

**Tom Green County Commissioners' Court
December 20th, 2005**

The Commissioners' Court of Tom Green County, Texas, met in Regular Session December 20th, 2005. Keyes Building, with the following members present:

Ralph E. Hoelscher, Commissioner of Precinct #1
 Karl Bookter, Commissioner of Precinct #2
 Steve Floyd, Commissioner of Precinct #3
Richard Easingwood, Commissioner of Precinct #4 - Absent
 Michael D. Brown, County Judge

1. County Judge Mike Brown called the meeting to order at 8:41 AM.
2. Judge Brown offered the invocation. Pledge of Allegiance to the United States and the Texas Flags were recited.
4. **Commissioner Bookter moved to accept the Consent Agenda presented. Commissioner Floyd seconded the motion. The following items were presented:**
 - A. Approved the Minutes of the Meetings from December 13th, 2005.
 - B. Approved the Minutes of Accounts Allowable (Bills) from December 14th- 20th, 2005 in the amount of \$1,278,688.17 (Recorded with these Minutes.)
 Approved the Purchase Orders from December 12th – 16th, 2005 in the amount of \$25,328.55.
 - C. Personnel Actions as presented:

The following salary expenditures are being presented for your *Approval*:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF DATE</u>	<u>GRADE /STEP</u>	<u>SALARY</u>	<u>SUPP/CAR ALLOW</u>
King, Charles W.	District Attorney	New Hire	12-12-05	N/A	\$2072.00 S/M	
Clark, Beverly E.	Library	New Hire	12-09-05	N/A	\$6.05/Hour	
Stephens, Nora S.	Juvenile Detention	New Hire	12-06-05	N/A	\$7.50/Hour	

The following personnel actions are presented for *Acknowledgement* and as a matter of record:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF DATE</u>	<u>GRADE /STEP</u>	<u>SALARY</u>	<u>SUPP/CAR ALLOW</u>
Livezey, John H.	CSCD	Salary Increase	11-16-05	N/A	\$937.03 S/M	
Cotton, Lauren M.	CSCD	Resignation	12-30-05	N/A	\$1268.98 S/M	
Arispe, Serina D.	CSCD	New Hire	11-29-05	N/A	\$1319.75 S/M	
Williams, Lora J.	CSCD	New Hire	12-02-05	N/A	\$1298.19 S/M	
Edwards, Kay K.	County Extension	Resignation	12-14-05	N/A	\$6.90/Hour	\$69.00 S/M
Killam, Stefanie A.	Jail	Resignation	12-15-05	N/A	\$931.89 S/M	

The following personnel actions are presented for *Grants* as a matter of record: NONE

- D. Accepted the Volunteer Fire Department Annual Reports as presented. (Recorded with these Minutes.)

- E. Set January 13, 2006 as the opening date for RFB 06-007 “New Full Size Vehicle.”
- F. Accepted the Extension Service Monthly Schedule of Travel for November 2005 as a matter of record. (Recorded with these Minutes.)
- G. Accepted the November 2005, Fee Collection Report by Justice of the Peace Precinct 2, pursuant to Section 114.044 of the Local Government Code as a matter of record. (Filed in the County Clerk’s Office for Review)
- H. Acknowledged presentation of savings bond to Kay Sparks, District Attorney’s Office for 25 years of Service.
- I. Approved authority to release bonds that are pledged to Tom Green County.
- J. Allow Purchasing to utilize Lone Star Auctioneers, Inc. for the sale of surplus equipment by an “On Line Auction” as per Local Government code 263.52.

The motion passed 4-0.

- 5. **Commissioner Bookter moved to accept the Auditor’s Monthly Report for November 2005 as presented. Commissioner Hoelscher seconded the motion. The motion passed 4-0.** (Recorded with these minutes.)
- 6. **Judge Brown moved to approve the Tom Green County Investment Policy 2006 with the changes as presented, including adding Matt Lewis as the Citizen Member on the Committee. Commissioner Hoelscher seconded the motion. The motion passed 4-0.** (Recorded with these minutes.)
- 7. **Commissioner Bookter moved to extend the implementation of the 900- hour Rule of HB 633, regarding retirement benefits to other than full time employees, until January 1, 2007. Commissioner Floyd seconded the motion. The motion passed 4-0.**
- 8. **Tabled** revision of the County’s Parks Policy until January 2006.
- 9. **No Action was taken** regarding extending the County Wide Burn Ban to include aerial fireworks.
- 10. **An endowment was received for the Hemphill Wells Building/Library fund.**
No Action taken on Committee Report.
- 11. There were no issues discussed relating to the Tom Green County Subdivision and Manufactured Home Rental Community Development Regulations.
- 12. There were no line item transfers.

13. Future Agenda Items Discussed:

1. Consider relocating Court Street Annex Flag Pole to new 4-H Building.
2. Consider accepting Professional Management Agreement – January 10th, 2006.
3. Consider Grape Creek ISD's request for solar blinking light.

14. Announcements:

1. Next Regular Commissioners' Court Meeting will be January 10th, 2006.
2. The County Clerk will be at A&M for a Clerk's Conference at the next Court meeting.
3. Refreshments are provided by the Extension Service today.

15. Judge Brown adjourned the meeting at 9:30 A.M.

As per HB 2931, Section 4:

I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Regular Session on December 20th, 2005.

I hereby set my hand and seal to this record December 20th, 2005.

Elizabeth McGill, County Clerk and
Ex-officio Clerk of the Commissioners' Court

Treasurers' Report on Bills during the Period of

December 14, 2005, 2005 TO December 20, 2005

Hand delivered Date: 12/16/05 Time: 10:00 a.m.

The attached report includes all funds that are subject to the County Treasurers' review. As a matter of procedure this report is submitted to the Commissioners' Court for approval, however, the following Funds or Bank accounts are not under the Commissioners' Court Jurisdiction nor do they require Court approval.

OPER Bank Account Fund 45 County Attorney Hot Check Funds; Fund 47 -Jury Donations; Funds 50 & 55 Dist Attorney Hot Check Funds; the CSCD (CSCD & CRTC State Funds) Bank Account and the JUV (Juvenile State Funds) Bank Account.

CSCD, CRTC, and Juvenile submit invoices related to CSCD or JUV accounts to the Auditor for processing. All other invoices are submitted directly to the Treasurers' Office for processing and audited by the Auditors' Office before issuance of checks.

Bank Account Code – Budget

OPER – County Budget General Operating Account
JUV- State Budget Juvenile Operating Account
CE - Operating Account-Cafeteria Plan Trust-Employee Deductions
BOND- Property Tax Budget Bond Issues Operating Account

CSCD- State Budget CSCD General Operating Account
PC- Clearing account- Paychecks – Benefits-Deductions
95 - Operating Account for Detention Construction Funds
FORT- Operating Account for Sheriff and District Attorney
Forfeiture Funds

\$754,903.05 All Bank Accounts- Refer to Last Page

\$523,188.32 Payroll-Employee Paychecks 15-Dec-05

\$596.80 Payroll-Employee or Election Paychecks 15-Dec-05

Jury Checks

Voids-Month of

Miscellaneous

\$1,278,688.17 Grand Total

Submitted by Dianna Spieker, Dianna Spieker, County Treasurer

Prepared by Gloria Mata, Deputy Treasurer

Approved in Commissioner's Court on _____

Ralph Hoelscher Ralph Hoelscher, Commissioner Pct #1
Karl Bookter Karl Bookter, Commissioner Pct #2
Steve Floyd Steve Floyd, Commissioner Pct #3
Absent Richard Easingwood, Commissioner Pct #4
Mike Brown Mike Brown, County Judge

Please Mail Completed Form to:

Anne Bramble, Executive Director
 TGC Administrative Services
 124 W. Beauregard
 San Angelo, TX 76903-5835
 (325-659-6502)



Completed form must be received by the above no later than December 15

VFD Name: Carlsbad Volunteer Fire Dept Date: 12-18-05
 VFD Address: P.O. Box 424 Carlsbad, TX 76934
Address City, State, Zip
 Prepared by: William W. Waller Jr. Title: Fire Chief / EMT / Pres.
Please Print Please Print
 President: William W. Waller Jr. Signature: William W. Waller Jr.
Please Print President

Name, and telephone number of VFD officers.

President: William W. Waller Jr. (325) 465-4688 ^{h.m.} 325-234-8371 ^{cell.}
 Vice-President: _____
 Secretary: Linda J. Waller (325) 465-4688 (325) 245-9602
 Treasurer: Ben Sargent (325) 465-8821 (325) 234-5962
 Fire Chief: Wm. W. (Billy) Waller (325) 465-4688 (325) 234-8371
 Asst. Chief: Dennis Sharp (325) 465-4085

Number of Current Members _____

Equipment: Year, Make, Type (pumper, brush, EMS, etc.), and Tank Size (gal.)
 List all equipment and attach to this form.

List any injuries occurring on VFD runs during this reporting period (Add page if additional space is needed)

Injury	Date
<u>Badly bruised Lower Leg (Quail Valley Fire)</u>	<u>12-3-05</u>

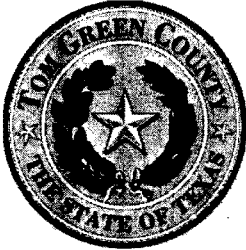
Run Types:	Number	Number
Grass	<u>51</u>	Vehicle Fire
Good Intent	<u>-</u>	Traffic Accident
Smoke in Building	<u>-</u>	Spills (Gas Oil, Diesel, etc.)
Structure	<u>46</u>	Public Service
Automatic Alarm (no fire)	<u>-</u>	Mutual Aid Assist
EMS	<u>22</u>	

Runs on Government Property. (Lakes, State Park, City of San Angelo, etc.) Attach additional page if needed.

Date	Location
	<u>None</u>

List of Annual Expenditures: (Attach to form)

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Administrative Services

Executive Director: *Anita R. 'Anne' Bramble*

124 West Beauregard

San Angelo, TX 76903 - 5850

915-659-6502 / Fax 915-658-7871

E-mail: anne.bramble@co.tom-green.tx.us

Administrative Assistant to Tom Green County Commissioners' Court

Building Maintenance

Fleet Maintenance

Housekeeping

Human Resources

Indigent Health Care

Information Technology

Parks

Purchasing

Risk Management

October 24, 2005

Carlsbad Volunteer Fire Department

% Billy Waller

P. O. Box 397

Carlsbad, TX 76934

Dear Billy;

Enclosed find a letter from County Auditor Stan Liles which notes the amount budgeted for your department in the FY2005 County Budget. Also, enclosed are copies of the:

Tom Green County Volunteer Fire Department Reporting Policy, effective June 2004.

TGC Volunteer Fire Department Annual Report Form

It is my understanding is that your annual report should reflect the basic information you are most likely furnishing your membership, but please also include the following:

Income received
Equipment and/or building purchases
Equipment operation expenses
Officers
Number of emergency runs.

Expenditures made including debt service
Repairs or improvements
Names of the Board of Directors
Members

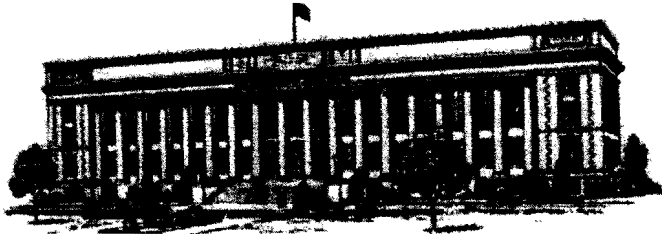
You may remember that both the above were discussed during your departmental budget hearing and that both MUST be completed and returned to me no later than December 15, 2005 in order for your department to receive funds from Tom Green County.

Also, for those of you who are able to access the net, please use the new online wildfire reporting system instead of calling your reports in to me. The new system offers you a way to compile and maintain your data about all your responses (not just fire runs). It should be very helpful when preparing your annual report to the county. To access the online reporting system go to the Texas Interagency Coordination Center website found at: <http://www/tamu.edu/ticc> If you don't have online access you will still need to call your reports in to me.

Sincerely,

Anita R. Anne Bramble

Tom Green County



SAN ANGELO, TEXAS

**OFFICE OF
Auditor**

October 24, 2005

Carlsbad Volunteer Fire Department
PO Box 424
Carlsbad, Texas 76934

Dear Carlsbad Volunteer Fire Department,

This letter is to inform you the Tom Green County Commissioners' Court has appropriated \$4,500.00 in the FY06 Budget (October 1, 2005 to September 30, 2006) for Carlsbad Volunteer Fire Department. This appropriation was approved in the Commissioners' Court meeting on August 31, 2005. The total amount will be disbursed toward the end of January 2006; however, no funds will be disbursed until the reports requested by Ms. Bramble have been filed and recorded in the Commissioners' Court proceedings.

Sincerely,

A handwritten signature in cursive script that reads "Stanley P. Liles".

Stanley P. Liles
County Auditor

TOM GREEN COUNTY VOLUNTEER FIRE DEPARTMENT REPORTING POLICY

Effective June 2004

The County Commissioners' Court will approve budgeted payments to individual TGC Volunteer Fire Department by January 31 each year after acceptance of the "Annual Volunteer Fire Department Report," as a matter of record. Filing of the report with the County Commissioners' Court Minutes shall constitute acceptance of report.

A copy of each of the Volunteer Fire Department's Annual Report must be received by the by the Tom Green County Administrative Services Director not later than December 15th, of each year.

Along with the VFD's Annual Report a financial report through November 31st, if available, detailing the use of the funds for that year shall also be filed. If the funds have not been expended in full, the VFD should prepare a brief description stating the expected date & use of the funds.

If both reports are not received by December 15 the annual allotment will NOT be paid.

If the report is received by December 15, the allotment shall be processed for payment by January 31st.

- A. Individual VFD's shall be responsible for all paperwork.
- B. Policy should aid in VFD budget process.
- C. Policy guarantees that each VFD will receive all money budgeted for that department.
 1. Required Annual Report.
 - A. Report shall include period December 1st – November 31st each year
 - B. Reports shall be due annually not later than December 15th.
 - C. The dispersal of funds will depend upon submission of a complete report.
 2. Report Format.
 - A. The required report form supplied by county. *(attached)*
 - B. Additional copies of report form available upon request from TGC Administrative Services Director, 124 W. Beauregard, San Angelo, TX 76903 (659-6502).
 3. Agreement to comply with policy.

The Tom Green County Volunteer Fire Department Reporting Policy is understood and accepted by the Carlsbad Volunteer Fire Dept. Volunteer Fire Department.

It is further understood that the above policy must be followed to receive county funding.

12-19-05
Date

William W. Waller Jr.
Type or Print Name of President or Chief

Please Mail Completed Form to:

Anne Bramble, Executive Director
TGC Administrative Services
124 W. Beauregard
San Angelo, TX 76903-5835
(325-659-6502)



Completed form must be received by the above no later than **December 15**

VFD Name: CHRISTOVAC Date: _____

VFD Address: PO Box 193 Address CHRISTOVAC TX 76935 City, State, Zip

Prepared by: Rebecca Kuykendall Title: Secretary - Treasurer
Please Print Please Print

President: Clay Atkins Signature: Clay Atkins
Please Print President

Name, and telephone number of VFD officers.

President: Clay Atkins 325-896-2376

Vice-President: Craig Barton 325-255-2241

Secretary: _____

Treasurer: _____

Fire Chief: Philip Montalvo 325-450-4962

Asst. Chief: _____

Number of Current Members 15

Equipment: Year, Make, Type (pumper, brush, EMS, etc.), and Tank Size (gal.)
List all equipment and attach to this form.

List any injuries occurring on VFD runs during this reporting period (Add page if additional space is needed)

Injury	Date

Run Types:	Number		Number
Grass	<u>12</u>	Vehicle Fire	
Good Intent	<u>5</u>	Traffic Accident	<u>5</u>
Smoke in Building		Spills (Gas Oil, Diesel, etc.)	
Structure	<u>1</u>	Public Service	<u>5</u>
Automatic Alarm (no fire)		Mutual Aid Assist	
EMS	<u>21</u>		

Runs on Government Property. (Lakes, State Park, City of San Angelo, etc.) Attach additional page if needed.

Date	Location

List of Annual Expenditures: (Attach to form)

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 2. Report Format.
 - A. The required report form supplied by county. (*attached*)
 - B. Additional copies of report form available upon request from TGC Administrative Services Director, 124 W. Beauregard, San Angelo, TX 76903 (659-6502).
 3. Agreement to comply with policy.

The Tom Green County Volunteer Fire Department Reporting Policy is understood and accepted by the CHRISTOVAC Volunteer Fire Department.

It is further understood that the above policy must be followed to receive county funding.

12-12-05
Date

Clay Atkins - President
Type or Print Name of President or Chief

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2005	January	February	March	April	May	June	July	TOTALS
INCOME								
Donations	\$ 210.00	\$ 20.00	\$ 100.00	\$ 150.00	\$ 545.92	\$ 220.00	\$ 110.00	\$ 1,355.92
Grants								\$ -
Community Center			\$ 60.00	\$ 66.00		\$ 66.00	\$ 28.00	\$ 220.00
Fire Department	\$ 473.95	\$ 57.00			\$ 278.00	\$ 315.00		\$ 1,123.95
General			\$ 983.38					\$ 983.38
TOTAL	\$ 683.95	\$ 77.00	\$ 1,143.38	\$ 216.00	\$ 823.92	\$ 601.00	\$ 138.00	\$ 3,683.25
Transfer from MMA	\$ 1,500.00	\$ 3,000.00						\$ 4,500.00
EXPENSE								
Fire Department	\$ 1,305.24	\$ 2,407.24	\$ 135.74	\$ 333.02	\$ 395.22	\$ 215.01	\$ 615.05	\$ 5,406.52
Community Center	\$ 47.57	\$ 42.93		\$ 56.78	\$ 34.20	\$ 39.02	\$ 54.37	\$ 274.87
General	\$ 28.00	\$ 169.67	\$ 374.17	\$ 78.74	\$ 237.40	\$ 158.73	\$ 87.98	\$ 1,134.69
Training	\$ 100.00			\$ 400.00				\$ 500.00
TOTAL	\$ 1,480.81	\$ 2,619.84	\$ 509.91	\$ 868.54	\$ 666.82	\$ 412.76	\$ 757.40	\$ 7,316.08
MONEY MARKET								
Deposit	\$ 4,675.00	\$ 1,353.96						\$ 6,028.96
Interest	\$ 2.72	\$ 3.12	\$ 4.39	\$ 4.24	\$ 4.39	\$ 4.43	\$ 5.29	\$ 28.58
Transfer to Cking	\$ 1,500.00	\$ 3,000.00						
BANK BALANCES								
Checking Acct							\$ 1,002.49	
Money Market							\$ 15,583.37	
CD							\$ 10,299.34	

CVFD DIRECTORS

NAME	TITLE	PHONE		
CLAY ATKINS	PRESIDENT	325-896-2376		
CRAIG BARTON	VICE PRESIDENT	325-896-1050		
REBECA KUYKENDALL	SEC/TREAS.	325-896-2420		
BILL RAWLS	MEMBER	325-896-2442		
FRANCES HILL	MEMBER	325-896-2527		
GENE JONES	MEMBER	325-896-2447		
CURRIE JONES	MEMBER	325-896-2022		

CVFD INSURED DRIVERS

DRIVER	PHONE	ADDRESS	CITY	ST	DL#	ST	DOB	
Clay Atkins					04143640	TX	8/2/1938	
Nando Aguirre					09434693	TX	12/11/1982	
Craig Barton					06123621	TX	11/4/1951	
Jimmy Barton					15262716	TX	5/4/1975	
Jim Deaver					09982228	TX	8/28/1957	
Robert Goddard					06441994	TX	10/12/1959	
Currie Jones					04994222	TX	7/9/1959	
Philip Montalvo					05700773	TX	6/12/1947	
Bill Rawls					02845200	TX	11/8/1932	
Arthur H. Messer					10835342	TX		
Amy Ortiz					14940558	TX	3/13/1973	class CM
Domingo Ortiz					15628207	TX	9/5/1972	
Jerry Montalvo					07191209	TX	2/24/1956	

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P.O. Box 3366
San Angelo, TX 76902
325-949-2989
325-949-3514 FAX

**Better Business
Bureau**

Fax

To: *Anne Bramble* From: Becky Kuykendall
Fax: *658-7871* Pages: *9*
Phone: Date: *12-14-05*
Re: CC:

Urgent For Review Please Comment Please Reply Please Recycle



•Comments:

*Faxing documents to you and will
follow by mail.*

*If additional documents are needed please
contact me at wach @ 949-3258*

*Thank you
Rebecca Kuykendall
EVFD Sec/Treas.*

TRANSACTION REPORT

DEC-14-2005 WED 12:23 PM

TX (MEMORY)

#	DATE	START TM	RECEIVER	COM TIME	PGS	TYPE/NOTE	DEPT	FILE
1	DEC-14	12:19 PM	6587871	0:04:39	9	G8 OK		673

Volunteer Fire Department Annual Report Form

Please mail completed form(s) and policy agreement to
TGC Administrative Services Director
124 W Beauregard
San Angelo, TX 76903-5835

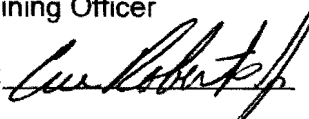
VFD; Dove Creek Volunteer Fire Department
11191 Northcross Lane, San Angelo, TX 76904

Date; 15 December 2005

Prepared by; Cue Roberts
Angela Roberts
Mark Byrd

Title; Chief
Title; Secretary
Title; Training Officer

President/Chief; Cue Roberts

Signature; 

Name, Address, Telephone numbers of all officers

- A. Cue Roberts 12982 Dove Creek Lane West, San Angelo, TX 76904
325/944/3372
- B. Ben Reeves 11337 Dove Creek Lane East, San Angelo, TX 76904
325/949-9997
- C. Tom Hughey 12578 Dove Creek Lane West, San Angelo, TX 76904
325/347-1548
- D. Mark Byrd P O Box 60192, San Angelo, TX 76904
325/949-5520
- E. Angela Roberts 12982 Dove Creek Lane West, San Angelo, TX 76904
325/944-3372

Attach List of all current member; Attachment #1

Attach list of all equipment; Attachment #2

List any injuries occurring during VFD runs; None

Print Name of Insurance Carrier; Texas Forest Service

Types of Fire Runs	Number
Grass	28
Good Intent	0
Smoke in Building	0
Structure	3
Automatic Alarm (no fire)	0
EMS	9
Vehicle Fire	3
Traffic Accident	11
Spills (Gas, Oil, Diesel, etc)	0
Public Service	2
Mutual Aid Assist	4

Runs on Governmental Property, i.e. Lakes, City of San Angelo, etc

Date	Location
3 Jan 05	Twin Buttes Reservoir
2 Jul 05	Twin Buttes, North Pool

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3 Jul 05	Twin Buttes Marina
3 Jul 05	Twin Buttes, North Pool
3 July 05	Equalization Channel
3 Jul 05	Twin Buttes Dam
4 Jul 05	Twin Buttes Marina
5 Jul 05	Twin Buttes Marina
5 Jul 05	Twin Buttes, South Pool
6 Jul 05	Equalization Channel
7 Jul 05	Equalization Channel
1 Aug 05	Twin Buttes, South Pool

Members

Byrd, Mark
Fiveash, Christopher
Griffin, Drew
Griffin, Michael
Hodges, Michael
Hughey, Tom
Melton, Steve
Preston, Randy
Reeves, Ben
Roberts, Angela
Roberts, Cue
Roberts, Erica
Roberts, Justin
Schaule, Landon
Scott, Janet
Scott, Mark
Wilcox, David

Equipment

#501	1992 Ford F700	First Response Truck w/ 800 gallon tank
#502	1973 Military 2 ½ ton	Brush/Tanker w/ 1200 gallon tank
#503	1973 Military 2 ½ ton	Brush/Tanker w/ 1200 gallon tank

Financial Statement

Income

Fund Raising	\$2,068.05		
Donations	\$ 950.00		
County	\$4,500.00		
		Total Income	\$7,518.05

Expenses

Fuel	\$ 713.28		
Maintenance	\$1,556.21		
Equipment	\$1,304.74		
Operations	\$1,140.47		
		Total Expenses	\$4,714.70

Address Correction

Dove Creek Volunteer Fire Department
11191 Northcross Lane
San Angelo, TX 76904

Attn; Chief Cue Roberts

The address you have is a former member and he does not wish to receive our mail. Please correct the address in your records. Thank you.

Effective June 2004

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 3. Agreement to comply with policy.

The Tom Green County Volunteer Fire Department Reporting Policy is understood and accepted by the DOVE CREEK Volunteer Fire Department.

It is further understood that the above policy must be followed to receive county funding.

12-15-05
Date

CUE ROBERTS, JR. Chief
Type or Print Name of President or Chief

Please Mail Completed Form to:

Anne Bramble, Executive Director
TGC Administrative Services
124 W. Beauregard
San Angelo, TX 76903-5835
(325-659-6502)



Completed form must be received by the above no later than December 15

VFD Name: EAST CONCHO VFD Date: 12/13/2005
VFD Address: 736 ABERNATHY RD. SAN ANGELO, TEXAS, 76905
Address City, State, Zip
Prepared by: DENNIS THOMPSON Title: PRESIDENT
Please Print Please Print
President: DENNIS THOMPSON Signature: [Signature]
Please Print President

Name, and telephone number of VFD officers.

President: DENNIS THOMPSON 653-9329 656-2482
Vice-President: RON D'ENTREMONT 942-0247
Secretary: GENE ROBERTS 658-6486
Treasurer: DANNY SELPH 651-6687
Fire Chief: RANDY HOOKER 223-5003
Asst. Chief: WAYNE MILLER 653-9592

Number of Current Members 20

Equipment: Year, Make, Type (pumper, brush, EMS, etc.), and Tank Size (gal.)
List all equipment and attach to this form. (SEE ATTACH SHEETS)

List any injuries occurring on VFD runs during this reporting period (Add page if additional space is needed)

Injury	Date
<u>None</u>	

Run Types:	Number	Number
Grass	<u>45</u>	Vehicle Fire <u>5</u>
Good Intent	<u>-</u>	Traffic Accident <u>3</u>
Smoke in Building	<u>-</u>	Spills (Gas Oil, Diesel, etc.) <u>-</u>
Structure	<u>7</u>	Public Service <u>3</u>
Automatic Alarm (no fire)	<u>1</u>	Mutual Aid Assist <u>2</u>
EMS	<u>-</u>	
		<u>total 68</u>

Runs on Government Property. (Lakes, State Park, City of San Angelo, etc.) Attach additional page if needed.

Date	Location
<u>None</u>	

List of Annual Expenditures: (Attach to form)

East Concho Volunteer Fire Dept.

Apparatus & Equipment List

EC 601 (Fast attack & Brush truck)

1973 Chevy 1 ton

Pump: 5.5hp Honda high-pressure pump 2"x 2".

Tank: 250-gallon poly tank and 12 gallon foam tank

Fire connections: (1) 1 ½" NST (2) 1" Brush lines (1) 1" for hose reel (1) 2 ½" Fast Fill at back of truck

Foam Capability: Injection or Batch mix

Tank fill: Over top of Tank or Fast fill

Equipment on board: (2) SCBA and 2 spare bottles

(1) 20# Ansil Fire Extinguisher

Brush fighting tools

150 feet 1 ½" NST hose

100 feet 1" booster hose

10 gallons AFFF foam

10 gallons A type foam

5000 Watt Generator and (2) 500watt lights

EC 602 (Pumper / Tanker)

1981 Ford 8000

Pump: Bowie 3"x 3" PTO pump (300 gpm)

(1) Hale HP250 pump 250 gpm

Tank: 1100 gallon

Fire connections:

Pump Panel Side: (4) 2 ½"NST

(2) 1 ½"NST (pre connected in hose lay box)

(1) 3" Cam Lock (draft line)

(1) 2 ½"NST (fast fill line)

(2) 1" Hose Reel (100 feet Booster line)

(2) 1" Grass Lines

Tank Fill: (1) 2 ½"NST (fast fill) or over top of tank (at back of the truck)

Foam Capability: Batch Mix

Equipment on Board: (2) SCBA and 2 extra tanks

(2) Portable fire extinguishers (1) 30# Ansil

Ladders (1) 22 foot extension ladder (1) 10 foot attic

300 feet 1 ½" NST hose

100 feet 2 ½" NST hose

20 feet 3" hard suction hose

10 gallons AFFF foam

10 gallons A type foam

6000 Watt Generator & (2) 1500 watt Lights

East Concho Volunteer Fire Dept. Apparatus & Equipment List

EC600 (Pumper)

1984 FMC (Roughneck)

Pump: 1000 gpm FMC

Tank: 750 Gallons

Fire Connections: (4) 2 ½" NST

(1) 5" NST suction

(2) pre connects (2)1 ½" & (1) 2 ½"nst

(1) 2 ½" NST Suction

Tank Fill: 2 ½" NST, 5" NST or over top of tank.

Equipment on Board: (4) SCBA and 4 spare bottles

400 feet 1 ½" hose

600 feet 2 ½" hose

20 feet 2 ½" hard suction hose

20 feet 3" hard suction hose

10 feet 5" hard suction hose

Drafting fittings

(2) 30# Ansil Fire Extinguishers

6500 Watt Generator and (2) 1500 Watt Lights & (1) 500 watt lights

(2) Portable Lights

(1) Positive Pressure Fan

(1) Electric Vent Fan

(1) 24 Foot Extension Ladder

(1) 12 Foot Roof Ladder

(1) 10 Foot Attic Ladder

Rescue Equipment and Force able Entry Equipment

Ropes, Chains, Safety equipment

Salvage Covers

10 gallons AFFF Foam

East Concho Volunteer Fire Dept. Apparatus & Equipment List

EC 605 (Tanker)

1995 Peterbuilt

Tank: 5000 gallons

10" Dump valve system on rear of tank

(3) 3" cam lock fill or draft ports

Equipment on board:

2500 gallon porta tank

3500 watt generator and (2) 1500 watt (1) 500 watt lights

20 feet 3" hard suction hose

5.5 hp Honda portable pump

Radio freq. In all trucks: Dispatch 154.190 (all)

County Fire 154.160 (all)

TFS 154.280 (all)

Air Med. 154.340 (601,602 and 600)

12/04/05

**East Concho Volunteer Fire Department
Balance Sheet
As of December 4, 2005**

	<u>Dec 4, '05</u>
ASSETS	
Current Assets	
Checking/Savings	
Building Savings Account	563.41
Checking	1,315.37
Investment	6,700.00
Total Checking/Savings	<u>8,578.78</u>
Total Current Assets	8,578.78
Fixed Assets	
Building Content & Tools	402.50
Fire Clothing	30,880.00
Fire Department Building	91,494.30
Fire Equipment	14,512.84
Land 750 Abernathy 1 Acre	3,125.00
Truck # 1 Ton Fast Attack	1,500.00
Truck # 600 Pumper	10,000.00
Truck # 602 Pumper-Grass	4,000.00
Truck # 605 Tanker 5000 Gallon	6,500.00
Total Fixed Assets	<u>162,414.64</u>
TOTAL ASSETS	<u>170,993.42</u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
Building Loan-#03-0254	32,260.00
Total Long Term Liabilities	<u>32,260.00</u>
Total Liabilities	32,260.00
Equity	
Opening Bal Equity	42,625.00
Retained Earnings	92,933.77
Net Income	3,174.65
Total Equity	<u>138,733.42</u>
TOTAL LIABILITIES & EQUITY	<u>170,993.42</u>

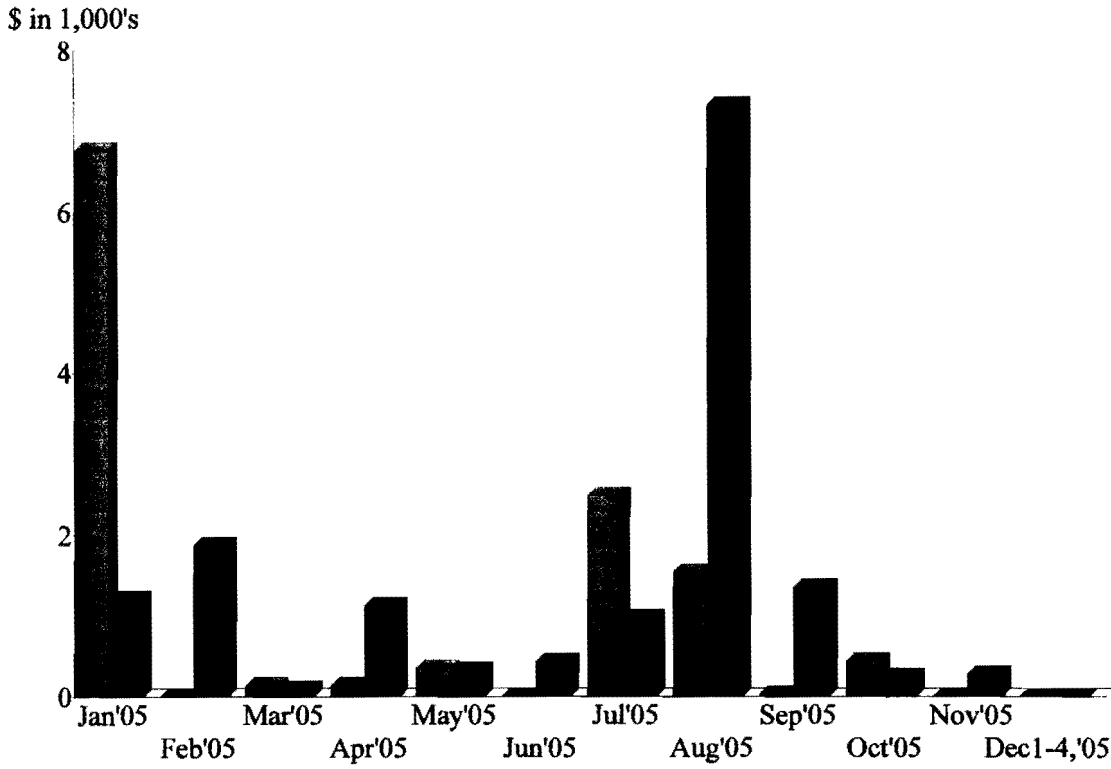
12/04/05

**East Concho Volunteer Fire Department
Profit & Loss
January 1 through December 4, 2005**

	Jan 1 - Dec 4, '05
Ordinary Income/Expense	
Income	
Fire Dept. Fund Raising	
Contributions Income	394.51
Interest	17.69
Membership Dues	107.00
Pager Fees	496.70
Fire Dept. Fund Raising - Other	5,395.00
Total Fire Dept. Fund Raising	6,410.90
Tom Green County Funds	5,500.00
Total Income	11,910.90
Expense	
Banking Expense	21.35
Dues and Subscriptions	
ssma dues	20.00
Dues and Subscriptions - Other	50.00
Total Dues and Subscriptions	70.00
Equipment	
Radios & Scanners	150.00
Equipment - Other	13.28
Total Equipment	163.28
Fundraising	
Supplies	484.89
Total Fundraising	484.89
Insurance	773.00
Interest Expense	
Loan Interest	875.00
Total Interest Expense	875.00
Office Supplies	51.70
Pagers	956.41
Postage and Delivery	21.05
Supplies	89.34
Uncategorized Expenses	0.00
Utilities	
Electricity	648.25
Propane-Butane	53.15
Total Utilities	701.40
Vehicle Expense	
Fuel	1,411.41
Insurance	800.00
new vehical purchase	6,500.00
Registration & Inspection	93.50
Repairs	2,223.92
Total Vehicle Expense	11,028.83
Total Expense	15,236.25
Net Ordinary Income	-3,325.35
Net Income	-3,325.35

Income and Expense by Month
January 1 through December 4, 2005

■ Income
■ Expense



Income Summary
January 1 through December 4, 2005

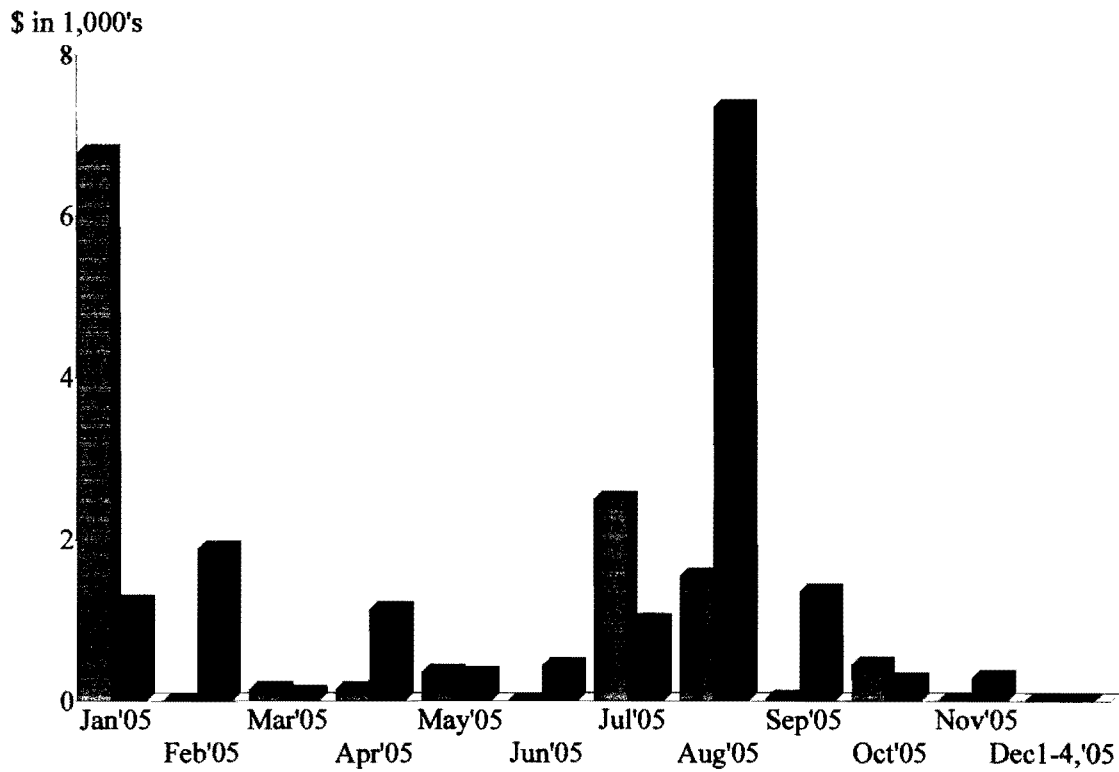
■ Fire Dept. Fund Raising	%53.82
■ Tom Green County Funds	46.18
Total	\$11,910.90



By Account

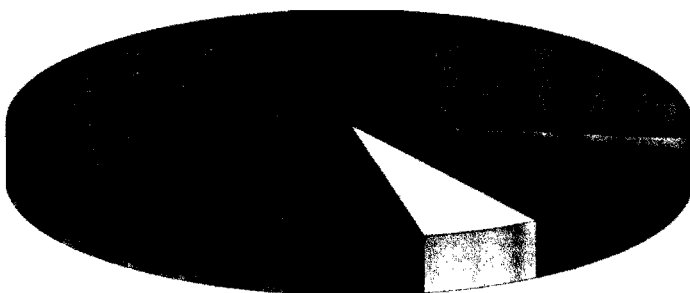
Income and Expense by Month
January 1 through December 4, 2005

■ Income
■ Expense



Expense Summary
January 1 through December 4, 2005

■ Vehicle Expense	%72.39
■ Pagers	6.28
■ Interest Expense	5.74
■ Insurance	5.07
■ Utilities	4.60
■ Fundraising	3.18
■ Equipment	1.07
■ Supplies	0.59
■ Dues and Subscriptions	0.46
■ Office Supplies	0.34
■ Other	0.28
Total	\$15,236.25



By Account

TOM GREEN COUNTY VOLUNTEER FIRE DEPARTMENT REPORTING POLICY
Effective June 2004

The County Commissioners' Court will approve budgeted payments to individual TGC Volunteer Fire Department by January 31 each year after acceptance of the "Annual Volunteer Fire Department Report," as a matter of record. Filing of the report with the County Commissioners' Court Minutes shall constitute acceptance of report.

A copy of each of the Volunteer Fire Department's Annual Report must be received by the by the Tom Green County Administrative Services Director not later than December 15th, of each year.

Along with the VFD's Annual Report a financial report through November 31st, if available, detailing the use of the funds for that year shall also be filed. If the funds have not been expended in full, the VFD should prepare a brief description stating the expected date & use of the funds.

If both reports are not received by December 15 the annual allotment will NOT be paid.

If the report is received by December 15, the allotment shall be processed for payment by January 31st.

- A. Individual VFD's shall be responsible for all paperwork.
- B. Policy should aid in VFD budget process.
- C. Policy guarantees that each VFD will receive all money budgeted for that department.
 1. Required Annual Report.
 - A. Report shall include period December 1st – November 31st each year
 - B. Reports shall be due annually not later than December 15th.
 - C. The dispersal of funds will depend upon submission of a complete report.
 2. Report Format.
 - A. The required report form supplied by county. *(attached)*
 - B. Additional copies of report form available upon request from TGC Administrative Services Director, 124 W. Beauregard, San Angelo, TX 76903 (659-6502).
 3. Agreement to comply with policy.

The Tom Green County Volunteer Fire Department Reporting Policy is understood and accepted by the EAST CONCHO Volunteer Fire Department.

It is further understood that the above policy must be followed to receive county funding.

12/13/2005
Date

DENNIS THOMPSON (PRESIDENT)
Type or Print Name of President or Chief

Please Mail Completed Form to:

Anne Bramble, Executive Director
 TGC Administrative Services
 124 W. Beauregard
 San Angelo, TX 76903-5835
 (325-659-6502)



Completed form must be received by the above no later than December 15

VFD Name: GRAPE CREEK UFD Date: 12/01/05

VFD Address: POB 1021 Address SAN ANGELO, TX 76902-1021 City, State, Zip

Prepared by: ROGER D. GAMMONS Please Print Title: FIRE CHIEF Please Print

President: (FIRE CHIEF) Please Print Signature: [Signature] President

Name, and telephone number of VFD officers.

President:	<u>LT LARRY CATNEY</u>	<u>325-653-0192</u>
Vice-President:	<u>CPT BILL MURPHY</u>	<u>325-465-8068</u>
Secretary:	<u>FF ARRON FLINT</u>	<u>325-653-5937</u>
Treasurer:	<u>CPT JOE RUTHERFORD</u>	<u>325-653-8166</u>
Fire Chief:	<u>ROGER D. GAMMONS</u>	<u>325-465-4083</u>
Asst. Chief:	<u>MIKE FIGLEY</u>	<u>325-659-8544</u>

Number of Current Members 28

Equipment: Year, Make, Type (pumper, brush, EMS, etc.), and Tank Size (gal.)
 List all equipment and attach to this form.

List any injuries occurring on VFD runs during this reporting period (Add page if additional space is needed)

Injury	Date
<u>NONE</u>	

Run Types:	Number		Number
Grass	<u>55</u>	Vehicle Fire	<u>8</u>
Good Intent	<u>4</u>	Traffic Accident	<u>22</u>
Smoke in Building	<u>1</u>	Spills (Gas Oil, Diesel, etc.)	<u>3</u>
Structure	<u>26</u>	Public Service	<u>9</u>
Automatic Alarm (no fire)	<u>0</u>	Mutual Aid Assist	<u>15</u>
EMS	<u>39</u>		

Runs on Government Property. (Lakes, State Park, City of San Angelo, etc.) Attach additional page if needed.

Date	Location

List of Annual Expenditures: (Attach to form) VOL. 83 PG. 377

**GRAPE CREEK VOLUNTEER FIRE DEPARTMENT
P O BOX 1021/7912 WREN ROAD
SAN ANGELO, TX 76902-1021**

The BOARD OF DIRECTORS for 2005 to 2007

Mr. Johnny Fisher (Business Owner: Fisher's Food Market)
10186 Ballard Road
San Angelo, TX 76901
915/655-7197

Mr. Roger Kennedy (Business Owner: R.L. Propane Company)
8193 North FM Hwy 2288
San Angelo, TX 76901
915/653-6303

Rev. Brad Winchester (Pastor: Grape Creek Baptist Church)
9781 Grape Creek Road
San Angelo, TX 76901
915/658-1890

Mr. Tim Willingham [Alternate] (Agriculturist: Tx A&M Research Facility)
10966 Grape Creek Road
San Angelo, TX 76901
915/655-5106

The GCVFD EXECUTIVE COMMITTEE for 2003 to 2005

PRESIDENT

Lieutenant Larry Cathey

VICE PRESIDENT

Captain Billy D. Murphy

TREASURER

Captain Joe Rutherford

SECRETARY

FF Aaron Flint

FIRE CHIEF

Roger D. Gammons (EMS Administrator)

DEPUTY FIRE CHIEF

T. Mike Figley (Operations)

ASSISTANT FIRE CHIEF

Steve Mild (Arson Investigator)

ASSISTANT FIRE CHIEF

Ken Land (Fire Marshal)

CERT. COORDINATOR

Lieutenant Mark Hasty

**GRAPE CREEK VOLUNTEER FIRE DEPARTMENT
ACTIVE MEMBER CALL ROSTER**

NAME	PHONE#	PAGER#	C-PH#	TITLE/SERV.	UNIT#	ADDRESS
Gammons, Roger D.	465-4083	278-4309	226-1043	CHIEF/FF/EMT	950	7645 Falcon Ln
Figley, Mike	659-8544	278-3491	xxx-xxxx	DCH/OPS/FF	951	7326 Sun Ln
Mild, Steve	942-9806	278-8913	234-8387	ACH/AI/FF/ER	958	2116 Chapman
Land, Ken	655-9400	278-9502	xxx-xxxx	ACH/FM/AI/FF	959	119 BluegrassDr
McCorkle, Ed	653-1715	Yes-xxxx	650-6388	CHAPLAIN	990	7490 Canna
Murphy, Bill	465-8068	Yes-xxxx	450-1475	CPT/FF/VPres	952	10746 Caribou
Rutherford, Joe	653-8166	Yes-xxxx	xxx-xxxx	CPT/FF/Trsr	953	10357 Raccoon
Carrasco, Saul	655-8942	Yes-xxxx	xxx-xxxx	CPT/FPO/FF/ER	954	10336 Front St
Rosales, Joe	465-5293	Yes-xxxx	xxx-xxxx	LT/FF/SEO	955	10449 Indian Cr
Cathey, Larry	653-0192	Yes-xxxx	650-7028	LT/FF/SEO/Pres	956	10397 Raccoon
Hasty, Mark	481-0044	278-9115	xxx-xxxx	LT/FF/EMT/CC	957	10493 Raccoon
McKnight, Wayne	xxx-xxxx	Yes-xxxx	245-9160	FF/DR	970	322 Montague
Martin, Johnny	653-6328	Yes-xxxx	234-7608	FF/ER	971	8281 Sutters Av
Flint, Aaron	653-5937	Yes-xxxx	234-3291	FF/DR/SEC	972	7722 Orchid Av
Gerber, James	481-3183	xxx-xxxx	374-1276	FF(P)	973	906 N.VanBuren
Swick, Randy	656-1433	278-8733	234-8384	FF(AI)	974	2479 SMU Ave
Hasty, Scotty	655-1108	Yes-xxxx	xxx-xxxx	FF/DR	975	7294 Canna
Crowe, Kerry	xxx-xxxx	xxx-xx	432-631-3954	FF(P)	976	9126 GrpCrkRd
Anderson, Joe	949-7257	Yes-xxxx	xxx-xxxx	FF(P)	977	2414 Rainey
Deremo, Jeremy	653-0837	Yes-xxxx	xxx-xxxx	FF	978	10233 Spruce
Anderson, Deborah	949-7257	No-xxxx	xxx-xxxx	FF(P)	979	2414 Rainey
McCorkle, Sean	482-9439	Yes-xxxx	277-6536	FF/ER	980	8486 Marigold
Murphy, Donny	465-8068	Yes-xxxx	xxx-xxxx	JVFF/CPT	GCJV1	10746 Raccoon
Hasty, Mark Allen	481-0044	No-xxxx	xxx-xxxx	JVFF	GCJV2	10493 Raccoon
Rivera, Jose	655-4890	Yes-xxxx	650-2049	JVFF/EMT	GCJV3	5973 GrpCrkRd
Mobley, Wesley	482-8029	xxx-xxxx	xxx-xxxx	JVFF(P)	GCJV4	10679 Harvest
Hunnicut, Garet	653-4953	xxx-xxxx	xxx-xxxx	JVFF(P)	GCJV5	9878 MtNeboRd
Lange, Coy	245-9336	xxx-xxxx	212-0429	JVFF(P)	GCJV6	7794 CooperMt

28 Members/21 Active FF/6 JVFF/3 Active EMT-B
12/12/05gcvfd/rdg

GRAPE CREEK VOLUNTEER FIRE DEPARTMENT
P.O. Box 1021
7912 Wren Road
San Angelo, TX 76902-1021
915/658-3770

FIRE TRUCKS APPARATUS-EQUIPMENT

Unit # GC90 1994 Ford Crew Cab, 1 ton Truck
Fire-EMS Command/Support/1st Responder
Light Kits/Generator, PPV Fan, EMS Equipment-O2/AED, Light Rescue Equipment,
2-SCBA units, 200' extra 1 1/2" hose line/ 200' extra 2 1/2" hose line - rolled, 18" chain saw

Unit # GC91 1967 Kaiser, 5 ton Military, 6x6 Truck TANKER/WILDLAND ENGINE (Reserve)
1250 gallon tank capacity/ 18hp Waterous Pump
100' - 1 1/2" hose - NPSH fittings
150' - 2 1/2" hose - NH fittings
Wildland hand tools: shovels, rakes, etc.

Unit # GC92 1983 Ford F-600, 3 ton Truck TANKER (no off-road)
1800 gallon tank capacity/ 18hp Waterous Pump
50' - 1 1/2" hose (red line) pre-connect
100' - 1 1/2" hose - NPSH fittings
150' - 2 1/2" hose - NH fittings

Unit # GC96 1964 Hahn 2 1/2 ton Fire Truck PUMPER/TANKER/STRUCTURE/MVAs (no off-road)
1250 gallon tank capacity/PTO Hale Pump
400' - 1 1/2" hose (red line) pre-connect
800' - 1 1/2" hose - NPSH fittings
800' - 2 1/2" hose - NPSH fittings
24' Extension ladder, 12' Extension ladder, 12' Roof ladder

Unit # GC97 2004 Pierce Custom Contender PUMPER/STRUCTURE/FIRST OUT (no off-road)
1000 gallon water tank capacity/PTO Hale Pump
30 gallon foam (class A) capacity
400' - 1 1/2" hose (red line) pre-connect
800' - 1 1/2" hose - NPSH fittings
800' - 2 1/2" hose - NPSH fittings
24' Extension ladder, 12' Extension ladder, 12' Roof ladder
Light-Rescue equipment/tools

Unit # GC98 1976 Kaiser, 2 1/2 ton Military, 6x6 Truck FAST ATTACK/WILDLAND ENGINE
1300 gallon tank capacity/18hp Waterous Pump
200' - 1 1/2" hose (red line) pre-connect
150' - 1 1/2" hose - NPSH fittings
Wildland hand tools: shovels, rakes, etc.

120105gcvfd/rdg

Grape Creek Vol. Fire Dept
Financial Report

12-1-2004 → 11-30-2005

Expenses

Administrative

1. Stamps	37
2. Box Rent	38
3. Office Supplies	100.17
4. Copier Maint.	109.79
5. 2004 Audit	150
6. Awards	48
7. Flowers	211.73
8. Bank Service Charge	<u>5.12</u>

Total 700.01

Utilities

1. Water	311.16
2. Electricity	2020.31
3. Telephone	661.81
4. Propane	<u>277.69</u>

Total 3270.17

Communication

1. Pagers

1539.35

TOTAL 1539.35

Insurance

1. Vehicles

3122

2. Building

1385

3. Portable Equipment

935

4. General Liability

228

5. Management Liability

50

TOTAL 5720

Equipment - Apparatus - Firefighting - Medical

1. Airgas

1447.21

2. Medical

620.04

3. Helmets

239.41

4. Airpacks

19229

TOTAL 23075.01

Building Maintenance

1. Plumbing	29.12
2. Cleaning Supplies	100.55
3. Keys-Locks	<u>8.67</u>

TOTAL 138.34

Vehicles

1. Pumps	491.75
2. Fuel	3013.32
3. Parts	3844.09
4. Cleaning Supplies	65.10
5. FOAM for Firefighting	1485
6. Flats	28
7. Inspection	<u>12.50</u>

TOTAL 8939.76

Organizational Dues

1. Concho Valley Firefighters ASSC.	25
2. Hill Country	25
3. Dept. SFFMA	115
4. Individual SFFMA	400
5. Rack	<u>250</u>

TOTAL 815

Training

1. AFM Fire School
2. Materials Published
3. Certification

1220

184.50

90

Total 1494.50

12-1-2004 → 11-30-2005

Income

1. Tom Green County	8000
2. Emergency Services District	21306.63
3. Building Use	415
4. Jack Bleakley Ranch Fire	500
5. Linda Fritz	1100
6. Mrs W.F. Dixon	100
7. Earl Hine	150
8. RVOS # 25	150
9. Other Individual Donation	65
10. Rabies Clinic	50
11. Individual Refunds 2005 SFEMA Dues	<u>360</u>
TOTAL	32196.63

Grants

1. Texas Commission Fire Protection	5600
2. Concho Valley RAC-K	<u>2821.69</u>
TOTAL	8421.69

TOTAL Expense 45692.14
TOTAL Income 40618.22

Please Mail Completed Form to:

Anne Bramble, Executive Director
 TGC Administrative Services
 124 W. Beauregard
 San Angelo, TX 76903-5835
 (325-659-6502)



Completed form must be received by the above no later than December 15

VFD Name: MERETA Date: 12/1/05
 VFD Address: PO Box 72 Address Mereta, TX 76940 City, State, Zip
 Prepared by: Polly Box Please Print Title: Secy/Treasurer Please Print
 President: Jim Roberts Please Print Signature: Jim Roberts President

Name, and telephone number of VFD officers.

President: Jim Roberts 469-3373
 Vice-President: Mark Kellermeier 468-2058
 Secretary: Polly Box 468-5363
 Treasurer: Polly Box 468-5363
 Fire Chief: Jim Roberts
 Asst. Chief: Mark Kellermeier

Number of Current Members 20

Equipment: Year, Make, Type (pumper, brush, EMS, etc.), and Tank Size (gal.)
 List all equipment and attach to this form.

List any injuries occurring on VFD runs during this reporting period (Add page if additional space is needed)

Injury	Date
<u>None</u>	

Run Types:	Number		Number
Grass	<u>5</u>	<u>Cotton picker</u>	<u>3</u>
Good Intent	<u>5</u>	Vehicle Fire	
Smoke in Building	<u>6</u>	Traffic Accident	
Structure	<u>1</u>	Spills (Gas Oil, Diesel, etc.)	
Automatic Alarm (no fire)	<u>2</u>	Public Service <u>Bonfire</u>	<u>1</u>
EMS		Mutual Aid Assist	
		<u>Module</u>	<u>6</u>
		<u>Burr</u>	<u>6</u>

Runs on Government Property. (Lakes, State Park, City of San Angelo, etc.) Attach additional page if needed.

Date	Location
<u>NA</u>	

List of Annual Expenditures: (Attach to form)

We are in the process as soon
as gunning is over to replace the
tank + plumbing on the truck.
We have had various estimates
for \$8,000.00 on up.

Expenses Dec- Nov 3

truck

Supplies 438.17

papers 264.54

batteries for truck 239.96

fuel 275.00

insurance building 407.00

insurance truck 1081.51

misc expense fund raises 3322.94

donated to Red Cross 100.00

propane 225.00

refrigerator 387.00

install sink 150.00

new sink 996.76

breakfast before meeting

plaques 17.32

donated kid some glasses 100.00

kitchen supplies 75.00

Income Dec 1 - Nov 30

Tom Green County 3500.00

Lipan Kickapoo 10,000.00

Tur raises 6,428.50

Trucks

1987 International
2 TON ~~Truck~~ Truck

Brush & pumper truck

6 full protective gear

2 air packs (we had donated)

1000 gallon

TOM GREEN COUNTY VOLUNTEER FIRE DEPARTMENT REPORTING POLICY
Effective June 2004

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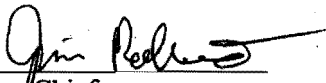
If the report is received by December 15, the allotment shall be processed for payment by January 31st.

- A. Individual VFD's shall be responsible for all paperwork.
- B. Policy should aid in VFD budget process.
- C. Policy guarantees that each VFD will receive all money budgeted for that department.
 1. Required Annual Report.
 - A. Report shall include period December 1st – November 31st each year
 - B. Reports shall be due annually not later than December 15th.
 - C. The dispersal of funds will depend upon submission of a complete report.
 2. Report Format.
 - A. The required report form supplied by county. (*attached*)
 - B. Additional copies of report form available upon request from TGC Administrative Services Director, 124 W. Beauregard, San Angelo, TX 76903 (659-6502).
 3. Agreement to comply with policy.

The Tom Green County Volunteer Fire Department Reporting Policy is understood and accepted by the MERETHA Volunteer Fire Department.

It is further understood that the above policy must be followed to receive county funding.

12/1/05
Date

Jim ROBERTS 
Type or Print Name of President or Chief

Please Mail Completed Form to:

Anne Bramble, Executive Director
 TGC Administrative Services
 124 W. Beauregard
 San Angelo, TX 76903-5835
 (325-659-6502)



Completed form must be received by the above no later than December 15

VFD Name: Pecan Creek Date: 11/20/05
 VFD Address: 1174 Reece Rd. 56A San Angelo, TX 76904
Address City, State, Zip
 Prepared by: Charlie Patterson Title: President
Please Print Please Print
 President: Charlie Patterson Signature: Charlie Patterson
Please Print President

Name, and telephone number of VFD officers.

President: Charlie Patterson 325-651-4376
 Vice-President: Bob E. Miller 325-947-1740
 Secretary: David P. Pender 325-947-8770
 Treasurer: Patti Patterson 325-651-4376
 Fire Chief: Bruce Haley 325-650-0256
 Asst. Chief: Bob E. Miller 325-947-1740

Number of Current Members 20

Equipment: Year, Make, Type (pumper, brush, EMS, etc.), and Tank Size (gal.)
 List all equipment and attach to this form.

List any injuries occurring on VFD runs during this reporting period (Add page if additional space is needed)

Injury	Date

Run Types:	Number	Number
Grass	<u>41</u>	Vehicle Fire <u>2</u>
Good Intent	<u>1</u>	Traffic Accident <u> </u>
Smoke in Building	<u>1</u>	Spills (Gas Oil, Diesel, etc.) <u>1</u>
Structure	<u>2</u>	Public Service <u>2</u>
Automatic Alarm (no fire)	<u>1</u>	Mutual Aid Assist <u>30</u>
EMS	<u>2</u>	

Runs on Government Property. (Lakes, State Park, City of San Angelo, etc.) Attach additional page if needed.

Date	Location
<u>See Attached sheet</u>	<u>See Attached sheet</u>

List of Annual Expenditures: (Attach to form)