
		Generic - 30%	+ \$2.00	Generic - 40%	+ \$7.00
Deliver to County Jail? Yes/No		YES		YES	
Deliver to RKR ? Yes/No		YES		YES	
Is Delivery Service available during the hours of 7AM to 11PM? Yes/No		YES		YES	
IF not, hours available.....		M-F 7AM-7PM			
Is there delivery charge? Yes/No If yes state charge		NO		NO	
Weekend and Holiday delivery?		Yes, SAT 8AM-6PM Sun/Holiday 1-5pm		WEEKENDS	

VENDOR		Food Basket Pharmacy	
SAMPLE PRICING OF PRESCRIPTION DRUG		QTY	Generic Price
ANALGESICS			
Ibuprofen 200 mg Tablet	100	NB	\$ 6.19
Ibuprofen 800 mg Tablet	100	NB	\$ 10.06
Tylenol 500 mg Tablet	100	NB	\$ 5.49
ANTIBIOTICS			
Amoxicillin 250 mg Capsule	100	NB	\$ 8.41
Amoxicillin 500 mg Capsule	100	NB	\$ 9.85
Cephalexin 500 mg Capsule	100	NB	\$ 19.54
Cipro 500 mg Tablet	100	\$ 482.52	\$ 444.76
Doxycycline Hyclate 100 mg Tablet	100	\$ 352.62	\$ 16.64
E.E.S. 400 mg Tablet	100	\$ 17.58	\$ 14.79
Erythromycin 250 mg Tablet	100	\$ 11.69	\$ 11.69
Penicillin VK 250 mg Tablet	100	NB	\$ 14.50
Penicillin VK 500 mg Tablet	100	NB	\$ 19.81
Sulfamethox - TMP DS Tablet	100	NB	\$ 11.40
Tetracycline 250 mg Capsule	100	NB	\$ 8.99
Nitrofurantoin 50 mg Capsule	100	NB	\$ 77.39
ANTI-HYPERTENSIVES			
Capoten 12.5 mg Tablet	100	\$ 107.49	\$ 10.81
Capoten 25 mg Tablet	100	\$ 92.39	\$ 6.47
Catapres 0.1 mg Tablet	100	NB	\$ 10.71
Lopressor 50 mg Tablet	100	\$ 68.91	\$ 8.56
Inderal 20 mg Tablet	100	\$ 60.85	\$ 9.00
Minipress 2 mg Capsule	250	NB	NB
Nitrostat 0.4 mg Tablet	100	\$ 13.74	\$ 8.04
Nitroglycerine ER 9 mg Capsule	100	NB	NB
Prevacid 15 mg Capsule	100	\$ 378.00	NB
Prinivil 10 mg Tablet	100	\$ 85.34	\$ 14.03
Procardia 10 mg Capsule	100	NB	\$ 20.91
Procardia XL 30 mg Tablet	100	\$ 127.92	\$ 74.90
Tenormin 50 mg Tablet	100	\$ 107.57	\$ 9.20
VENDOR		Food Basket Pharmacy	

SAMPLE PRICING OF PRESCRIPTION DRUGS		QTY	Rx Unit Price	Generic Price
Verapamil ER 240 mg Tablet	100	NB	\$	33.45
ASTHMATIC AGENTS				
Theo-Dur 200 mg Tablet	100	NB	\$	21.06
Theo-Dur 300 mg Tablet	100	NB	\$	23.95
Ventolin/Proventil Inhaler	1	\$ 39.42	\$	9.40
Vanceril/Beclovent Inhaler	1	NB		N/B
Atrovent Inhaler	1	\$ 55.01		N/B
Azmacort Inhaler	1	\$ 65.42	\$	57.81
Albuteral Sulfate Inhalation	1bx/25	NB		8.47/bx 24
Solution .5 mg/cc in 20 cc	1	NB		7.79/20ml
ANTI-EPILEPTICS				
Dilantin 100 mg Capsule	100	\$ 31.52	\$	22.58
ANTHISTAMINE				
Chlorphedrine SR Capsule	100	NB		NB
DIURETICS				
Dyazide 50/25 Capsule	100	NB	\$	11.88
HCTZ 25 mg Tablet	100	NB	\$	7.52
Lasix 40 mg Tablet	100	NB	\$	8.70
Spironolactone 25 mg Tablet	100	NB	\$	19.54
CORTICOSTEROIDS				
Prednisone 5 mg Tablet	100	NB	\$	6.67
Prednisone 20 mg Tablet	100	NB	\$	8.47
ANTI-EMETICS				
Phenergan 25 mg Tablet	100	NB	\$	41.96
Phenegran 25 mg Suppository	100	\$ 405.00	\$	91.00
Phenegran 25 mg Vial	1	NB		NB
ORAL HYPERGLYCEMICS				
Glyburide 5 mg Tablet	100	NB	\$	13.98
VENDOR:		Food Basket Pharmacy		

SAMPLE PRICING OF PRESCRIPTION DRUG		QTY	Rx Unit Price	Generic Price
Glipizide 5 mg Tablet	100		NB	\$ 9.71
Glipizide 10 mg Tablet	100		NB	\$ 11.18
INSULINS				
Humulin N	1		29.38/10 ml	NB
Humulin R	1		29.38/10 ml	NB
Humulin 70/30	1		29.38/10 ml	NB
Humalog	1		58.51/10 ml	NB
Novolin 70/30	1		29.38/10 ml	NB
KG SUPPLEMENTS				
Slow-K 8 meq Tablet	100		NB	\$ 8.33
Micro-K 10 meq Capsule	100		\$ 32.39	NB
Potassium Chloride ER 10 meq Cap	100		NB	\$ 17.34
TOPICAL CREAMS				
Kenalog In Orabase	1		NB	9.36/5 gm
Lidex Cream	1		NB	60.05/15 gm
Lotrimin Cream	1		NB	20.13/30 gm
Miconazole Cream	1		NB	NB
Silvadone Cream	1		NB	8.04/25 gm tube
OTIC PREPS				
Acid Alcohol Ear Drops	1		\$ 3.00	6.00/30 ml
Cortisporin Otic Drops	1		\$ 7.09	17.59/ 10 ml
H2 ANTAGONISTS				
Axid 150 mg Capsule	100		\$ 259.00	\$ 66.70
Bentyl 20 mg Tablet	100		\$ 44.96	\$ 9.80
Carafate 1 gm Tablet	100		\$ 85.68	\$ 15.93
Librax Capsule	100		NB	\$ 7.00
Reglan 10 mg Tablet	100		NB	\$ 9.99
VENDOR			Food Basket Pharmacy	
SAMPLE PRICING OF PRESCRIPTION DRUG		QTY	Rx Unit Price	Generic Price
Tagamet 300 mg Tablet	100		NB	\$ 9.99
Zantac 150 mg Tablet	100		\$ 186.00	9.46/100

VITAMINS			
Therapeutic – M	100	NB	8.99/130
SCABITICIDES			
Lindane Shampoo	1	NB	14.30/60 ml
OPHTHALMICS			
Erythromycin Opth Ointment	1	NB	6.81/3.5 gm
Gentamycin Opth Drops	1	NB	6.81/5 ml
Price of product Average Wholesale Price Price /AWP/ per prescription	Acquisition Cost + \$5.00 Brand		
Deliver to County Jail ? Yes/No	YES/ DELIVERIES @ 4PM		
Deliver to RKR ? Yes/No	YES/ MORNING DELIVERIES ONLY		
Is Delivery Service available during the hours of 7AM to 4PM ? Yes/No	YES		
IF not, hours available.....			
Is there delivery charge ? Yes/No If yes, state charge	NO		
Weekend and Holiday delivery?	NO, Delivery person M-F only		

A RESOLUTION OF THE COMMISSIONERS' COURT OF TOM GREEN COUNTY,
TEXAS IN SUPPORT OF THE DEVELOPMENT OF A REGIONAL MITIGATION ACTION
PLAN (MAP) TO BE KNOWN AS THE "CONCHO VALLEY HAZARD MITIGATION
ACTION PLAN"

WHEREAS, hazard mitigation is defined as sustained actions taken to eliminate or reduce long-term risk to people and property from hazards and their effects; and

WHEREAS, the goal of mitigation is to save lives and reduce damages to property, infrastructure, and the environment, and consequently to minimize the costs of disaster response and recovery activities; and

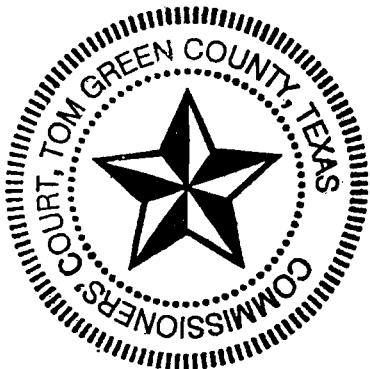
WHEREAS, a hazard mitigation action plan is a community=s dynamic record of its recognition that it is vulnerable and at risk from hazards, and represents a community=s commitment to take actions needed and implement specific mitigation strategies designed to reduce the community=s long-term vulnerability, risk and exposure to adverse consequences resulting from hazards: and

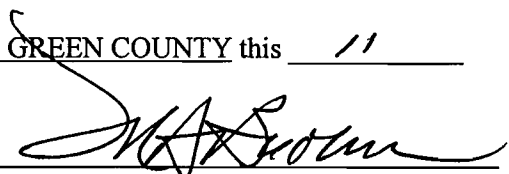
WHEREAS, TOM GREEN COUNTY supports efforts to promote hazard mitigation in the thirteen (13) county area known as the Concho Valley region through the development of the Concho Valley Hazard Mitigation Action Plan;

NOW THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS' COURT OF TOM GREEN COUNTY:

That the COMMISSIONERS' COURT OF TOM GREEN COUNTY supports and endorses efforts to develop a regional hazard mitigation action plan as required by the Federal Emergency Management Agency and the Texas Department of Public Safety, Division of Emergency Management to remain eligible for federal post-disaster recovery assistance for all local disasters occurring after November 1, 2004. Further, the COMMISSIONERS' COURT supports naming the Concho Valley Council of Government's Emergency Preparedness Advisory Committee as the point of contact and working subcommittee on matters concerning hazard mitigation.

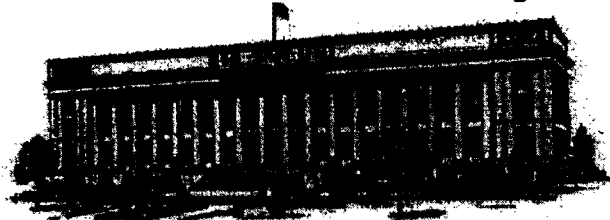
Passed by the COMMISSIONERS' COURT OF TOM GREEN COUNTY this 11
day of May, 2004.




MICHAEL D. BROWN
TOM GREEN COUNTY JUDGE


Attest: ELIZABETH "LIZ" MCGILL
TOM GREEN COUNTY CLERK

Commissioners' Court Tom Green County



Line-Item Transfers

Michael D. Brown
County Judge

May 10, 2004

Fund: General Fund

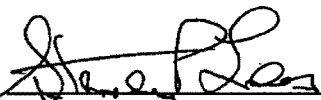
<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
192 Contingency	0601 Reserves	65,000.00	
139 Court Street Annex	0514 Special Projects		65,000.00

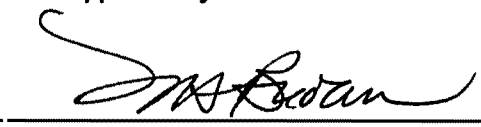
Reason

The repairs to the chiller and roof on the annex were completed and paid for during FY03; therefore, these funds should be removed from this departmental budget.

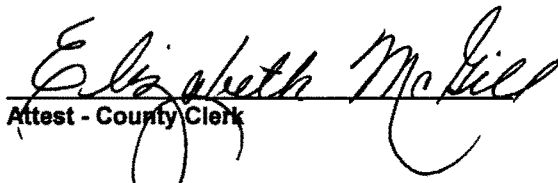
5-11-04

Date Approved by Commissioners' Court


Auditor


County Judge




Attest - County Clerk