# Tom Green County Commissioners' Court July 13<sup>th</sup>, 2004

The Commissioners' Court of Tom Green County, Texas, met in Regular Session July 13<sup>th</sup>, 2004 in the Edd B. Keyes Building, with the following members present:

Clayton Friend, Commissioner of Precinct #1 Karl Bookter, Commissioner of Precinct #2 Jodie R. Weeks, Commissioner of Precinct #3 Richard Easingwood, Commissioner of Precinct #4 Michael D. Brown, County Judge

- 1. County Judge, Michael Brown, called the meeting to order at 8:35 AM.
- 2. The Pledge of Allegiance to the United States and the Texas Flags was recited. Commissioner Friend offered the invocation.

# 4. Commissioner Weeks moved to accept the Consent Agenda as presented. Commissioner Friend seconded the motion. The following items were presented:

- A. Approved the Minutes of the Regular Meeting of June 29<sup>th</sup>, 2004.
- **B.** Approved the Minutes of Accounts Allowable (Bills) from June 30<sup>th</sup> July 9<sup>th</sup>, 2004 in the amount of \$1,728,110.53. Purchase Orders from June 28<sup>th</sup> July 2<sup>nd</sup>, 2004 in the amount of \$39,889.33 and from July 5<sup>th</sup> 9<sup>th</sup>, 2004 in the amount of \$44,488.95.
- **C.** Accepted Personnel Actions as presented:

The following salary expenditures are being presented for your *Approval*:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	EFF. DATE	GRADE STEP	<u>SALARY</u>	SUPP/CAR ALLOW
KANADY, Doreen L.	Jail	New Hire	7-03-04	N/A	\$1056.50 S/M	
GIDEON, Scott	RKR	Promotion	7-07-04	N/A	\$755.08 S/M	
GARZA, Alvena	Housekeeping	Promotion	7-01-04	7/1	\$547.06 S/M	
IBARRA, Martha	Jail	New Hire	7-06-04	16/1	\$852.90 S/M	
TELLEZ, Jesus	Jail	New Hire	7-06-04	16/1	\$852.90 S/M	

The following personnel actions are presented for *Acknowledgement* and as a matter of record:

<u>NAME</u>	<b>DEPARTMENT</b>	<u>ACTION</u>	<u>EFF.</u> DATE	GRADE /STEP	SALARY	SUPP/CAR ALLOW
ROJAS, Steven	RKR	Dropped	6-23-04	N/A	\$7.50/hr	
HAMILTON,	CSCD	Dismissed	7-01-04	N/A	\$10.00/hr	
Raeshond						
DOYLE, Megan	Vehicle Registration	Job Abandon.	6-30-04	N/A	\$5.15/hr	
HERNANDEZ, Daniel	RKR	Resignation	7-14-04	N/A	\$1333.34 S/M	
WHITEN, Lynn Jr.	RKR	Resignation	7-14-04	N/A	\$854.16 S/M	\$192.70
TIJERINA, Roland	RKR	Resignation	7-14-04	N/A	\$755.08 S/M	
TORRES, Michael	RKR	Resignation	7-18-04	N/A	\$854.16 S/M	\$192.70
MORENO, Melinda	Housekeeping	Retirement	6-30-04	9/8	\$718.29 S/M	
SCHNITZER, Diane	CSCD	Resignation	7-01-04	N/A	\$1132.96 S/M	
URANGA, Annette	CSCD	Resignation	7-02-04	N/A	\$728.71	
HOVORAK, Jonathan	CSCD	New Hire	7-01-02	N/A	\$1047.50 S/M	
BURLEY, Robert	CSCD	New Hire	7-01-04	N/A	\$1047.50 S/M	
LOPEZ, Richard	Solid Waste	Dropped	6-01-04	N/A	\$6.15/Hour	
MENDEZ, Gabriel	Solid Waste	Dropped	6-01-04	N/A	\$6.15/Hour	
LOPEZ, Abel	Solid Waste	Dropped	6-01-04	N/A	\$6.15/Hour	
TILLEY, Jerry	Solid Waste	Dropped	6-01-04	N/A	\$6.15/Hour	
THOMAS, Allie	RKR	Resignation	7-15-04	N/A	\$854.16 S/M	

- D. Accepted the Indigent Health Care Monthly 105 Report of Expenditures as a matter of record. (Recorded with these minutes.)
- E. Accepted the Sheriff's Office Monthly Report of bond fees collected.
- F. Accepted grant from the San Angelo Health Foundation for vehicles for the Mental Health Deputy Unit. (Recorded with these minutes.)
- G. Accepted the June 2004 Fee Collection Report of Justice of the Peace Precinct #1, pursuant to Section 114.044 of the Local Government Code as a matter of record. (Filed for review in the County Clerk's Office.)

- H. Accepted the Extension Services Monthly Schedule of Travel Report for June 2004, as a matter of record. (Recorded with these minutes.)
- All voted in favor of the motion.
- 5. Judge Brown congratulated the Tom Green County Indigent Health Care Department for winning the "Outstanding Achievement Award" from the Texas Association of Counties "County Best Practice Awards Committee". He also congratulated the County Treasurer's Office for the Best Practice Award for their "HIPPA Policy".
- 10. Judge Brown moved to authorize the option to proceed with the necessary conversion to utilize the tower located at Edmond and Glenna Street (Sheriff's Tower) to relay the signals for the West Branch Library and the Justice of the Peace Office for Precinct #2 with the funding to come from the Justice Technology fund. Commissioner Friend seconded this motion and all voted in favor.
- **14.** Dennis McKerley, Precinct 3 Resident, addressed the Court regarding creating a 4 way stop at Navaho Road & Apache Trail. He complimented the Road and Bridge crew and said the clearing of the brush made a tremendous difference. He still voiced his opinion in opposition of the addition of other stop signs. He stated that most people do not stop at the existing stop signs and adding two more would only add to more people running the stop signs.
  - Ann White also addressed the Court regarding the number of accidents that have occurred at that intersection. She was requesting the 4 way stop be put in and "real speed bumps".
  - Commissioner Weeks informed the Court of the brush clearing, the extension of the Stop sign, installation of jiggle bars, an additional sign warning of the upcoming Stop sign and markings on the road indicating the same. Stop sign is still being run.
  - Commissioner Weeks moved to install the 4-way Stop signs and all necessary equipment that goes with it at the intersection of Apache Trail and Navaho Road to try to make it as safe as possible. Commissioner Bookter seconded the motion. Judge Brown, Commissioners Friend, Bookter and Weeks voted in favor. Commissioner Easingwood voted in opposition of the motion. The motion passed 4 to 1.
- 6. Judge Brown moved to adopt the appointments of Tom Green County presiding judges and alternate judges for the term August 1, 2004 through July 31, 2005 for all county, state and federal elections as presented. Commissioner Bookter seconded the motion and all voted in favor. (Recorded with these minutes.)
- 11. Commissioner Friend moved to renew the Dental Insurance with Life RE for one additional year at a 24% increase (\$12.90 to \$16.00 per person) as presented. Commissioner Weeks seconded the motion. Judge Brown, Commissioners Friend, Bookter and Weeks voted in favor. Commissioner Easingwood voted in opposition of the motion. The motion passed 4 to 1. (Recorded options with these minutes.)
- 7. Commissioner Easingwood moved to approve the replat of Tract 2, Revised Pecan Creek Subdivision as presented. Commissioner Friend seconded the motion and all voted in favor.
- 8. Commissioner Easingwood moved to approve the replat of Tract 24 & 25, Block 5, Section two, Dove Creek (Shawn and Angela Nanny, owners) as presented. Commissioner Weeks seconded the motion and all voted in favor.
- 9. Judge Brown moved to adopt a policy pertaining to longevity pay for Tom Green County Employees based on months paid of continuance service after 5 years. Commissioner Friend seconded the motion and all voted in favor.
- 12. **Passed** the request for the acceptance of the Criminal Justice Division's VOCA Grant for the Crisis Intervention unit until the paperwork has been received.
- 13. Commissioner Easingwood moved to accept the bid for the sale of Tax foreclosure property (Cause #B-00-0029-T), being the north ½ of Block 42, Christoval Addition, in the community of Christoval in the amount of \$4,020.00 as presented by Orrin and Leah McCarty. Commissioner Weeks seconded the motion and all voted in favor.
- 15. Consideration of the Hart Intercivic Contracts for the County Clerk's Office was Passed until July 27<sup>th</sup>, 2004.

# 16. Judge Brown moved to set the salaries and allowances for Elected Officials as posted by Public Notice in the San Angelo Standard Times on July 1, 2004:

#### PUBLIC NOTICE

Pursuant to 152.013 (b) Local Government Code, the Tom Green County Commissioners' Court announces all proposed increases in salary, expenses and other allowances for the next Fiscal Year. The following is a list of annual salaries, expenses and allowances budgeted in fiscal year 2004, the proposed salary increases of 3.5% where applicable for fiscal year 2005, and the amount of proposed increases.

year 2005, and the amount of ELECTED OFFICIAL	Budgeted FY2004	PROPOSED FY 2005	\$ AMOUNT OF INCREASE
Commissioner, Pct 1	Buagetea F 12004	10/1/04 - 12/31/04	\$ AMOUNT OF INCREASE
Salary	\$ 7,624	\$7,891	<b>\$ 267</b>
Auto Allowance	\$ 1,800	\$2,125	\$ 325
Commissioner, Pct 1		1/1/05 - 9/30/05	
Salary	\$22,872	\$22,511	None
Auto Allowance	\$ 5,400	\$6,375	\$ 975
Commissioner, Pct 2	420.40	404 W.C.A	44.040
Salary Auto Allowance	\$30,496 \$ 7,200	\$31,564 \$8,500	\$1,068 \$1,200
	\$ 7,200	\$8,500	\$1,300
Commissioner, Pct 3 Salary	\$ 7,624	10/1/04 - 12/31/04 \$7,891	\$ 267
Auto Allowance	\$ 1,800	\$2,125	\$ 207 \$ 325
Commissioner, Pct 3	Ψ 1,000	1/1/05 - 9/30/05	Ψ 020
Salary	\$22,872	\$22,511	None
Auto Allowance	\$ 5,400	\$6,375	\$ 975
Commissioner, Pct 4			
Salary	\$30,496	\$31,564	\$1,068
Auto Allowance	\$ 7,200	\$8,500	\$1,300
County Judge			
Salary	\$53,398	\$55,267	\$1,869
Auto Allowance	\$ 7,200	\$8,500	\$1,300
Constable, Pct. 1	***	***	<b>.</b>
Salary Auto Allowance	\$28,223	\$29,211	\$ 988
	\$ 7,200	\$ 8,500	\$1,300
Constable, Pct. 2	¢28 222	\$27.045	None
Salary Auto Allowance	\$28,223 \$ 7,200	\$27,945 \$ 8,500	\$1,300
Constable, Pct. 3	φ 1,200	φ 0,500	φ1,300
Salary	\$28,223	\$29,211	\$ 988
Auto Allowance	\$ 7,200	\$ 8,500	\$1,300
Constable, Pct. 4	. ,	. ,	. ,
Salary	\$28,223	\$29,211	\$ 988
Auto Allowance	\$ 7,200	\$ 8,500	\$1,300
<b>County Attorney</b>			
Salary – County	\$50,504	\$52,272	\$1,768
·	+,	<del></del>	7-7
County Clerk	¢45 142	\$46.722	¢1 500
Salary Auto Allowance	\$45,143 \$ 930	\$46,723 \$ 1,100	\$1,580 \$ 170
	φ 230	φ 1,100	φ 1/υ
District Clerk	***	4	44.24.
Salary	\$46,293	\$47,914	\$1,621
Auto Allowance	\$ 930	\$ 1,100	<b>\$ 170</b>
Justice of the Peace, Pct. 1	¢21 224	¢22 421	¢1 007
Salary Auto Allowance	\$31,324 \$ 4,725	\$32,421 \$ 5,575	\$1,097 \$ 850
	\$ 4,723	φ 3,313	\$ 030
Justice of the Peace, Pct. 2 Salary	\$31,324	\$32,421	\$1,097
Auto Allowance	\$ 4,725	\$ 5,575	\$ 850
Justice of the Peace, Pct. 3	Ψ 1,720	Ψ 5,676	Ψ σεσ
Salary	\$31,324	\$32,421	\$1,097
Auto Allowance	\$ 4,725	\$ 5,575	\$ 850
Justice of the Peace, Pct. 4	. ,	. ,	·
Salary	\$31,324	\$32,421	\$1,097
Auto Allowance	\$ 4,725	\$ 5,575	\$ 850
Sheriff			
Salary	\$51,766	\$53,578	\$1,812
Tax Assessor - Collector			
Salary	\$43,076	\$44,584	\$1,508
Treasurer			
Salary	\$43,076	\$44,584	\$1508
Auto Allowance	\$ 600	\$ 1,100	\$ 500

Commissioner Friend seconded the motion and all voted in favor. (Recorded with these minutes.)

- 17. The only issues discussed relating to the Tom Green County Subdivision and Manufactured Home Rental Community Development Regulations was pertaining to public access of road not maintained by the County. No action taken.
- 18. There were no line item transfers.

#### 19. Future Agenda Items Discussed:

- 1. Consider discussion of Finks River Road in Precinct #4.
- 2. Consider discussion on letter pertaining to illegal dumping within the County.
- 3. Discussion regarding the 30 days process for the Budget.

#### 20. Announcements:

- 1. Next Regular meeting of the Commissioners' Court will be July 27<sup>th</sup>, 2004
- 2. August 10<sup>th</sup>, 2004 will be a regular scheduled Commissioners Court and Public Hearing on the proposed Budget for FY 2005.
- 3. August 17<sup>th</sup>, 2004 will be a Special meeting to vote on the FY 2005 Budget.
- 4. August 24<sup>th</sup>, 2004 will be a regularly scheduled Commissioners Court.
- 21. Judge Brown adjourned the meeting at 11:13 AM.

As per HB 2931, Section 4:

I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Regular Session on June 29th, 2004.

I hereby set my hand and seal to this record July 13th, 2004.

Elizabeth McGill, County Clerk and Ex-officio Clerk of the Commissioners' Court

### -Treasurers' Report on Bills during the Period of June 30, 2004 TO July 09, 2004 Hand delivered Date: 07/09/04 Time: <u>4:00</u> p.m. The attached report includes all funds that are subject to the County Treasurers' review. As a matter of procedure this report is submitted to the Commissioners' Court for approval, however, the following Funds or Bank accounts are not under the Commissioners' Court Jurisdiction nor do they require Court approval. GENO Bank Account Fund 45 County Attorney Hot Check Funds; Fund 47 -Jury Donations; Funds 50 & 55 Dist Attorney Hot Check Funds; the TRAG (CSCD & CRTC State Funds) Bank Account and the TRAGJUV (Juvenile State Funds) Bank Account. CSCD, CRTC, and Juvenile submit invoices related to TRAG or TRAGJUV accounts to the Auditor for processing. All other invoices are submitted directly to the Treasurers' Office for processing and audited by the Auditors' Office before issuance of Bank Account Code - Budget TRAG - State Budget CSCD General Operating Account GENO - County Budget General Operating Account TRAGJUV- State Budget Juvenile Operating Account PAYL - Clearing account- Paychecks - Benefits-Deductions CAFÉ - Operating Account-Cafeteria Plan Trust-Employee Deductions 95Constr - Operating Account for Detention Construction Funds **DEBT-** Property Tax Budget Bond Issues Operating Account DA- Operating Account for Sheriff and District Attorney Forfeiture Funds \$826,276.12 All Bank Accounts- Refer to Last Page \$466,885.04 Payroll-Employee Paychecks 30-Jun-04 Payroll-Employee or Election Paychecks \$446,094.10 Payroll-Escrow \$648.00 Jury Checks -\$11,550.73 Voids-Month of -\$242.00 Miscellaneous Grand Total

Dianna Spieker, County Treasurer

Clayton Friend, Commissioner Pct #1 Karl Bookter, Commissioner Pct #2 Jodie Weeks, Commissioner Pct #3

Mike Brown, County Judge 9 PG. 709

Richard Easingwood, Commissioner Pct #4

lams

Submitted by

Approved in Commissioner's Court on

### CIHCP MONTHLY FINANCIAL/ACTIVITY REPORT

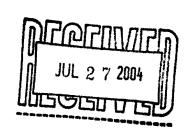
County Name_Tom Green	Report for (Month/Year)	06/04
Am	nendment of the Report for (Month/Year)	
I. Caseload Data		
Number of eligible individuals at the end o	131	
Number of SSI appellants within caseload	at the end of report month	67

### II. Creditable Expenditures During Report Month

Physicians Services	1. \$12,737.64	
Prescription Drugs	2. \$8,885.45	
Hospital, Inpatient Services	3. \$12,672.56	
Hospital, Outpatient Services	4. \$25,177.58	
Laboratory/X-Ray Services	5. \$2,088.87	
Skilled Nursing Facility Services	6. \$0.00	
Family Planning Services	7. \$0.00	
Rural Health Clinic Services	8. \$0.00	
State Hospital Contracts	9. \$0.00	
Optional Services	<b>10.</b> \$3,174.59	
Total Expenditures (Add #1 through #10.)		11. \$64,736.69
Reimbursements Received (Do not include State Assistance.)	12.( \$26,352.97	)
6% Case Review Findings (\$ in error)	13.( \$0.00	)
Total to be deducted (Add #12 + #13.)		14.( \$26,352.97 )
Credit to State Assistance Eligibility/Reimburser	nent (#11 minus #14)	<b>15</b> . \$38,383.72

STATE FISCAL YEAR (September 1 - August 31) TOTAL \$_868,431.	36
General Revenue Tax Levy (GRTL) \$ 18,812,990.00	
8% of GRTL \$ 1/505,039,20 6% of GRTL \$ 1,	128,779.40
Lite Dulap	06/30/04
Signature of Person Submitting Report	Date

Print Name and Title Anita Dunlap, Director, Tom Green County Indigent Health Care



(E)

# TOM GREEN COUNTY SHERIFF'S OFFICE MONTHLY REPORT OF BOND FEES COLLECTED

DATE	07/01/04	
REPO	RTING PERIOD:	JUNE, 2004
AMO	UNT COLLECTED:	4,875.00
BY:	Ditie Mca	Q)

THE SHERIFF'S OFFICE HOLDS DOCUMENTATION OF EACH INDIVIDUAL POSTING BOND, THE BONDSMAN AND RECEIPT. THIS INFORMATION IS REPORTED DAILY TO THE TOM GREEN COUNTY TREASURER.



Post Office Box 3550 San Angelo, Texas 76902-3550 June 25, 2004

426 West Avenue B San Angelo, TX 76903 Phone: (325) 486-0185 Pax: (325) 486-1125 www.sahfoundation.org

Mr. Alvie Hester, Constable Precinct 4 – Tom Green County 112 West Beauregard San Angelo, TX 76903

Dear Alvie:

I am pleased to inform you that our Trustees approved at a recent meeting funding in the amount of \$55,000 to provide new vehicles and radios for your department. This grant is contingent on your raising total funds of \$82,305.24 by December 31, 2004, to make the needed purchases as detailed in your proposal dated April 29, 2004.

Please review the enclosed contracts carefully. Assuming the terms and conditions of this grant are acceptable, execute both originals of the contract, returning one original to the San Angelo Health Foundation.

We welcome the opportunity to support this worthwhile project and look forward to your progress reports.

Sincerely,

Tom Early President

Copy James Smith

# SAN ANGELO HEALTH FOUNDATION GRANT CONTRACT

**GRANTEE:** 

TOM GREEN COUNTY MENTAL HEALTH

**DEPUTY UNIT** 

PURPOSE:

purchase of two new vehicles

#### TERMS AND CONDITIONS:

The San Angelo Health Foundation ("Foundation") hereby agrees to grant to the TOM GREEN COUNTY MENTAL HEALTH DEPUTY UNIT (Grantee") up to FIFTY-FIVE THOUSAND DOLLARS (\$55,000.00) to purchase two new vehicles ("Project"), provided project funds totaling \$82,305.24 are raised by December 31, 2004, and subject to the following conditions:

- 1. This grant is to be used toward the Purpose as described in your proposal dated April 29, 2004. Funds received under this agreement should be expended for no other purpose without the express, written consent of the Foundation. Any earnings accruing from these funds should be credited to the support of the Project being funded and added to the balance of that account.
- 2. The Foundation will disburse its funds on the following schedule:

<u>Date</u> When other funds are obtained <u>Amount</u> \$55,000.00

- 3. Grantee specifically agrees that no part of the funds received from this grant will be used to carry on propaganda, influence legislation, influence the outcome of any specific public election, or carry on, directly or indirectly, any voter registration drive.
- 4. Grantee agrees to keep its financial and other records in such manner to reflect that grant funds are used exclusively for the purpose of this grant.
- 5. Any grant funds not used for the purposes of this Project remain the property of the Foundation and must be returned to the Foundation at the conclusion of the Project.
- 6. Grantee warrants that Grantee currently is (i) a public charity described in Section 501(c)3 or a governmental unit described in Section 170(c) of the Internal Revenue Code of 1986 (not a private foundation or a private operating foundation), and (ii) that receipt of this grant will not adversely affect Grantee's current status.

- 7. Grantee agrees to immediately notify the Foundation, in writing, if (i) Grantee's federal tax status is revoked or altered; (ii) Grantee has reasonable grounds to believe that its tax exempt status may be revoked or altered; or, (iii) Grantee has reason to believe that these grant funds cannot be or continue to be expended for the specified Project. In the event that Grantee loses its tax exempt status before all funds under this grant are expended, this Grant contract will be considered null and void and all obligations of the Foundation hereunder will terminate.
- 8. The Foundation retains the right to release information regarding this grant to any public media. Permission is hereby given for Grantee to use any wording contained in this Grant Contract in press releases. Any portion of the Grantee's public information program related to the Project that is not stated in this Grant Contract should be submitted to the Foundation for approval prior to release. Grantee agrees to forward to the Foundation copies of any news releases, published materials, or media articles mentioning this grant which come to Grantee's notice or attention.
- 9. Grantee will cooperate with the Foundation in supplying additional information or in complying with any procedures which might be required by any governmental agency in order for the Foundation to establish the fact that it has observed all requirements of the law with respect to this grant.
- 10. Grantee agrees to provide the Foundation with financial statements comparing actual receipts and expenses with the budget submitted in the Project proposal (copies of receipt and paid invoice).

<u>Due Date</u> 60 days after receipt of funds Period Covering
Total project

11. Grantee agrees to provide status reports to the Foundation office regarding the Project according to the following schedule:

<u>Due Date</u> 60 days after receipt of funds Period Covering Total project

The reports should include the following information:

- a) how well the Grantee achieved the Project's mission;
- b) each of the Project's objectives and the extent to which they were or were not met;
- c) the future plans for this Project;
- d) additional grants from other sources for the same purpose;
- any other pertinent information regarding the Project and copies of any written articles or information disseminated about the Project.
- 12. The grant recipient shall notify San Angelo Health Foundation in writing of any other pending or proposed grant applications and of any funds granted from other sources related to said project. The San Angelo Health Foundation further reserves

the right to withdraw all or a portion of its approved funding in the event the project is overfunded.

13. The Foundation, in its sole discretion, may terminate this grant or withhold the payment of grant funds if:

- a) the Foundation is not satisfied with the quality of the Grantee's work or the progress toward achieving the goals of the Project;
- b) the Foundation is of the opinion that the Grantee is incapable of satisfactorily completing the Project;
- c) the Grantee's federal income tax status changes;
- d) the Grantee fails to meet the conditions outlined in this Grant Contract;
- e) the Grantee dissolves or fails to operate; or
- f) successful completion of the Project is impaired by other circumstances.

If the grant is terminated prior to the scheduled completion date, the Grantee shall provide to the Foundation, within thirty (30) days after requested, a full accounting of the receipt and disbursement of funds and expenditures incurred for the Project as of the effective date of termination. The Grantee shall repay, within thirty (30) days of the effective date of termination, all funds unexpended as of the effective date of termination and all grant funds expended for purposes or items allocable to the period of time after the effective date of termination. Nothing contained in this paragraph shall limit or prevent the Foundation from taking legal action to get repayment of funds already expended by the Grantee which were not applied in accordance with the conditions outlined in this Grant Contract.

- 14. This grant is conditioned upon Grantee's acceptance of the terms and conditions set forth herein. The signature on this document of the person(s) authorized by the Grantee will represent Grantee's acceptance of this award and agreement to comply with the stated terms and conditions of this grant.
- 15. Special Condition: Project funds totaling \$82,305.24 must be raised by December 31, 2004.

The undersigned officials of the TOM GREEN COUNTY MENTAL HEALTH DEPUTY UNIT have carefully read this Grant Contract and agree to the terms and conditions stated herein.

SAN ANGELO HEALTH FOUNDATION	TOM GREEN COUNTY MENTAL HEALTH DEPUTY UNIT
By:	By: AKRuran
Thomas J. Early, President  Date: 6-25-04	Date: 7-13-04

Please sign and return one of the two enclosed contracts, retaining one for your records.

#### MONTHLY SCHEDULE OF TRAVEL AND COUNTY COMMISSIONERS COURT REPORT

NAME:John Begnaud	TITLE: County Extension Agent-Horticulture
COUNTY: Tom Green	MONTH:

DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES	MEALS	LODGING
6/4,8,9,10	4-H Soils Judging practice, contest-College Station	789		
6/7,11,17, 25	San Angelo area landscape diagnostics	216		
6/23	Ft. McKavitt pecan orchard	133		
6/24	Texas Country Clean-up	29		
6/28	San Angelo Stock Show Meeting, NPSOT Meeting	32	· ·	
6/29	Rainwater Capture Meeting	28		
6/30	Christoval vinyard Insect Study, Schleicher Termite Instruction	143		
GRAND TOTA	L OF MILEAGE, MEALS & LODGING	1370	0	0

Other expenses (list)
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### MONTHLY SCHEDULE OF TRAVEL AND COUNTY COMMISSIONERS COURT REPORT

NAME: Steve Sturtz
TITLE: CEA Ag/NR
COUNTY: Tom Green
MONTH: June

DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES	MEALS	LODGING
6/1-6/5	Sheep & Goat Field Day meeting, Building Committee meeting, South Plains Cotton Growers meeting, Career Ladder Training, Radio Interview. Office Mgmt (Reports, Mail, E-Mail, Phone) Producer Mangement and Selection & 4-H Project Management Selection - Goats/ Sheep. Cotton, Rangeland, Livestock (Wall, Christoval, Water Valley, Grape Creek)	896		
6/6- 6/11	Texas 4-h State Roudup Sr. Livestock Judging Practices and contest (Stephenville, Waco, Meridian, Cleburne, Camp Cooley, and College Station) Marketing Club Meeting & Deer Depredation in Cotton Meeting.	1300		
6/13- 6/17	Office Mgmt (Reports, Mail, E-Mail, Phone) Cotton, Rangeland, Livestock (Wall, Christoval, Water Valley, Grape Creek, Ozona, Big Lake) District Horse Show (Sweetwater). Livestock Association Meeting.	795		
6/18 - 6/20	Producer Mangement and Selection & 4-H Project Management Selection - Goats/ Sheep (Rocksprings, Del Rio, Sonora, Eldorado, Mason)	535		
6/20- 6/26	Howard College Goat Camp (Big Spring) Steer Validation (Wall) Texas Pesticide Cleanup Day (Wall). Brush Control Test Plot Evaluation (Carlsbad, Water Valley).4-H Project Management Selection - Goats, Crockett County Goat Sale (Ozona). Commissioners Court Budget Meeting.	675		
6/28 - 6/29	Office Mgmt (Reports, Mail, E-Mail, Phone) 4-H Project Management Selection - Goats/ Sheep. Informational meeting on Desalinization of Brackish Water.	285	·	
CDAND TOTAL	OF MILEAGE, MEALS & LODGING	4486	0	0

Other expenses (list)						

I hereby certify this is a true and correct report of activities, travel and other expenses incurred by me in performance of official duties for the month shown.

### MONTHLY SCHEDULE OF TRAVEL AND COUNTY COMMISSIONERS COURT REPORT

NAME: BRANDON ASBILL TITLE: CEA-4-H
COUNTY: Tom Green MONTH: June 2004

DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES	MEALS	LODGING
6/1	Ballinger Ext Office, mock scholarship interviews	74		
6/2	West Tx Training Center	11		
6/2	Dist Office	22		
6/2	Crossroads- 4-H Bldg comm mtg	13		
6/4	Dist office, leadership lab	31		
6/6	Dist Off, horse show	21		
6/8-11	TAMU state 4-H roundup	738	15.00	
6/14	Sweetwater, dist horse show	178		
6/17	Stock show comm mtg, SA Fairgrounds	17		
6/18	Dist off	21		
6/21	Dist Off, Neff, Begnauds	53		
6/22	Steer validation, George Alschwede's	34		
6/22	Health Foundation	8		
6/23	Dist off	17		
6/24	Wall COOP	29		
6/25	Steer validation	34		
6/30	ASU, Los Caballos, Dist Off, Texas Vet Labs	39		
GRAND TOT	AL OF MILEAGE, MEALS & LODGING	1340	15.00	0

Other expenses (list) Personal cell phone use- 50 min @ \$.40/min= \$20.00

### MONTHLY SCHEDULE OF TRAVEL AND COUNTY COMMISSIONERS COURT REPORT

NAME: Kelly L. Allbright TITLE: CEA-FCS
COUNTY: Tom Green MONTH: June 2004

DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES	MEALS	LODGING
6/01	Adult Day Care Center, supplies, EEA Planning Meeting	45		
6/02	Boys/Girls Club, TWC-BLT Program, office errands	15		
6/03	Career Ladder Training-Sonora (with staff)	140		
6/04	St. Margarets Church (BLT), BSSF Program, Plaza del Sol	25		
6/07	Boys/Girls Club, Royal Estates	20		
6/08	TWC-BLT Program, Christian Village	15		
6/09	CVCOG, Adult Day Care	20		
6/10	Community Medical Center, JC Penney-4H tour planning	35		
6/11	BSSF Program, Shannon Medical Center, TDH	15		
6/14	JC Penney's-4H tour planning, District Office, Alta Loma Center	55		
6/15	TWC-BLT Program, Walmart Super Center-Supplies	20		
6/16	4H Clothing Tour, Adult Day Care	40		
6/17	Christian Village (BLT), Santa Fe Crossing, Green Meadows	30		
6/18	BSSF Program, Office errands, District Office	45		
6/24	TWC-BLT Program, Santa Fe Crossing, errands	15		
6/25	BSSF Program, JC Penney-4H, EEA Planning Meeting	55		
6/28	Bradford Elementary (BLT), SAISD	10		
6/29	TWC BLT Program, Alta Loma Center, 4H awards	25		
6/30	County 4H Fashion Show, office errands, Plaza del Sol	45		
		670		

Other expenses (list)

DATE: July 2, 2004 NAME: Kelly L. Allbright						
	CURRENT MONTHS CONTACTS					
TELEPHONE	OFFICE	SITE CONTACTS	NEWS ARTICLES	NEWSLETTERS		
146	99	364		785		
RADIO	TELEVISION	MAIL/EMAIL	PROGRAMS	TOTAL		
		51	34=260	1445		

MAJOR	PLANS FOR NEXT MONTH: July 2004
DATE	ACTIVITY
7/2	BSSF Program
7/05	July 4 <sup>th</sup> Holiday-Extension Office closed
7/06	EEA Camp/Conference Meeting, BLT Program
7/07	West Region Data Summit
7/08	District 4H Record Book Judging-Llano
7/09	Jr. Fashion Show Work Day
7/14	Santa fe Crossing Program
7/19	Jr. 4H Fashion Show Decorating
7/20	District Jr. 4H Fashion Show

PAGE 2 of 2

6

**10** 

#### Proposal One - New Tower at West Branch

Pros	Cons
Requires 4 radios	Tower w

Requires 4 radios

No New Equipment

No Added Administration

Known and Tested Link

Tower will be just over the tree line

Addition of a fence or building to Library Site

Permits (City or Other) Possibly up to 90 days

Height Restriction (limited to 120')

Easier access to Radios Reroute cabling from tower to inside building No reconfiguration of radio Contractual Agreement with Third Party

Proposal Two - Use tower at 29th street

#### C

County Owned Equipment
No outside Party Contracts
Height Restrictions (limited to 275')
No added permits or time delays

Pros

#### Cons

Requires 6 radios for JP2 access
Added expense of two more radios
Added administration of two more radios
Reconfigure existing and added radios
Tower climber for any antenna problems or adjustments

Tom Green County (	Commissioners' Court
Written Testimony Only	General Public Testimony Resource Witness
<u>Please Print</u>	
I am appearing before this body to testify reg  NAVAGO & APACHE	garding: <u>S70P S16N AT</u>
My Position on the above matter is: ( ) fo (**) ag ( ) ne	ainst
In so appearing, I hereby make the following	statements:
My name is: DEVNIS MEKERCA	74
HOME INFORMATION: Address: G410 COMANCHE TR	BUSINESS INFORMATION: Address:
Phone: (325 ) 234 -7465	Phone: ()
In appearing before the Commissioners' Commissioners'	urt, I represent:
( ) myself, and my occupation, profession	or business is:
AND/OR	-
( ) the following persons, firms, corporation	ons, classes or groups:
Whose address is:	
testimony I am about to give before the I will be the truth, the whole truth, and no	is, firms, corporations, classes or groups ters on which I am appearing and that the 'om Green County Commissioners' Court

A person who makes a false statement under oath is subject to prosecution under Section 37.02, Penal Code

Tom Green County (	Commissioners' Court
Written Testimony Only	General Public Testimony Resource Witness
Please Print	A Request FOR
REAL SPEED BUMP A	THACKE ROLL - NATUATO
	r ainst utral
In so appearing, I hereby make the following  My name is:	statements:
HOME INFORMATION Address: 1380 APA Che Tole	BUSINESS INFORMATION: Address:
Phone: () 6583864	Phone: ()
In appearing before the Commissioners' Cou  ( ) myself, and my occupation, profession	T = 12 10 10 11 2
there is 5 wheeks	over 100 LASTE BIG Wiech
AND/OR  ( ) the following persons firms, corporation	uty BOAT Wight remarks of L
Whose address is: CORNER OF	- The was No one Read
I do solemnly swear or affirm that the aboaccurate, and that I have listed all persons which I represent in reference to the matt testimony I am about to give before the Twill be the touth, the whole truth, and not	ove statements by me are true and SIRENES, firms, corporations, classes or groups ters on which I am appearing and that the om Green County Commissioners' Court
Date: July B. 190 Signate Sign	with the contract of the contr

vol. 79 PG. 723

Sign your name, address, and phone number if you think the crossing at the intersection of Apache Trail and Navajo Road needs speed bumps and a four way stop. In twenty years there have been numerous wrecks at this crossing because people actually do not pay attention to the two stop signs that are there, one was hidden by trees and was up too high until last week. Navajo Road also needs speed limit signs on both ends.

	Name	Address	Phone (Optional)
1	Lee Timones	10936 GIASSPUND 7690	. (
2	On a B. White	1280 APACHO IN	6583864
3	40000	San Angel Sel	600001
4			
5			<b>~</b>
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8			P. G.
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14		1: 1	7
15		1	
16		- To Tonu	
17	,	(a) (a)	<u> </u>
18		VV	
19			
20			

Sign your name, address, and phone number if you think the crossing at the intersection of Apache Trail and Navajo Road needs speed bumps and a four way stop. In twenty years there have been numerous wrecks at this crossing because people actually do not pay attention to the two stop signs that are there, one was hidden by trees and was up too high until last week. Navajo Road also needs speed limit signs on both ends.

	Name	Address	Phone (Optional)	
1	+Ullanot			
2	cpet exolinger Sa,			
3	Margie Rodicus		450-5838	
4	Lu Padriquer		(1 11	
5	James Redicional VI		1)	<b>55</b>
6	Bill Down		245-7219	1
7	Ricky Boyle			<del>- 2</del>
8	April 411			Δ.
9	Seren Sowart			5
10	Branda & Barras			
11	Phillip Robinson	-	325-655-9299	VOL.
12	Christopher Robinson		325655-9299	
13	Gleve Hopkman			
14	Martin Mendoza		947-0942	
15	Coralemu er dre	3490 WFM 2105	234-2166	
16	Jess Basento	Same	SAMO	,
17	Dennifer west	11990 COLEMAN	465-8868	
18	Garrett west	Same	SAME	
19	Chris Hires	SAME.	Same	
20	Charles Data	6428 NAMASORd	653-9402	

Sign your name, address, and phone number if you think the crossing at the intersection of Apache Trail and Navajo Road needs speed bumps and a four way stop. In twenty years there have been numerous wrecks at this crossing because people actually do not pay attention to the two stop signs that are there, one was hidden by trees and was up too high until last week. Navajo Road also needs speed limit signs on both ends.

	Name	Address	Phone (Optional)
21	Tony Jones		
22	Carriles Sanches	7/3 Childreso	949-2404
23	May Kee B		
24	ex denoca	1708 Webser	
25	·		
26			726
27			10
28			9.5.
29			
30			79
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40			

Sign your name, address, and phone number if you think the crossing at the intersection of Apache Trail and Navajo Road needs speed bumps and a four way stop. In twenty years there have been mega wrecks at this crossing because people actually do not pay any attention to the two stop signs that are there, one was hidden by trees and was up too high until last week. Navajo Road also needs speed limit signs.

No.	Name	Address	Phone
1	LATRICIA FOREMAN	1056 APAChe TRAFI	655-6241
2	charles Foreman	1056 apache Trail	655-6241
3	ORLANDO TIRADO	1056 apache Trail C-5 SONORA TX 76950	226-3145
4	Eddie Zamarnon	2258 North St 76901	
5	Ele Hoff	3637 DLD Post C. 76904	650-6535 =
6	Marie McComick		5
7	Sal Doy	1001 CR 137 Tulpa Juxas	325-977-0358
8	Koute A Anderson	258 LAINAN	142 1NY =
9	Brandy	918 Cauley Lane	486-1856
10	Lakan	111745 malos	\$32-553-2686
11	Donna Waggoner	6449 Navajo Rd	659-2372
12	nich Wiggen	6449 NAVAJU	659.2372
13			
14	,		
15			
16			
17			

Sign your name, address, and phone number if you think the crossing at the intersection of Apache Trail and Navajo Road needs speed bumps and a four way stop. In twenty years there have been mega wrecks at this crossing because people actually do not pay any attention to the two stop signs that are there, one was hidden by trees and was up too high until last week. Navajo Road also needs speed limit signs.

No.	Name	Address	Phone	
1.	Bob Wilson	4022 TOWN VIEW	257-000	
2	Copratha Mari	527 Spaulding	655-0988	
3.	EVA Manship	5331 Dicidic Rd	277-0200	
	Angela Rivera	4022 Greenmeahow	942-1221	
	Michelle Massal		432-425-5626	
1 /	Exik Maspar	219 Barrow Dr MASSOLTIK	132 125 9718	
7.	Doe Estrole	3844 Travis st	325 655-140/0	
3.	Statin Source.	3704 Gemin: Dr.	653-9385	
9.	Gamy andla	7964 Magnolia Dr Gropera	6530012 \$	
100	Mary FRANCO	406 Bradusy	468.2347	
	MARY DUGOVIL	\$5925 N Kringe Greek	E6653. 7451	
12	Augel Franco	220 Bird st.	6 <b>5</b> 5-5015	
13	Franciscotores	11070 glass & d	465-5092	
4	DAniel Allen	3821 High Meadow Dr	944-7973	
15	A. SAIT A	1000 Nolar King Spain	432-466 0692	
16	On ande Culled	8382 Petinia	325 656 5476	
	Becky Fuentes	5505 Grape Creek RU	455,5203	

Sign your name, address, and phone number if you think the crossing at the intersection of Apache Trail and Navajo Road needs speed bumps and a four way stop. In twenty years there have been mega wrecks at this crossing because people actually do not pay any attention to the two stop signs that are there, one was hidden by trees and was up too high until last week. Navajo Road also needs speed limit signs.

No.	Name	Address	Phone	
1	Jim Hall	<b>ચ</b> ૧		
2	Hernella Knily	PO BOX 5046 '76902	1059-4985	
3	Jacquelin Lale	8069 w. Rollin aux 76901	465-4391	677
4	Ladico Lamina Ar.	P.O. Jox 487 bules Tx. 76886	468-2021	<u>.                                    </u>
5	The an			űd
6	Wanda Hickey	7954 W Cancard Lour 76901	325-659-383K	79
7	Cynthy of Nockin.	7954 W Concert Loop 74901	325-659-3634	F.
8	Pustin Hall	1612 Reusserst	325-653-8249	2
9	Mara Hall	1612 Premoser St.	325-603-8249	
10	Fur Burbura	3018 Sun	212-4056	•
11	KT Bloom / Burton			
12	·		4:	
13				-
14		Set.		
15				
16				
17				

#401 - First Christian Ch. Sid Clemmer - Rep.

Margo Dierschke-Dem.

#402, 432 - St. Luke's

Methodist Church Ted Lawler-Rep.

Clayre Smith-Dem.

#421 - Southland Fire

Station

Tom Justice-Rep.

Jennifer Martinets-Dem.

#422 - Christoval Comm.

Center

Tom Smith-Rep.

Patty Montalvo-Dem.

#423 - Knickerbocker

Comm. Center

Arlelle Brininstool-Rep.

Lena Hayes-Dem.

#429, 442 - Calvary Luth. Bill Young-Rep.

Domingo Sedeno- Dem.

#433 - Baptist Temple

James Baker-Rep.

Jim Jones-Dem.

#434, 435 – Angelo Civic

Theatre

Deborah Palmer-Rep.

Ivey Mossell - Dem.

#436 - MHMR Services

Terry Smith-Rep.

John H. Talley-Dem.

#459 - Rio Concho Patio

Homes, Rec. Room

Ervin Young, Jr.-Rep.

Mary Jo Thomson-Dem.

It is hereby directed that this order be filed with the clerk of this court and that a copy be provided to the custodian of the election records for said county. The Elections Administrator is hereby instructed to send notice of appointment to each election judge of their appointment for a one year term beginning August 1, 2004 and ending July 31, 2005 as stated in accordance with Tex. Elec. Code. Ann. Subsection 32.009, (Vernon, 1986). Signed this\_ 13 \_ day of July, 2004.

County Judge

County Commissioner, Precinct

County Commissioner, Precinct 3

VOL. 730 PG.

# THE STATE OF TEXAS TOM GREEN COUNTY

#### ORDER OF APPOINTMENT FOR ELECTION JUDGES AND ALTERNATES

The Commissioners Court of Tom Green County, Texas does hereby appoint the following election judges and alternate judges for a one year term to begin August 1, 2004 and to end July 31, 2005. The hourly rate of compensation for election judges, alternate judges and clerks is \$8.00.

judges and cierks is 58.00.		
Precinct	Election Judge	Alternate Judge
#103, 146 & 147 – Baptist Memorial	Martha Snider-Rep.	Rebecca Johnson-Dem
#106, 126 & 138 - Calvary Baptist Ch.	Marietta Oates-Dem.	Charles Dennis-Rep.
#108, 131 – Harriett Baptist Church	Maurice Beck-Rep.	Cindy Koegel-Dem.
#110 – Mereta Community Center	Gwyn Rosser-Rep.	Sylvia Chappa-Dem.
#112-Veribest School	Noemi Hoelscher-Rep.	Wanda Dickson-Dem.
#114 - Southside Rec. Center	Carol Cruz-Dem.	Linda Rodriguez-Rep.
#124, #156 & #157 - Blackshear School	Betty Andrews-Dem.	John Rangel, Jr. – Rep.
#137 – Senior Citizen Center – Chadbourne	Mary Cervantes-Dem.	Henry Perez - Rep.
#144 – Belmore Baptist Church	Shirley Diekmann-Dem.	Phyllis Duboski-Rep.
#145 & 155 -Region XV Ed. Ser. Cent.	Donna Guthrie-Dem.	Jim Ryan-Rep.
#209 – Christian Village	Betty Baden-Rep.	Donea Ogle-Dem.
#211 – Van Court Comm, Center	Tommye Willberg-Rep.	Kary Mercer-Dem.
#213 – Wall Fire Hall	Dalton Moeller-Rep. VOL. 79 PG. 73	Charlene Dusek-Dem. 3 <b>1</b>

#215 - Southland Baptist Ken Lucas-Rep. Andy Bonner-Dem. Church #220, 254-Fairview School Doris Taylor-Rep. Betty Schwartz-Dem. #225 - Glen Meadows **Baptist Church** Margaret Nalls-Rep. Betty Kiesling-Dem. #228, 243 - Trinity Lutheran Church Charles Keilers -Rep. Sue Bramhall-Dem. #230 - Southgate Church Tula Luellen-Rep. Millie Hohmann-Dem. Of Christ #240, 253 - Fire Training David McMahon-Rep. Mante Martinez - Dem. Center #241, 249 - Concho Valley **Council Of Governments** Cheryl DeCordova- Rep. Judith Lewallen-Dem. #304, 338 - Lakeview Un. Methodist Church Margaret Ballard-Rep. Patricia Wagner-Dem. #305 - West Angelo Ch. Of Christ Sandra Smith-Rep. Sylvia Garcia-Dem. #306 – Paulann Baptist Irma Lynn-Rep. Emma Hinrichs-Dem. Church #307, 327 - Genesis Bapt. Jo Ann Turner-Rep. Sara Lara - Dem. Church #316,317 & 358 - Grape Jeff Beeson-Dem. **Creek Fire Station** Vona McKerley-Rep. #318 - Carlsbad Denise Copeland-Dem. Kassandra Minton-Rep. **Community Center** 

Chris Doose -Rep.

Charles Geller-Rep.

Marty Beauchamp-Rep.

#319, 350, 352 - Heights

So. Baptist Church

#348 – Quail Valley Baptist Church

#351 - Beacon Baptist

Church

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Geneva Nelson-Dem.

Carrie Geller-Dem.

Stanley Wood-Dem.



June 29, 2004

Dianna Spieker Tom Green County 112 W. Beauregard San Angelo, Texas 76903 VIA CERTIFIED MAIL RETURN RECEIPT 7004-0750-0001-8142-4452-Agent 7004-0750-0001-8142-4469-Group

Re: LIFERE PRODUCT(s) REVISED RENEWAL FOR OCTOBER 1, 2004

Dear Ms. Spieker:

We have completed our annual review of factors affecting the rates for your group's coverage. Items considered included your group's ratio of claims to premiums, employee participation and current inflationary trends. Based on this information, we are offering two Options. Option I is an adjustment in rates as shown below. Option II is an adjustment in rates and a plan design change moving Endodontic and Periodontic to Major and reducing the annual maximum from \$1,500 to \$1,250. The rate increase and Plan change will be effective on October 1, 2004 for the benefit(s) listed below. This review assumes that Tom Green County continues to pay 100% of the employee only premiums and that 100% of the County's employees participate in the plan.

	Custom Care Dental	None	Employee Only	\$ 12.90	\$ 16.00
*	'Option I		Employee & Spouse	\$ 28.30	\$ 35.10
7			Employee & Children	\$ 34.60	\$ 42.90
			Employee & Spouse	\$ 49.80	\$ 61.90
	Option II	Move Endo & Perio to MAJOR	Employee Only	\$ 12.90	\$ 14.90
		& Reduce the ANNUAL MAX	Employee & Spouse	\$ 28.30	\$ 32.60
		from \$1,500 to \$1,250	Employee & Children	\$ 34.60	\$ 39.80
			Employee & Family	\$ 49.80	\$ 57.30

LifeRe is continually striving to provide the most comprehensive benefits at competitive premium costs. We sincerely appreciate your company's participation in our programs and look forward to serving you in the future. Your enrollment material will be mailed per your instructions within the next two weeks.

If you have any questions or if we can be of any assistance, please do not hesitate to contact your Broker. And as always, we invite you to contact your LifeRe Client Service Representative.

Sincerely,

UNDERWRITING DEPARTMENT LIFERE INSURANCE COMPANY

tc

cc: Martin Herring Ins Associates Zesch & Pickett Ins Mark Fisher John Rosser

### PROOF OF PUBLICATION

# Standard-Times

PO BOX 5111 SAN ANGELO, TX 76902 915/653-1221

### STATE OF TEXAS COUNTY OF TOM GREEN

On this 1<sup>st</sup> day of July, 2004 personally appeared before me the undersigned, a Notary Public in and for said county and state,

# DUANE PRUITT – CONTROLLER Of the SAN ANGELO STANDARD-TIMES

A daily newspaper published at SAN ANGELO, County of TOM GREEN, State of TEXAS, who, being by me duly sworn, states that the attached advertisement, a true copy of which is hereto annexed, was published in said newspaper in its issues thereof the following dates:

1st day(s) of July, 2004

Subscribed and sworn to before me this 1<sup>st</sup> day of July, 2004.

Luone Truth

My Commission Expires <u>06-30-7007</u>

Ad# 105525

GILBERT A. VELEZ
Notary Public, State of Texas
My Commission Expires 08-30-2007

### **PUBLIC NOTICE**

Pursuant to 152.013 (b) Local Government Code, the Tom Green County Commissioners' Court announces all proposed increases in salary, expenses and other allowances for the next Fiscal Year. The following is a list of annual salaries, expenses and allowances budgeted in fiscal year 2004, the proposed salary increases of 3.5% where applicable for fiscal year 2005, and the amount of proposed increases.

	hudgeted Y2904	PROPOSED FY 2005	\$ AMOUNT OF INCREASE		rdgeted 72894	PHOPOSES FY 2005	\$ AMBUNT OF INCREASE
Commissioner, Pct	1 10/1	/04 - 12/31/0	. :	Constable, Pct. 4			
Salary	\$ 7,624	\$7,891	\$ 267	Salary	\$28,223	\$29,211	\$ 988
Auto Allowance	\$ 1,800	\$2,125	\$ 325	Auto Állowance	\$ 7,200	\$ 8,500	\$1,300
Commissioner, Pct		1/1/05 - 9/	30/05	County Attorney			
Salary	\$22,872	\$22,511	None	Salary - County	<b>\$50,504</b>	\$52,272	\$1,768
Auto Allowance	\$ 5,400	\$6,375	\$ 975				
			i	County Clerk			
Commissioner, Pct				Salary	\$45,143		\$1,580
Salary	\$30,496	\$31,564	\$1,068	Auto Allowance	\$ 930	\$ 1,100	\$ 170
Auto Allowance	\$ 7,200	\$8,500	\$1,300				
				District Clerk			
Commissioner, Pct		/04 - 12/31/0		Salary	\$46,293		\$1,621
Salary	\$ 7,624		\$ 267	Auto Allowance	\$ 930	\$ 1,100	\$ 170
Auto Allowance	\$ 1,800	\$2,125	\$ 325	1 11 5			
				Justice of the Peac		***	44 007
Commissioner, Pct		5 - 9/30/05		Salary	\$31,324		\$1,097
Salary	\$22,872	\$22,511	None	Auto Allowance	\$ 4,725	\$ 5,575	\$ 850
Auto Allowance	\$ 5,400	\$6,375	\$ 975	Justice of the Peac	5-4 0		
O				Selary	331.324	\$32,421	\$1.097
Commissioner, Pct	\$30,496	\$31,564	\$1.068	Auto Allowance			\$ 850
Salary Auto Allowance		\$8,500	\$1,000	AUTO ATIOWATICA	a) 4,/23	\$ 5,515	<b>a</b> 030
ALIC AHOMALINO	\$ 7,200	\$6,500	\$1,500	Justice of the Peed	a Det 3		
County Judge				Salary	\$31.324	\$32,421	\$1.097
Salary	\$53,398	\$55,267	\$1.869	Auto Allowance			\$ 850
Auto Aliowance		\$8,500	\$1,300	744074101	A		
, , , , , , , , , , , , , , , , , , , ,	<b>4</b> 1,200	40,000	V.,522	Justice of the Peac	se. Pct. 4		
Constable, Pct. 1				Salary	\$31,324	\$32,421	\$1,097
Salary	\$28,223	\$29.211	\$ 988	Auto Allowance			\$ 850
Auto Allowance		\$ 8,500	\$1,300		,		
				Sheriff			
Constable, Pct. 2				Salary	\$51,766	\$53,578	\$1,812
Salary	\$28,223	\$27,945	None	·			
Auto Allowance	\$ 7,200	\$ 8,500	\$1,300	Tax Assessor - Co			-
				Salary	\$43,076	\$44,564	\$1,508
Constable, Pct. 3							
Salary	\$28,223	\$29,211	\$ 988	Treasurer			
Auto Allowance	\$ 7,200	\$ 8,500	\$1,300	Salary	\$43,076		\$1508
			,	Auto Allowance	\$ 600	\$ 1,100	\$ 500

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