

Tom Green County Commissioners' Court

September 26th, 2006

The Commissioners' Court of Tom Green County, Texas, met in Regular Session September 26th, 2006 in the Edd B. Keyes Building, with the following members present:

Ralph Hoelscher, Commissioner of Precinct #1
 Karl Bookter, Commissioner of Precinct #2
 Steve Floyd, Commissioner of Precinct #3
 Richard Easingwood, Commissioner of Precinct #4
 Michael D. Brown, County Judge

1. County Judge, Michael Brown, called the meeting to order at 8:03 A.M.
2. Judge Brown recessed the Open Meeting to go into a Closed Executive Session in accordance with V.T.C.A. Government Code, Chapter 551, subchapter D at 8:03 AM.
5. Judge Brown reconvened the meeting in Open Session at 8:55.
6. County Clerk, Elizabeth McGill, offered the invocation. The Pledge of Allegiance to the United States and the Texas Flags were recited.

8. Judge Brown moved to accept the Consent Agenda, with the exception of item D, as presented. Commissioner Floyd seconded the motion. The following items were presented:

- A. Approved the Minutes of the Regular Meeting of September 12th, 2006.
- B. Approved the Minutes of Accounts Allowable (Bills) from September 13th- 26th, 2006 in the amount of \$ 1,552,273.44. (Recorded with these minutes)
 Purchase Orders from September 11th – 15th, 2006 in the amount of \$ \$86,670.94
 from September 18th – 22nd, 2006 in the amount of \$ 14,174.10
- C. Accepted Personnel Actions as presented:

The following salary expenditures are being presented for your **Approval**:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF DATE</u>	<u>GRADE /STEP</u>	<u>SALARY</u>	<u>SUPP/CAR ALLOW</u>
Holland, Deborah S.	Collections	Rehire	9-11-06	11/1	\$730.16 S/M	
May, Kalton R.	Juvenile	Line Item Correction	9-01-06	N/A	\$1250.88 S/M	\$170.50 S/M
Watkins, Brenda K.	County Attorney	Promotion	10-01-06	S14	\$1057.54 S/M	
Flores, Joseph	Building Maint.	New Hire	9-18-06	12/1	\$766.67 S/M	
Smith, Garrett H.	Courthouse Security	Promotion	10-01-06	L04	\$1210.73 S/M	
Guadarrama, Priscilla	Library	New Hire	9-20-06	N/A	\$6.15/Hour	
Olivarez, Sandra J.	Constable #4	Promotion	9-28-06	N/A	\$1328.04 S/M	
Jackson, Stacye W.	Sheriff's Office	Promotion	10-01-06	L06	\$1398.73 S/M	
Tobias, Rosalinda M.	County Clerk	Promotion	10-01-06	S10	\$910.78 S/M	
Baker, Mark E.	Sheriff's Office	Promotion	10-01-06	L05	\$1295.16 S/M	
Merry, William C.	Jail	New Hire	9-20-06	16/1	\$931.89 S/M	
Haro, Marialinda	Vehicle Registration	New Hire	9-20-06	N/A	\$5.15/Hour	
Morin, Maria	Library	New Hire	9-18-06	N/A	\$6.05/Hour	

The following personnel actions are presented for **Acknowledgement** and as a matter of record:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF.</u> <u>DATE</u>	GRADE /STEP	<u>SALARY</u>	<u>SUPP/CAR</u> <u>ALLOW</u>
Chapman, Coy M.	Jail	Resignation	9-12-06	16/1	\$931.89 S/M	
Delarosa, Bryan G.	CSCD	Dismissal	9-06-06	N/A	\$1163.69 S/M	
Norris, Susanne M.	County Attorney	Resignation	9-30-06	N/A	\$6.45/Hour	
Galvan, Vanessa R.	County Attorney	Resignation	9-30-06	N/A	\$6.45/Hour	
Gallegos, Jessica M.	JP #1	Other	7-31-06	N/A	\$6.25/Hour	
Fitz-Gerald IV, James	Elections	Resignation	5-12-06	N/A	\$6.00/Hour	
Melendez, Charles	CSCD	New Hire	9-02-06	N/A	\$836.58 S/M	
Hale, James W.	CSCD	New Hire	9-05-06	N/A	\$816.19 S/M	
Freeman, Karen A.	Jail	Resignation	9-08-06	N/A	\$1084.00 S/M	
Moore, Barry L.	Sheriff's Office	Resignation	9-12-06	N/A	\$1346.45 S/M	
Land, Kenneth R.	Sheriff's Office	Resignation	9-30-06	N/A	\$1189.36 S/M	
Breeding, Gerald W.	Jail	Dismissal	9-19-06	N/A	\$955.19 S/M	
Dunn, Jeana R.	CSCD	Salary Increase	9-01-06	N/A	\$1517.57 S/M	

The following personnel actions are presented for **Grants** as a matter of record: **None**

DEPT	EENAME	NRNG	NTITLE	NCODE	CURRENT SALARY	NEW SAL
001 Commissioners	BRAMBLE, ANITA R.	E05	DEPARTMENT HEAD V	1050	\$1,926.28	\$2,273.22
001 Commissioners	CARRILLO, GUADALUPE E.	S06	RECEPTIONIST/CLERK	4210	\$695.39	\$712.77
002 Purchasing	GRIMALDO, JOHNNY S.	E02	DEPARTEMNT HEAD II	1020	\$1,311.27	\$1,391.77
002 Purchasing	WILLIAMS SR, CURTIS M.	S05	COURIER/CLERK	4200	\$678.84	\$695.81
002 Purchasing	ADAME, MARIA I.	S10	PURCHASING ASSISTANT	4800	\$845.25	\$866.38
003 Co. Clerk	MCGILL, ELIZABETH A.		COUNTY CLERK	EO	\$2,044.13	\$2,095.23
003 Co. Clerk	RISKUS, THEDA V.	S10	ACCOUNTING ASST II	4605	\$712.78	\$866.29
003 Co. Clerk	MONICO, GARY	S15	CHIEF DEPUTY	4810	\$1,161.04	\$1,190.07
003 Co. Clerk	BETHANCOURT, JESSICA H.	S10	CLERICAL SUPV I	4500	\$955.19	\$979.07
003 Co. Clerk	DYER, MARSHA SUE	S10	CLERICAL SUPV I	4500	\$979.07	\$1,003.55
003 Co. Clerk	FINCH, ERLINDA	S11	CLERICAL SUPV II	4501	\$955.19	\$979.07
003 Co. Clerk	ROBERTSON, H. MARIE	S11	CLERICAL SUPV II	4501	\$931.89	\$955.19
003 Co. Clerk	BAULOS, SUSAN	S06	COUNTY CLERK I	4300	\$712.78	\$730.60
003 Co. Clerk	MENDOZA, RUBEN B.	S06	COUNTY CLERK I	4300	\$695.39	\$712.77
003 Co. Clerk	MOORE, LINDA KAY	S06	COUNTY CLERK I	4300	\$767.58	\$786.77
003 Co. Clerk	BAULOS, ROBERT W.	S09	COUNTY CLERK II	4301	\$887.52	\$909.71
003 Co. Clerk	BRADLEY, CHERYL K.	S09	COUNTY CLERK II	4301	\$825.13	\$845.76
003 Co. Clerk	DONAWAY, MARY E.	S09	COUNTY CLERK II	4301	\$730.60	\$825.25
003 Co. Clerk	EDWARDS, SANDRA KAY	S09	COUNTY CLERK II	4301	\$887.52	\$909.71
003 Co. Clerk	ENRIQUEZ, AMPARO D.	S09	COUNTY CLERK II	4301	\$805.00	\$805.00
003 Co. Clerk	FISHER, DONNA GAY	S09	COUNTY CLERK II	4301	\$712.78	\$825.25
003 Co. Clerk	SANCHEZ, THELMA A.	S09	COUNTY CLERK II	4301	\$805.00	\$825.13
003 Co. Clerk	VACANT (Tobias)	S09	COUNTY CLERK II	4301	\$888.57	\$910.78

003 Co. Clerk	MENDOZA, MARIA S.	S10	COUNTY CLERK III	4305	\$887.52	\$909.71
003 Co. Clerk	TOBIAS, ROSALINDA M.	S10	COUNTY CLERK III	4305	\$888.57	\$910.78
004 Risk Management	KOUNTZ, ARCHIE J.	E04	DEPARTMENT HEAD IV	1040	\$1,750.00	\$1,973.45
005 Veterans Services	ROMMELFANGER, GARY S.	E02	DEPARTMENT HEAD II	1020	\$1,248.82	\$1,280.04
	Supplement				\$26.93	\$27.60
005 Veterans Services	VASQUEZ, TIM L.	S13	VETERANS SVCS OFFICER	2300	\$887.52	\$997.48
	Supplement				\$26.93	\$27.60
006 Treasurer/Collections	HOLLAND, DEBORAH S>	S10	COLLECTIONS ASSISTANT	4655	\$730.16	\$845.16
006 Treasurer/Collections	GUNNELS, VIRGINIA L.	S07	COLLECTIONS ASSISTANT (U/F)	4650	\$630.74	\$730.16
006 Treasurer/Collections	LOPEZ, MELVA B.	S12	COLLECTIONS SUPERVISOR	4660	\$978.49	\$1,002.95
007 Human Resources	MOBLEY, TERRY L.	E04	DEPARTMENT HEAD IV	1040	\$1,750.00	\$1,973.45
007 Human Resources	SANTANA, PATRICIA	S09	HR ASSISTANT	4925	\$805.00	\$825.13
007 Human Resources	KANAGA, SHERYL L.	S15	HR ASST DIRECTOR	2110	\$1,027.41	\$1,160.70
008 Info Technology	TISDALE, BRYAN C.	S09	IT NETWORK ASSISTANT	4950	\$8.10	\$9.49
008 Info Technology	COUNTS, SUSAN B.	S15	IT NETWORK COORDINATOR	4957	\$1,189.36	\$1,219.09
008 Info Technology	BURKE, KEVIN O.	S13	IT NETWORK TECHNICIAN I IT NETWORK TECHNICIAN	4953	\$931.89	\$1,022.42
008 Info Technology	MITCHELL, DILLON J.	S14	II	4955	\$1,311.27	\$1,344.05
011 County Judge	BROWN, MIKE (SB310)		COUNTY JUDGE	EO	\$2,417.93	\$2,478.36
					\$572.92	\$625.00
011 County Judge	PEREZ, ILMA I.	S13	ADMINISTRATIVE ASSISTANT	4825	\$1,267.81	\$1,299.51
011 County Judge	JENNINGS, TONIA I.	L04	BAILIFF	3600	\$1,380.00	\$1,414.50
011 County Judge	REISNER, VICKIE L.	S11	COURT DEFENSE COORDINATOR	6115	\$909.70	\$932.44
012 Dist. Court	GOSSETT, TOM		DISTRICT COURT JUDGE	EO	\$337.50	\$345.94
012 Dist. Court	WALTHER, BARBARA L.		DISTRICT COURT JUDGE	EO	\$288.71	\$295.93
012 Dist. Court	WEATHERBY, JAY K.		DISTRICT COURT JUDGE	EO	\$337.50	\$345.94
012 Dist. Court	WOODWARD, GARLAND B.		DISTRICT COURT JUDGE	EO	\$265.42	\$272.05
012 Dist. Court	TORRES, CHERYL M.	S10	COURT ASST COORDINATOR	4850	\$1,035.78	\$1,061.67
012 Dist. Court	CONNER, VERNON L.	L04	BAILIFF	3600	\$15.25	\$15.63
012 Dist. Court	DELAROSA, BLANCA	L04	BAILIFF	3600	\$1,379.99	\$1,414.49
012 Dist. Court	HALE, ALVIN DAYTON	L04	BAILIFF	3600	\$1,379.99	\$1,414.49
012 Dist. Court	MARTINEZ, JULIAN H.	L04	BAILIFF	3600	\$1,379.99	\$1,414.49
012 Dist. Court	RACE, PHILLIP SCOTT	L04	BAILIFF	3600	\$1,379.99	\$1,414.49
012 Dist. Court	JACKSON, IRENE P.	S13	COURT COORDINATOR	4855	\$1,382.23	\$1,416.79
012 Dist. Court	MCFARLAND, SHANNON I.	S13	COURT COORDINATOR	4855	\$1,195.26	\$1,225.14
012 Dist. Court	NORIEGA, SYLVIA	S13	COURT COORDINATOR	4855	\$1,141.62	\$1,170.16
012 Dist. Court	YOUNG, SHARON S.	S13	COURT COORDINATOR	4855	\$1,394.39	\$1,429.25
012 Dist. Court	CHENEY, SUSAN J.	L09	COURT REPORTER	2600	\$2,265.25	\$2,321.88
012 Dist. Court	HARRIS, DEBORAH D.	L09	COURT REPORTER	2600	\$1,909.61	\$1,957.35
012 Dist. Court	JOHNSON, MARTIN A.	L09	COURT REPORTER	2600	\$1,797.35	\$1,842.28
012 Dist. Court	KOCHER, CYNTHIA M.	L09	COURT REPORTER	2600	\$1,698.33	\$1,740.79
012 Dist. Court	SAUNDERS, CINDY E.	L09	COURT REPORTER	2600	\$2,265.25	\$2,321.88
013 Dist. Atty	LUPTON, STEPHEN R.		DISTRICT ATTORNEY	EO	\$330.71	\$338.98
013 Dist. Atty	MCCREA, GEORGE		DISTRICT ATTORNEY	EO	\$291.84	\$299.13
013 Dist. Atty	BEST, JOHN H.	L10	ATTORNEY	3500	\$2,071.99	\$2,123.79
013 Dist. Atty	DICKENS, JAMES PINK	L10	ATTORNEY	3500	\$2,071.99	\$2,123.79
013 Dist. Atty	GOODMAN, STEPHANIE	L10	ATTORNEY	3500	\$2,654.00	\$2,720.35

013 Dist. Atty	KING,CHARLES W.	L10	ATTORNEY	3500	\$2,072.00	\$2,123.80
013 Dist. Atty	CLAYTON,JEFFREY BRYAN	L10	ATTORNEY (FIRST ASST)	3500	\$2,071.99	\$2,123.79
013 Dist. Atty	PALMER,ALLISON LOU	L10	ATTORNEY (FIRST ASST)	3500	\$2,720.03	\$2,788.03
013 Dist. Atty	WILSON,DIANA R.	L03	INVESTIGATOR	3400	\$1,599.55	\$1,639.54
013 Dist. Atty	BAUTISTA,CRYSTAL ANN	S11	LEGAL ASSISTANT	6100	\$887.52	\$909.71
013 Dist. Atty	GEORGE,CHRISTINE MARIE	S11	LEGAL ASSISTANT	6100	\$956.33	\$980.24
013 Dist. Atty	JACOBS,JOANN ELIZABETH	S11	LEGAL ASSISTANT	6100	\$933.00	\$956.33
013 Dist. Atty	MIER,MELISSA A.	S11	LEGAL ASSISTANT	6100	\$845.25	\$910.01
013 Dist. Atty	MORGAN,MANDY A.	S11	LEGAL ASSISTANT	6100	\$845.25	\$910.01
013 Dist. Atty	BADER,MATTHEW F.	S03	OFFICE ASSISTANT	4550	\$6.95	\$7.12
013 Dist. Atty	DAVIS,AMY E.	S03	OFFICE ASSISTANT	4550	\$6.95	\$7.12
013 Dist. Atty	SPARKS,KAY	S13	OFFICE MANAGER	4805	\$1,348.05	\$1,381.75
013 Dist. Atty	PHAIR,BETTY ANN	S06	RECEPTIONIST/CLERK VICTIM SVCS	4210	\$712.78	\$730.60
013 Dist. Atty	THURMAN,MOLLY JO	S14	COORDINATOR	2200	\$1,132.72	\$1,161.04
014 District Clerk	WOODFIN, SHERILYN L.		DISTRICT CLERK ACCOUNTING ASSISTANT II	EO	\$2,096.25	\$2,148.66
014 District Clerk	POND,JO ANN	S10	II	4605	\$888.04	\$910.24
014 District Clerk	VINES,VICKI RAE	S15	CHIEF DEPUTY	4810	\$1,161.04	\$1,190.07
014 District Clerk	ENGLERT,BRENDA	S11	CLERICAL SUPERVISOR II	4501	\$1,283.10	\$1,315.18
014 District Clerk	DOUGLAS,REBECCA A.	S11	CLERICAL SUPERVISOR II	4501	\$931.89	\$955.51
014 District Clerk	ALVAREZ,LONGINA	S06	DISTRICT CLERK I	4100	\$712.78	\$730.60
014 District Clerk	LUERA, LIBERTAD	S06	DISTRICT CLERK I	4100	\$712.78	\$730.60
014 District Clerk	CELAYA,ELIZABETH R.	S09	DISTRICT CLERK II	4103	\$888.57	\$910.78
014 District Clerk	GRAY, PATRICIA L.	S09	DISTRICT CLERK II	4103	\$805.00	\$805.00
014 District Clerk	GUILLORY,PAUL R.	S09	DISTRICT CLERK II	4103	\$825.13	\$845.76
014 District Clerk	MARTINEZ,JOSEPHINE H.	S09	DISTRICT CLERK II	4103	\$866.38	\$888.04
014 District Clerk	MONICO, ANTHONY J.	S09	DISTRICT CLERK II	4103	\$805.00	\$805.00
014 District Clerk	SANDERSON,THOMAS	S09	DISTRICT CLERK II	4103	\$955.19	\$979.07
014 District Clerk	SCHALLER,VICKIE L	S09	DISTRICT CLERK II	4103	\$866.38	\$888.04
014 District Clerk	TARRAFERRO,NICOLE	S09	DISTRICT CLERK II	4103	\$695.39	\$825.25
014 District Clerk	MARSHALL, JODI R.	S09	DISTRICT CLERK II	4103	\$805.00	\$805.00
014 District Clerk	HEPNER,LORI	S10	DISTRICT CLERK III	4105	\$979.07	\$1,003.55
014 District Clerk	TURLEY,LEANDRA	S10	DISTRICT CLERK III	4105	\$825.13	\$866.29
014 District Clerk	RODRIGUEZ,NATALIE B.	S03	OFFICE ASSISTANT JUSTICE OF THE PEACE PCT 1	4550	\$6.25	\$7.07
015 JP Pct 1	SERNA, GUILLERMO C.		EO	\$1,418.42	\$1,599.26	
015 JP Pct 1	GARCIA,KRISTIE BO	S08	JP COURT CLERK I	4700	\$695.39	\$785.99
015 JP Pct 1	BUTERA,LINDA K.	S11	JP COURT CLERK II JUSTICE OF THE PEACE PCT 2	4701	\$867.42	\$1,013.49
016 JP Pct 2	SMITH, RUSSELL S.		EO	\$1,418.42	\$1,599.26	
016 JP Pct 2	TAFOYA-MORENO,SYLVIA	S08	JP COURT CLERK I	4700	\$695.39	\$785.99
016 JP Pct 2	ARTHUR,BONNIE	S11	JP COURT CLERK II	4701	\$867.42	\$1,013.49
016 JP Pct 2	HATLEY, DELORIS D.	S03	OFFICE ASSISTANT JUSTICE OF THE PEACE PCT 3	4550	\$6.30	\$6.90
017 JP Pct 3	BUCK, MICHAEL F.		EO	\$1,418.42	\$1,599.26	
017 JP Pct 3	FOWLER,LORI	S08	JP COURT CLERK I	4700	\$695.39	\$785.99
017 JP Pct 3	RILEY,TONIA A.	S11	JP COURT CLERK II JUSTICE OF THE PEACE PCT 4	4701	\$766.67	\$910.01
018 JP Pct 4	HOWARD, BENJAMIN E.		EO	\$1,418.42	\$1,599.26	
018 JP Pct 4	BROWN, SUSAN	S08	JP COURT CLERK I	4700	\$695.39	\$766.82
018 JP Pct 4	MCENTYRE,JANET D.	S11	JP COURT CLERK II	4701	\$785.84	\$929.63

020 CCL 1	NOLEN, CHARLES B.	COUNTY CRT @ LAW JDG	EO	\$4,444.88	\$4,556.00
020 CCL 1	FREEMAN,CHARLES M.	L04 BAILIFF	3600	\$1,380.00	\$1,414.50
020 CCL 1	LOSOYA,JOSE L. JR.	S13 COURT COORDINATOR	4850	\$1,195.25	\$1,225.13
021 CCL 2	ROBERTS, PENNY A.	COUNTY CRT @ LAW JDG	EO	\$4,444.88	\$4,556.00
021 CCL 2	WILLIAMS JR.,CURTIS M.	L04 BAILIFF	3600	\$1,380.00	\$1,414.50
021 CCL 2	JACOBS,WILLIAM O.	S13 COURT COORDINATOR	4850	\$1,195.25	\$1,225.13
021 CCL 2	BREDEMEYER,SHARLA M.	L09 COURT REPORTER	2600	\$1,833.77	\$2,321.88
023(013) Family Violence	NOELKE,CLAIRE C.	L10 ATTORNEY	3500	\$2,325.07	\$2,325.07
023(013) Family Violence	VACANT (Bautista)	S11 LEGAL ASSISTANT	6100		
024(013) Family Violence	HARRIS,MIKE L.	L03 INVESTIGATOR	3400	\$1,434.65	\$1,434.65
025 Co. Atty.	TAYLOR, CHRISTOPHER G.	COUNTY ATTORNEY	EO	\$2,286.92	\$2,344.09
025 Co. Atty.	ELLIS,KELLY J.	L10 ATTORNEY	3500	\$583.33	\$683.27
025 Co. Atty.	FOHN, GERALD A.	L10 ATTORNEY	3500	\$1,254.84	\$1,286.21
025 Co. Atty.	SIMPSON, JILL	L10 ATTORNEY	3500	\$1,791.67	\$1,974.94
025 Co. Atty.	VILLARREAL,RICHARD	L10 ATTORNEY	3500	\$2,123.58	\$2,176.67
025 Co. Atty.	LAM,DEBBIE ANN	S09 HOT CHECK CLK	4920	\$785.84	\$825.25
025 Co. Atty.	ENGLERT,MICHAEL R.	L03 INVESTIGATOR	3400	\$1,161.04	\$1,190.07
025 Co. Atty.	KNUDSEN,SANDY LEE	S11 LEGAL ASSISTANT	6100	\$932.45	\$955.76
025 Co. Atty.	VACANT	S03 OFFICE ASSISTANT	4550		\$600.58
025 Co. Atty.	PIERCE,TEENA J.	S13 OFFICE MANAGER	4805	\$1,163.11	\$1,192.19
025 Co. Atty.	MURO,MARY ANN	S06 RECEPTIONIST/CLERK	4210	\$712.78	\$730.60
025 Co. Atty.	GUZMAN,FARRAH J.	S11 VICTIM SVCS ASSISTANT	4915	\$941.72	\$965.26
026(054) Crisis Intervention	ELLIOTT,SANDRA S.	S11 CIU PROGRAM ASSISTANT	2220	\$1,077.29	\$1,077.29
026(054) Crisis Intervention	GUTHRIE,RITA I.	S15 COORDINATOR	2225	\$1,381.79	\$1,381.79
027 Co. Atty.	LONGEST,DONNA K.	L03 INVESTIGATOR	3400	\$1,129.86	\$1,129.86
030 Elections	BENTON, MICHAEL S.	EO3 DEPARTMENT HEAD III	1030	\$1,544.92	\$1,583.54
030 Elections	TORRES, AMELIA	S09 ELECTIONS ADMIN-ASST	4910	\$730.16	\$825.25
030 Elections	SAUCEDO,JOYCE	S06 ELECTIONS CLERK	4905	\$695.39	\$712.77
030 Elections	CASTILLO,BRENDA M.	S03 OFFICE ASSISTANT	4550	\$6.00	\$7.07
031FelonyFamily Violence	PATRICK,TRACEY J.	S11 VICTIM SVCS ASSISTANT	4915	\$1,041.14	\$1,041.14
034(025)AG Grant	WATKINS, BRENDA K.	S14 COORDINATOR	2200	\$825.13	\$1,057.54
035 Auditor	CRADDUCK, CORY N.	COUNTY AUDITOR	AUD	\$2,283.33	\$2,412.50
035 Auditor	CHEEK,GAYLE E.	S18 INTERNAL AUDITOR(ASST)	2100	\$1,633.04	\$1,714.71
035 Auditor	MCCREA,REGINA L.	S18 INTERNAL AUDITOR(ASST)	2100	\$1,506.72	\$1,582.08
035 Auditor	PATE,MARILYN	S18 INTERNAL AUDITOR(ASST)	2100	\$1,395.50	\$1,465.29
035 Auditor	WALLACE,CHRISTY L.	S18 INTERNAL AUDITOR(ASST)	2100	\$1,473.05	\$1,546.71
036 Treasurer	SPIEKER, DIANNA M.	TREASURER	EO	\$1,950.55	\$2,049.29
036 Treasurer	MATA,GLORIA P.	ACCOUNTING ASSISTANT III	4610	\$887.52	\$909.71
036 Treasurer	SUSTAITA,SHARON	ACCOUNTING ASSISTANT III	4610	\$887.52	\$909.71
036 Treasurer	BENNETT, ANN E.	S15 CHIEF DEPUTY	4810	\$1,189.36	\$1,219.09
036 Treasurer	WOMACK, SARA J.	S01 OFFICE AIDE	0000	\$5.50	\$6.26
036 Treasurer	DAVIS,JENNIFER	S03 OFFICE ASSISTANT	4550	\$6.30	\$7.07
037 Auto	JETTON, CYNTHIA C.	TAX ASSESSOR-COLLECTOR	EO	\$1,950.55	\$1,999.31
037 Auto	RIOS, JESSICA L.	S09 ACCOUNTING ASSISTANT I	4600	\$805.00	\$805.00
037 Auto	REED,FRANCES L.	S10 ACCOUNTING ASSISTANT	4605	\$909.70	\$932.44

II

037 Auto	ROBLES,REBECCA F.	S15	CHIEF DEPUTY	4810	\$1,106.41	\$1,160.70
037 Auto	MENDIOLA,JACQUELINE	S11	CLERICAL SUPV II	4501	\$1,029.25	\$1,054.98
037 Auto	DUARTE ,BRENDA	S06	I TITLE/REGISTRATION CLK	4400	\$730.16	\$748.41
037 Auto	HUMPHREY,CANDICE D.	S06	I TITLE/REGISTRATION CLK	4400	\$695.39	\$712.77
037 Auto	MARTINEZ,MARIA M.	S06	I TITLE/REGISTRATION CLK	4400	\$695.39	\$712.77
037 Auto	SESSOM, REGINA	S06	I TITLE/REGISTRATION CLK	4400	\$695.39	\$712.77
037 Auto	STAKER, CASEY M.	S06	I TITLE/REGISTRATION CLK	4400	\$695.39	\$695.45
037 Auto	STORTS,JENNIFER DIANE	S06	I TITLE/REGISTRATION CLK	4400	\$695.39	\$712.77
037 Auto	LONG,NANCY VIOLA	S09	II TITLE/REGISTRATION CLK	4401	\$766.67	\$825.25
037 Auto	REDMAN,F. TRUDY	S09	II TITLE/REGISTRATION CLK	4401	\$934.11	\$957.46
037 Auto	SALINAS,MARGARET P.	S09	II TITLE/REGISTRATION CLK	4401	\$911.33	\$934.11
037 Auto	TALAMANTES,KRISELDA M.	S09	II TITLE/REGISTRATION CLK	4401	\$766.67	\$825.25
042 Jail	WHATLEY,RHONDA K.	S10	ACCOUNTING ASST II	4605	\$825.13	\$866.29
042 Jail	BYRNE,MARY GRACE	L07	CORRECTIONS CAPTAIN	3215	\$1,801.15	\$1,846.18
042 Jail	FAULL,KATHY A.	S08	CORRECTIONS CLERK I	3200	\$766.67	\$785.84
042 Jail	HIND,WINONA ADELE	S08	CORRECTIONS CLERK I	3200	\$785.84	\$805.49
042 Jail	SIMPSON,LINDA B.	S08	CORRECTIONS CLERK I	3200	\$766.67	\$785.84
042 Jail	WHITTON,GEORGIA	S08	CORRECTIONS CLERK I	3200	\$934.11	\$957.46
042 Jail	BRYAN,PAMELA JO	S10	CORRECTIONS CLERK II	3203	\$845.25	\$866.38
042 Jail	BOLLINGER,MONICA REE D	L02	CORPORAL CORRECTIONS	3208	\$1,053.10	\$1,124.12
042 Jail	CLAWSON,JOSEPH B. T	L02	CORPORAL CORRECTIONS	3208	\$955.19	\$1,083.98
042 Jail	FLORES,JIMMY RAMON T	L02	CORPORAL CORRECTIONS	3208	\$1,053.10	\$1,124.12
042 Jail	HOLLAND,CHARLENE D	L02	CORPORAL CORRECTIONS	3208	\$1,027.41	\$1,097.35
042 Jail	HOLLAND-MULL,BETH	S	L02 CORPORAL CORRECTIONS	3208	\$1,027.41	\$1,097.35
042 Jail	HOLLIS,BILLY RAY JR	M	L02 CORPORAL CORRECTIONS	3208	\$1,027.41	\$1,097.35
042 Jail	JUAREZ,ORLANDO R.	T	L02 CORPORAL CORRECTIONS	3208	\$955.19	\$1,083.98
042 Jail	MCMILLAN,PATRICK A.	D	L02 CORPORAL CORRECTIONS	3208	\$1,053.10	\$1,124.12
042 Jail	PITTMAN,ROBERT E.	M	L02 CORPORAL CORRECTIONS	3208	\$1,027.41	\$1,097.35
042 Jail	RYCHLIK,JERRY S. T	L02	CORPORAL CORRECTIONS	3208	\$1,028.63	\$1,121.44
042 Jail	SKELTON,DAVID BRYAN	S	L2 CORPORAL CORRECTIONS	3208	\$1,027.41	\$1,097.35
042 Jail	VESSELL,LAURIE K. T	L02	CORPORAL CORRECTIONS	3208	\$1,003.55	\$1,095.57
042 Jail	WALLACE,LADONNA K.	T	L02 CORPORAL CORRECTIONS	3208	\$931.89	\$1,083.98
042 Jail	ALLEN,TODD AARON	L05	LIEUTENANT	3212	\$1,248.42	\$1,369.46
042 Jail	ALVARADO,JOSE G.	L01	CORRECTIONS OFFICER	3205	\$1,028.63	\$1,121.44
042 Jail	ARNOLD,JOHN P.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	BACKLUND,RACHEL Y.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	BAKER,DAVID F	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	BALDWIN,JESSE C.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42

042 Jail	BALLI,ERICA N.	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	BANNERT,RANDY A.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	BARCO,QUIRINA M.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	BEDNAR,VANZANT LEE	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	BELL, SAM K.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	BEYER,MARGARET ANN	L01	CORRECTIONS OFFICER	3205	\$1,028.63	\$1,121.44
042 Jail	BOTELLO,PEDRO A.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	MERRY, WILLIAM C.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	BRYANT,SANDRA ELAINE	L01	CORRECTIONS OFFICER	3205	\$1,003.55	\$1,095.57
042 Jail	BUEHRER,DAVID L.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	VACANT (Chapman)	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	COLE,GARY WAYNE	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	COUNTS,WESLEY KANE	L01	CORRECTIONS OFFICER	3205	\$1,028.63	\$1,121.44
042 Jail	CRABTREE,VICKIE E.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	CRANDALL,JOSHUA	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	DAVIS,JIMMY A.	L01	CORRECTIONS OFFICER	3205	\$979.07	\$1,070.59
042 Jail	DEVORE,BILLIE JO	L01	CORRECTIONS OFFICER	3205	\$1,003.55	\$1,095.57
042 Jail	DOWNEY,JACK O.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	DUARTE, JOHN M.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	DUDLEY,CLAUDE T.	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	DUDLEY,REBECCA N.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	FAISON,JASON	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	GALVAN,ERNEST	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	GERSTENBERGER,JONATHAN	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	GUTIERREZ,DANIEL M	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	HALES,JAMES R.	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	HALL,AMBER	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	HALL,MICHAEL D.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	HARRIS,JEFFREY R	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	HARRIS,MATTHEW W.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	HARRIS,TYGUE A.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	HERNANDEZ,RAMON JR.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	HICKS,DANNY	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	HOLLIS,ELENA JO	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	HOWELL,PEGGY ROSE	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	JACKSON,FRANK ODAY III.	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	KISER,NINFA I.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	LAWLESS,ALVIN LEE	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	LONG,TRAVIS J	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	LOPEZ, CHRISTINA	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	LUCERO, MARTIN J.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	MANOS,GARY A	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	MCCORKLE,SEAN C.	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	MERAZ,JUAN CARLOS	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	MILLER, DEBRA L.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	MUNOZ, ROSEMARY	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	NEW,RANDALL WAYNE	L01	CORRECTIONS OFFICER	3205	\$1,003.55	\$1,095.57
042 Jail	PENNINGTON,JAMESON D.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42

042 Jail	PEREZ,EDNA A.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	POYNOR,CARRIE B.	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	PRITCHETT,TIMOTHY	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	RAMOS,JOHN D.	L01	CORRECTIONS OFFICER	3205	\$955.19	\$1,045.61
042 Jail	RENFROE, JACK H.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	ROACH, LEA A.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	SANCHEZ, VANESSA V.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	SAWYER,WILLIAM M. JR	L01	CORRECTIONS OFFICER	3205	\$1,054.35	\$1,147.31
042 Jail	SCHWARTZ,MARK A.	L01	CORRECTIONS OFFICER	3205	\$1,003.55	\$1,095.57
042 Jail	SIMS, ERIC J.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	VACANT (Smith)	L01	CORRECTIONS OFFICER	3205		\$997.48
042 Jail	SPENCER,STEVEN L.	L01	CORRECTIONS OFFICER	3205	\$1,028.63	\$1,121.44
042 Jail	SUTTER,GORDON W.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	TELLEZ,JESUS O	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	TIJERINA,ROLAND	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	TORRES, ERIC B.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	LINDEMAN, MATTHEW T.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	VACANT (Norwood)	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	VACANT (Roger)	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	VACANT (Smith)	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	VACANT (Wood)	L01	CORRECTIONS OFFICER	3205	\$931.89	\$997.48
042 Jail	WALKER,JEREMY S.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	WALKER,WANDA J.	L01	CORRECTIONS OFFICER	3205	\$1,028.63	\$1,121.44
042 Jail	WHITAKER,MARK	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	WILLIFORD,KARIN D.	L01	CORRECTIONS OFFICER	3205	\$1,349.66	\$1,450.65
042 Jail	WILSON,DEBRA L.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	WOODARD, CYNTHIA L.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	WOODARD,BOBBY R.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	WOODS,KATHERINE M.	L01	CORRECTIONS OFFICER	3205	\$931.89	\$1,022.42
042 Jail	ALWINE,ANDREW SCOTT	L03	CORRECTIONS SERGEANT	3210	\$1,161.04	\$1,234.75
042 Jail	FIVEASH,WILLIAM JOHN	L03	CORRECTIONS SERGEANT	3210	\$1,132.72	\$1,205.31
042 Jail	MIEARS,BRYAN K.	L03	CORRECTIONS SERGEANT	3210	\$1,161.04	\$1,234.75
042 Jail	MIEARS,CORI TIFFANY	L03	CORRECTIONS SERGEANT	3210	\$1,132.72	\$1,205.31
042 Jail	BARROWS,ANGELA F.	S14	LICENSED VOC NURSE	3300	\$1,084.00	\$1,111.10
042 Jail	FARRIS,SHARON C.	S14	LICENSED VOC NURSE	3300	\$1,084.00	\$1,111.10
042 Jail	VACANT (Freeman)	S14	LICENSED VOC NURSE	3300	\$1,084.00	\$1,111.10
042 Jail	HALFMANN,KATHRYN	S16	MEDICAL DEPT SUPV	3310	\$1,272.05	\$1,303.85
050 Constable Pct 1	HALL, JUNIOR B.		CONSTABLE PCT 1	EO	\$1,278.00	\$1,309.95
051 Constable Pct 2	DICKSON, STEWART D.		CONSTABLE PCT 2	EO	\$1,222.60	\$1,253.15
052 Constable Pct 3	SMITH, JAMES E.		CONSTABLE PCT 3	EO	\$1,278.00	\$1,342.70
053 Constable Pct 4	HESTER, ALVIE		CONSTABLE PCT 4	EO	\$1,278.00	\$1,342.70
054 Sheriff	HUNT, JOE B.		SHERIFF	EO	\$2,344.03	\$2,402.64
054 Sheriff	DIETERLE,SUSAN D.	S08	CRIMINAL RCDS CLK I	3000	\$805.48	\$825.62
054 Sheriff	HALL,JACQUELINE L.	S08	CRIMINAL RCDS CLK I	3000	\$766.67	\$785.84
054 Sheriff	OTT,MARCILEE R.	S08	CRIMINAL RCDS CLK I	3000	\$766.67	\$785.84
054 Sheriff	UBNOSKI,KITTY MARIE	S10	CRIMINAL RCDS CLK II	3001	\$845.25	\$866.38
054 Sheriff	MCADA,DIXIE SUE	S12	CRIMINAL RCDS SUPV	3005	\$1,162.42	\$1,191.48
054 Sheriff	WALLER,WILLIAM W. JR	S12	DISPATCH SUPV	3015	\$1,027.41	\$1,053.10
054 Sheriff	CAMELBEEK,ANGELA M.	S08	DISPATCHER I	3010	\$766.67	\$785.84

054 Sheriff	VACANT(Lacy)	S08	DISPATCHER I	3010	\$766.67	\$766.82
054 Sheriff	SEARS,GORDON H.	S08	DISPATCHER I	3010	\$766.67	\$785.84
054 Sheriff	JUAREZ,DOLORES G.	S11	DISPATCHER II	3012	\$887.52	\$909.71
054 Sheriff	NESBIT,JENNIFER L.	S11	DISPATCHER II	3012	\$887.52	\$909.71
054 Sheriff	LACY,RACHELLE	S11	DISPATCHER II	3012	\$887.52	\$909.71
054 Sheriff	MILD,STEPHEN T.	L08	SHERIFF CAPTAIN	3110	\$1,517.95	\$1,734.36
054 Sheriff	RICHEY,J. TRUMAN	L09	SHERIFF CHIEF DEPUTY	3115	\$1,891.21	\$2,117.10
054 Sheriff	BALDERAZ,ROY R.	L05	SHERIFF CORPORAL	3101	\$1,347.25	\$1,431.02
054 Sheriff	CORTEZ,ORLANDO E.	L05	SHERIFF CORPORAL	3101	\$1,347.25	\$1,431.02
054 Sheriff	POLANCO,RAUL G.	L05	SHERIFF CORPORAL	3101	\$1,251.06	\$1,332.00
054 Sheriff	MASSEY,ROBERT LEON	L05	SHERIFF CORPORAL	3101	\$1,282.33	\$1,364.11
054 Sheriff	BAKER,MARK E.	L05	SHERIFF CORPORAL	3101	\$1,190.77	\$1,295.16
054 Sheriff	BOATRIGHT,ANDREA K.	L04	SHERIFF DEPUTY	3100	\$1,190.77	\$1,270.44
054 Sheriff	BROOKS,CURTIS R.	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,241.00
054 Sheriff	BROOKS,RICHARD E.	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,241.00
054 Sheriff	DEHOYOS JR, MARIO	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,241.00
054 Sheriff	VACANT (Jackson S)	L04	SHERIFF DEPUTY	3100		\$1,210.73
054 Sheriff	JACKSON,THOMAS C.	L04	SHERIFF DEPUTY	3100	\$1,190.77	\$1,270.44
054 Sheriff	KOLB,LOUIS ANDREW	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,241.00
054 Sheriff	VACANT (Massey)	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,210.73
054 Sheriff	MORIARTY,THOMAS F.	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,241.00
054 Sheriff	MUNCEY,KEITH S.	L04	SHERIFF DEPUTY	3100	\$1,190.77	\$1,270.44
054 Sheriff	RAMIREZ,ABEL	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,241.00
054 Sheriff	RIPPLE,SONDRA KAY	L04	SHERIFF DEPUTY	3100	\$1,190.77	\$1,270.44
054 Sheriff	ROUTH,MATTHEW	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,241.00
054 Sheriff	SCHLATHER SR.,CHARLES	L04	SHERIFF DEPUTY	3100	\$1,190.77	\$1,270.44
054 Sheriff	STEWART,JOCK CARY	L04	SHERIFF DEPUTY	3100	\$1,282.33	\$1,364.11
054 Sheriff	VACANT (Olivarez)	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,210.73
054 Sheriff	YBARRA,JOE L.	L04	SHERIFF DEPUTY	3100	\$1,282.33	\$1,364.11
054 Sheriff	FAISON,DAVID C.	L07	SHERIFF LIEUTENANT	3108	\$1,376.83	\$1,589.83
054 Sheriff	FIVEASH,WILLIAM JACK	L07	SHERIFF LIEUTENANT	3108	\$1,311.27	\$1,548.79
054 Sheriff	SWICK,RANDY G.	L07	SHERIFF LIEUTENANT	3108	\$1,344.05	\$1,555.93
054 Sheriff	BRYANT,WALTER L. JR	L06	SHERIFF SERGEANT	3105	\$1,219.09	\$1,433.70
054 Sheriff	DAVIS,GLENN W.	L06	SHERIFF SERGEANT	3105	\$1,313.61	\$1,524.70
054 Sheriff	ESTES,W. A.	L06	SHERIFF SERGEANT	3105	\$1,219.82	\$1,433.70
054 Sheriff	JACKSON,STACYE W.	L06	SHERIFF SERGEANT	3105	\$1,190.77	\$1,398.73
054 Sheriff	MAGEE,MICHAEL D.	L06	SHERIFF SERGEANT	3105	\$1,312.83	\$1,524.70
054 Sheriff	VACANT (Moore B)	L06	SHERIFF SERGEANT	3105		\$1,398.73
054 Sheriff	MOORE,SANDY RUIZ	L06	SHERIFF SERGEANT	3105	\$1,219.82	\$1,433.70
054 Sheriff	NORIEGA,EDDIE G.	L06	SHERIFF SERGEANT	3105	\$1,313.61	\$1,524.70
054 Sheriff	SANDERS,RICHARD R.	L06	SHERIFF SERGEANT	3105	\$1,313.61	\$1,583.58
054 Sheriff	WALKER,JOHN S.	L06	SHERIFF SERGEANT	3105	\$1,281.57	\$1,433.70
058 Dep Constables-MH	ADAMS,JOSEPH M.	L04	CONSTABLE (DEPUTY)	3700	\$1,328.04	\$1,328.04
058 Dep Constables-MH	COBB,JOAN R.	L04	CONSTABLE (DEPUTY)	3700	\$1,328.04	\$1,328.04
058 Dep Constables-MH	KNOX,CLIFTON P.	L04	CONSTABLE (DEPUTY)	3700	\$1,328.04	\$1,328.04
058 Dep Constables-MH	OLIVAREZ,SANDRA J.	L04	CONSTABLE (DEPUTY)	3700	\$1,328.04	\$1,328.04
058 Dep Constables-MH	HARRELL,N. GAIL	S06	RECEPTIONIST/CLERK	4210	\$935.78	\$935.78
060 Health Dept	VACANT (Socha)	S13	ENVIRO HLTH SPEC I	2500	\$955.19	\$997.48
060 Health Dept	WEISHUHN,PAMELA J.	S14	ENVIRO HLTH SPEC II	2505	\$1,134.74	\$1,207.09

070 Fleet Maintenance	HORNER, MARK D.	E03	DEPARTMENT HEAD III	1030	\$1,635.34	\$1,760.23
070 Fleet Maintenance	BOATRIGHT,ROBIN W	S09	EQUIPMENT LUBE TECH	5400	\$805.00	\$866.29
070 Fleet Maintenance	GLOVER,BILLY	S13	EQUIPMENT MECHANIC I	5410	\$978.49	\$1,052.75
070 Fleet Maintenance	MARTINEZ,NOE	S15	EQUIPMENT MECHANIC II	5415	\$1,132.72	\$1,218.69
070 Fleet Maintenance	TORRES,RAYMOND M.	S15	EQUIPMENT MECHANIC II	5415	\$1,449.98	\$1,560.39
070 Fleet Maintenance	CASTILLO,RICHARD D.	S12	EQUIPMENT OPERATOR II	5203	\$955.76	\$1,028.66
078 Indigent Health	DUNLAP, ANITA I.	E02	DEPARTMENT HEAD II	1020	\$1,248.82	\$1,324.85
078 Indigent Health	MENDEZ,HERMILO	S10	IHC CASEWORKER I	4960	\$695.39	\$866.29
078 Indigent Health	MENDEZ,CYNTHIA M	S13	IHC CASEWORKER II	4965	\$887.52	\$1,022.42
078 Indigent Health	MARROW,JAMIE I.	S03	OFFICE ASSISTANT	4550	\$6.85	\$7.07
080 Library	JUSTISS, LARRY D.	E05	DEPARTMENT HEAD V	1050	\$2,326.48	\$2,609.57
080 Library	LEWIS CHARLOTTE J.		ADMINISTRATIVE ASSISTANT	AA	\$1,041.67	\$1,041.67
080 Library	HENDRICKS,MARILYN G	S16	LIBRARIAN I	2000	\$1,132.72	\$1,241.00
080 Library	POPPELIERS,NATALIA T.	S16	LIBRARIAN I	2000	\$1,249.57	\$1,361.44
080 Library	SHINN,TATYANA	S16	LIBRARIAN I	2000	\$1,189.36	\$1,298.98
080 Library	GREEN,WANDA JAMES	S18	LIBRARIAN II	2001	\$1,481.81	\$1,563.06
080 Library	MEYERS,SALLY A.	S18	LIBRARIAN II	2001	\$1,447.39	\$1,528.28
080 Library	STAPLETON,DOROTHY E.	S18	LIBRARIAN II	2001	\$1,520.67	\$1,603.21
080 Library	TEAKELL,GARNETT O	S18	LIBRARIAN II	2001	\$1,445.67	\$1,526.48
080 Library	CLARK,BEVERLY	S04	LIBRARY ASSISTANT I	4002	\$6.90	\$7.43
080 Library	CLARK,MARY GAIL	S04	LIBRARY ASSISTANT I	4002	\$630.74	\$678.93
080 Library	GANGE,PAULINE	S04	LIBRARY ASSISTANT I	4002	\$6.90	\$7.43
080 Library	HERNANDEZ,MARY D.	S04	LIBRARY ASSISTANT I	4002	\$869.48	\$891.22
080 Library	HOOK, NORMA J.	S04	LIBRARY ASSISTANT I	4002	\$6.45	\$7.43
080 Library	LANE,MARGIE GALE	S04	LIBRARY ASSISTANT I	4002	\$869.48	\$891.22
080 Library	PALMER,SARA	S04	LIBRARY ASSISTANT I	4002	\$6.90	\$7.43
080 Library	SUMERIX,IDA	S04	LIBRARY ASSISTANT I	4002	\$6.90	\$7.43
080 Library	VACANT (Bookmobile)	S04	LIBRARY ASSISTANT I	4002	\$7.25	\$7.25
080 Library	ZAMUDIO, GLORIA	S04	LIBRARY ASSISTANT I	4002	\$6.45	\$7.25
080 Library	ABBOTT,REBA R.	S09	LIBRARY ASSISTANT II	4005	\$695.39	\$825.25
080 Library	CIMINO,PAMELA R.	S09	LIBRARY ASSISTANT II	4005	\$805.00	\$860.94
080 Library	GREEN,HOLLY C.	S09	LIBRARY ASSISTANT II	4005	\$805.00	\$878.77
080 Library	LEE,DONNA B.	S09	LIBRARY ASSISTANT II	4005	\$805.00	\$878.77
080 Library	CRUDUP,MARY K.	S10	LIBRARY ASSISTANT III	4008	\$1,004.74	\$1,029.86
080 Library	GUAJARDO,REFUGIA L.	S10	LIBRARY ASSISTANT III	4008	\$805.00	\$866.29
080 Library	HIDALGO, KLEOPATRA N.	S10	LIBRARY ASSISTANT III	4008	\$887.52	\$887.52
080 Library	HUCKABEE,THERESA L.	S10	LIBRARY ASSISTANT III	4008	\$805.00	\$866.29
080 Library	WALTER,NANCY J.	S10	LIBRARY ASSISTANT III	4008	\$1,080.07	\$1,107.07
080 Library	MCCLOSKEY,MARTHA S.	S19	LIBRARY ASSOC DIRECTOR	2005	\$1,801.15	\$1,846.18
080 Library	BAZAN,IDA JANE	S03	LIBRARY CLERK	4001	\$662.67	\$679.24
080 Library	ESCAMILLA,AMANDA	S03	LIBRARY CLERK	4001	\$6.15	\$7.07
080 Library	GELLER,CHARLES	S03	LIBRARY CLERK	4001	\$6.15	\$7.07
080 Library	LANDERS,BARBARA	S03	LIBRARY CLERK	4001	\$6.15	\$7.07
080 Library	GUADARRAMA, PRISCILLA E.	S03	LIBRARY CLERK	4001	\$6.15	\$6.90
080 Library	ROWE,JUDY LEE	S03	LIBRARY CLERK	4001	\$696.22	\$713.63
080 Library	WILLIAMS,NONA K.	S03	LIBRARY CLERK	4001	\$6.15	\$7.07
080 Library	WOMACK,BARBARA	S03	LIBRARY CLERK	4001	\$6.15	\$7.07

080 Library	YOUNG,JOHN	S03	LIBRARY CLERK	4001	\$6.15	\$7.07
080 Library	VACANT	S01	LIBRARY SHELVER	4000	\$6.05	\$6.26
080 Library	MORIN, MARIA J.	S01	LIBRARY SHELVER	4000	\$6.05	\$6.26
080 Library	SCHALLER,KRISTI	S01	LIBRARY SHELVER	4000	\$6.05	\$6.42
080 Library	MARTENS, ROGER S.	S01	LIBRARY SHELVER	4000	\$6.05	\$6.26
080 Library	PHELPS,KATHY M.	S06	RECEPTIONIST/CLERK	4210	\$748.42	\$767.13
081 Parks	PEREZ, NELSON	EO1	DEPARTMENT HEAD I	1010	\$1,002.95	\$1,083.98
081 Parks	MCANANAMA,JUDITH A.	S08	PARK MAINT WORKER	5300	\$730.16	\$809.19
081 Parks	RINCONES,RUBEN E.	S08	PARK MAINT WORKER	5300	\$730.16	\$785.99
090 Co. Extension	STURTZ, STEVEN		DEPARTMENT HEAD	DH	\$620.37	\$635.88
090 Co. Extension	AYCOCK, KATHLENE A.		EXTENSION AGENT	EXTN	\$607.41	\$622.60
090 Co. Extension	BEGNAUD, JOHN E.		EXTENSION AGENT	EXTN	\$751.97	\$770.77
090 Co. Extension	BRANHAM, GARRY L.		ASSISTANT	ASST	\$641.56	\$657.60
090 Co. Extension	ALEXANDER,JANICE K.	S08	DEPARTMENT SECRETARY	4560	\$785.84	\$805.49
090 Co. Extension	HINDS,MARY KATHERINE	S08	DEPARTMENT SECRETARY	4560	\$785.44	\$805.49
090 Co. Extension	HICKS,ELIZABETH A	S09	EXTENSION PROGRAM ASST	4970	\$6.90	\$9.48
101 Commissioners Court	HOELSCHER, RALPH E.		COMMISSIONER PCT 1	EO	\$1,313.14	\$1,345.95
102 Commissioners Court	BOOKTER, KARL W.		COMMISSIONER PCT 2	EO	\$1,380.90	\$1,415.44
103 Commissioners Court	FLOYD, STEPHEN C.		COMMISSIONER PCT 3	EO	\$1,313.14	\$1,345.95
104 Commissioners Court	EASINGWOOD, RICHARD S.		COMMISSIONER PCT 4	EO	\$1,380.90	\$1,415.44
136 Facilities Maintenance	KILLAM, DON	E04	DEPARTMENT HEAD IV	1040	\$1,854.99	\$1,973.45
136 Facilities Maintenance	NIEHUES,KAREN R.	S08	DEPARTMENT SECRETARY	4560	\$662.28	\$785.99
136 Facilities Maintenance	MCGUIRE,BRIAN D.	S14	FACILITIES MAINT SUPV	5105	\$1,002.95	\$1,166.94
136 Facilities Maintenance	CORTEZ,LEANDRO S.	S11	FACILITIES MAINT TECH I	5100	\$866.90	\$973.35
136 Facilities Maintenance	LAMBERT,WARREN D.	S11	FACILITIES MAINT TECH I	5100	\$825.13	\$930.53
136 Facilities Maintenance	FLORES, JOSEPH	S11	FACILITIES MAINT APPRENTICE	5099	\$766.67	\$845.16
136 Facilities Maintenance	BRYAN,MICHAEL T.	S12	FACILITIES MAINT TECH II	5101	\$805.00	\$964.42
136 Facilities Maintenance	RIVERA,DESIDERIO	S12	FACILITIES MAINT TECH II	5101	\$825.13	\$984.94
136 Facilities Maintenance	WERMUTH,ARTHUR	S12	FACILITIES MAINT TECH II	5101	\$805.00	\$964.42
136 Facilities Maintenance	WYATT,SAMUEL D.	S12	FACILITIES MAINT TECH II	5101	\$910.79	\$1,072.38
138 Custodial Services	VALLES, RICHARD J.	E01	DEPARTMENT HEAD I	1010	\$979.65	\$1,092.90
138 Custodial Services	MITCHELL,EVA LAURA	S06	CUSTODIAL CREW SUPV	5005	\$662.28	\$712.84
138 Custodial Services	GUADARRAMA, SUSAN	S03	CUSTODIAN I	5000	\$5.45	\$6.90
138 Custodial Services	MARTINEZ,UBIL	S03	CUSTODIAN I	5000	\$5.45	\$7.07
138 Custodial Services	MOORE,DWAYNE	S03	CUSTODIAN I	5000	\$5.45	\$7.07
138 Custodial Services	BELLAMY, TONIA L.	S03	CUSTODIAN I	5000	\$5.45	\$6.90
138 Custodial Services	TREVINO,JESUS	S03	CUSTODIAN I	5000	\$5.90	\$7.07
138 Custodial Services	VACANT	S03	CUSTODIAN I	5000	\$5.45	\$6.90
138 Custodial Services	AGUERO,MARY	S04	CUSTODIAN II	5001	\$600.71	\$646.82
138 Custodial Services	GARZA,ALVINA R.	S04	CUSTODIAN II	5001	\$600.71	\$646.82
138 Custodial Services	GOMEZ,BENIGNO	S04	CUSTODIAN II	5001	\$870.00	\$891.75
138 Custodial Services	MARTINEZ,JOHNNY A.	S04	CUSTODIAN II	5001	\$891.75	\$914.04

138 Custodial Services	MORENO, VENTURA	S04	CUSTODIAN II	5001	\$615.72	\$646.82
138 Custodial Services	REYNA, ELIAS	S04	CUSTODIAN II	5001	\$615.72	\$646.82
138 Custodial Services	TREVINO, MARGARITA C.	S04	CUSTODIAN II	5001	\$615.72	\$646.82
198 R&B 1&3	SPIEKER, DAVID A.	E03	DEPARTMENT HEAD III EQUIPMENT CREW LEADER	1030	\$1,635.34	\$1,760.23
198 R&B 1&3	SCHWARTZ, DOUGLAS W.	S13	LEADER	5205	\$1,164.50	\$1,289.17
198 R&B 1&3	VALDEZ, JAVIER G.	S14	EQUIPMENT CREW SUPV	5208	\$1,250.31	\$1,383.74
198 R&B 1&3	ASCOL, MICHAEL	S10	EQUIPMENT OPER I	5200	\$805.00	\$866.29
198 R&B 1&3	PROVOST, ALFRED E	S10	EQUIPMENT OPER I	5200	\$845.76	\$908.22
198 R&B 1&3	RODRIGUEZ, PAUL E.	S10	EQUIPMENT OPER I	5200	\$805.00	\$866.29
198 R&B 1&3	TOUNGET, KEN	S10	EQUIPMENT OPER I	5200	\$1,195.03	\$1,225.48
198 R&B 1&3	TREJO, SELEDONIO	S10	EQUIPMENT OPER I	5200	\$888.57	\$951.94
198 R&B 1&3	VACANT	S10	EQUIPMENT OPER I	5200	\$805.00	\$845.16
198 R&B 1&3	BESSENT, PRENTICE	S12	EQUIPMENT OPER II	5203	\$1,029.25	\$1,108.96
198 R&B 1&3	FLORES, JUAN M.	S12	EQUIPMENT OPER II	5203	\$887.52	\$964.42
198 R&B 1&3	HINOJOSA, GABRIEL	S12	EQUIPMENT OPER II	5203	\$979.65	\$1,058.99
198 R&B 1&3	MILLER, JACK	S12	EQUIPMENT OPER II	5203	\$932.45	\$1,009.92
198 R&B 1&3	O'BRIANT, CHARLETON K.	S12	EQUIPMENT OPER II	5203	\$887.52	\$964.42
198 R&B 1&3	VACANT	S12	EQUIPMENT OPER II	5203		\$940.90
199 R&B 2&4	HEDDEN, RONNIE H.	E03	DEPARTMENT HEAD III EQUIPMENT CREW LEADER	1030	\$1,676.53	\$1,803.95
199 R&B 2&4	MARTINEZ, ROBERT V.	S13	LEADER	5205	\$1,164.50	\$1,289.17
199 R&B 2&4	BRADEN, KARL W.	S14	EQUIPMENT CREW SUPV	5208	\$1,380.11	\$1,528.28
199 R&B 2&4	BAIN, ALBERT JR	S10	EQUIPMENT OPER I	5200	\$910.79	\$974.24
199 R&B 2&4	VACANT (Hill)	S10	EQUIPMENT OPER I	5200		\$845.16
199 R&B 2&4	RAMIREZ, JUAN A.	S10	EQUIPMENT OPER I	5200	\$933.56	\$998.33
199 R&B 2&4	RAMIREZ, MARIO A.	S10	EQUIPMENT OPER I	5200	\$805.00	\$866.29
199 R&B 2&4	VACANT	S10	EQUIPMENT OPER I	5200		\$845.16
199 R&B 2&4	VACANT	S10	EQUIPMENT OPER I	5200		\$845.16
199 R&B 2&4	WOEHL, HARVEY J.	S10	EQUIPMENT OPER I	5200	\$1,319.09	\$1,319.09
199 R&B 2&4	MURPHY, NORMAN	S12	EQUIPMENT OPER II	5203	\$887.52	\$964.42
199 R&B 2&4	SANFORD, WILLIAM L.	S12	EQUIPMENT OPER II	5203	\$887.52	\$964.42
199 R&B 2&4	VACANT	S12	EQUIPMENT OPER II	5203		\$940.90
199 R&B 2&4	WHORTON, DAVID C.	S12	EQUIPMENT OPER II	5203	\$887.52	\$964.42
199 R&B 2&4	YNOJOSA, JESSE J.	S12	EQUIPMENT OPER II	5203	\$887.52	\$964.42
410 Ct Sec	QUEZADA, ABEL S.	L05	SHERIFF CORPORAL	3101	\$1,161.73	\$1,327.54
410 Ct Sec	IBARRA, MARTHA a.	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,241.00
410 Ct Sec	KILPATRICK, MATTHEW J.	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,210.73
410 Ct Sec	MAYBERRY, REBECCA B	L04	SHERIFF DEPUTY	3100	\$1,161.73	\$1,241.00
410 Ct Sec	SMITH, Garrett H.	L04	SHERIFF DEPUTY	3100	\$931.89	\$1,210.73
410 Ct Sec	MILD, JEANNIE C.	L06	SHERIFF SERGEANT	3105	\$1,189.36	\$1,433.70

D. Moved to Action Agenda item 8-D.

E. Set the opening date of October 13, 2006 for RFI 07-001 "Independent Audit Services."

F. Approved renewing RFB 05-025 "Cellular Service" with WCW for one more additional year.

- G. Set the opening date of October 13, 2006 for RFP 06-013 "RX Drugs for Inmates."
- H. Approved the Sale of City Tax Trustee Property: Lot 10,
Block 3, Mineola Annex, Suit# B-03-0103-T to Juan and Veronica Ramos in the
amount of \$929.00. (Recorded with these minutes.)
- I. Accepting the Texas Agricultural Extension Service Monthly Schedule of Travel for
August, 2006. (Additional Reports recorded with these minutes.)
- J. Approved the request from Verizon Southwest to construct communication line(s)
within the right-of-way of a County road(s) along the South ROW of E. 50th Street from
Pruitt Drive in the Easterly direction for a distance of 4288 feet, then placing a 3 feet
cable in the ROW at a minimum depth of 24 inches.
- K. Approved the request from Verizon Southwest to construct communication line(s)
within the right-of-way of a County road(s) located 1126 feet from the intersection of
John Curry Road and Highway 277 South of Christoval at existing PED 5 Line 15104;
proposes to bore under John Curry Road to place 40 feet of 2 inches subduct and a 3
pair drop wire to serve a new house. All drop wire and subduct will be placed a
minimum depth of 24 inches.
- L. Approved the request from Verizon Southwest to construct communication line(s)
within the right-of-way of a County road(s) located 27264' feet from the intersection of
F.M. 1692 and Tennyson Road. at existing PED 88 Line 110 proposed bore under
Tennyson Road from the West ROW to the East ROW and place 60 feet of 2 inch
subduct and a 3 pair drop wire. All drop wire and subduct will be placed a minimum
depth of 24 inches.

The motion carried 5-0.

8-D. Judge Brown moved to go out for RFB 07-002 "Purchase 1 or more Police Package Vehicles" for the Sheriff's Office and set October 20th, 2006 as the opening date. Commissioner Easingwood seconded the motion. The motion passed 5-0.

9. Commissioner Floyd moved to authorize Tom Green County Counsel, Keith Davis, to enter into an agreed settlement on behalf of Tom Green County to David Campos, in the amount of \$86,500.00 to resolve any and all actions that might arise between the parties as previously discussed in the Closed/Executive Session. Commissioner Bookter seconded the motion. The motion carried 5-0.

10. Judge Brown moved to approve the acceptance of \$16,000 SEP (Supplemental Environmental Project) for Household Hazardous Waste Project in Tom Green County. Commissioner Floyd seconded the motion. The motion passed 5-0.

21. Consideration and discussion to authorize the County Judge to enter into and execute agreement with the National Development Council and their respective agents as it relates to obtaining federal new market tax credits for the new library project was **tabled until October 10th, 2006.**

22. Consideration and discussion to approve the reallocation of up to \$2.6 million dollars in county reserves towards the Beacon to the Future Fund in order to obtain approximately \$2 million dollars in new market tax credits for the new library project and said reserves will be repaid from the Beacon to the Future from pledges and donations that are paid in 2007 and 2008 until the amount advanced from the county reserves is repaid was **tabled until October 10th, 2006.**

20. Judge Brown moved to approve the recommendation from Insurance Committee concerning ancillary products for the voluntary purchase of life, long term disability and/or critical illness by employees, with a once a year offer for enrollment. No County funds will be expended as this is offered as an additional option for the employees. Commissioner Bookter seconded the motion. The motion passed 5-0.

13. The CalTech 2nd and 3rd Quarterly Reports were given for information purposes. No action taken. (Report recorded with the minutes as a matter of information only.)

11. Judge Brown moved to approve the CalTech contract for an additional year (October 1, 2006 – September 30th, 2007) and authorize the County Judge to sign the necessary papers. Commissioner Hoelscher seconded the motion. The motion passed 5-0. (Recorded with these minutes.)

12. Commissioner Easingwood moved to adopt the Remote Access Policy as presented. Commissioner Hoelscher seconded the motion. The motion passed 5-0. (Recorded with these minutes.)

26. Judge Brown moved to extend and continue the Memorandum of Understanding (MOU) between MHMR Services of the Concho Valley and Tom Green County to provide mental health crisis respite services for the County for the period of October 1, 2006 through September 30th, 2007. Commissioner Easingwood seconded the motion. The motion passed 5-0.

14. Judge Brown moved to approve the following appointments for Library Board Members: Kay Holland, Terence Dalrymple, Kathy Koehn, Mark Thieman, and Gloria Duarte will be reappointed for two-year terms to expire September 30, 2008. It is also recommended that Jamie Rainey be appointed to fill the expiring term of Philip Lane. Ms. Rainey term would also expire September 30, 2008. Commissioner Hoelscher seconded the motion. The motion passed 5-0.

15. Judge Brown moved to adopt the Proclamation in support of Breast Cancer Awareness Month, October 2006. Commissioner Hoelscher seconded the motion. The motion passed 5-0. (Recorded with these minutes.)

16. Judge Brown moved to adopt the Resolution to Authorize Tom Green County Judge to Apply to the Texas Office of Attorney General for an OVAG grant to continue funding the Crisis Intervention Unit. Commissioner Floyd seconded the motion. The motion passed 5-0. (Recorded with these minutes.)

17. Judge Brown moved to approve the hiring of a new employee at a salary of \$25,000.00 a year which is above the minimum starting salary, based on 14 years of qualified experience. The additional funds will be transferred from Contingency funds to salary for an Environmental Specialist in Department 060. Commissioner Floyd seconded the motion. The motion passed 5-0.

18. Judge Brown moved to award RFB 06-022 "Heating and Cooling System at JJC" to Duncan Mechanical Service, Inc. in the amount of \$25,654.00. Commissioner Hoelscher seconded the motion. The motion passed 5-0. (Recorded with these minutes.)

19. Consideration to award RFB 06-025 "Heavy Equipment Haul Trailer" was **tabled**.

23. Judge Brown moved to allow a 2.5% cost of living allowance (COLA) to the two employees who are at the maximum allowed salary as established by our classification/compensation plan. Commissioner Floyd seconded the motion. The motion passed 5-0.

24. Commissioner Easingwood moved to approve the changes to salaries for the Mental Health Unit employees, designating them as County employees instead of Grant employees, for fiscal year 2007 with the funding to come from the Contingency fund. Commissioner Floyd seconded the motion. The motion passed 5-0.

25. Judge Brown moved to approve the Annual Independent Audit Report for fiscal year 2005, for the record. Commissioner Easingwood seconded the motion. The motion passed 5-0. (Report is filed for review in the County Clerk's Office.)

27. Judge Brown moved to set Tuesday as the day of the week on which court shall convene during fiscal year 2007 per Tx. Local Government Code 81.005. Commissioner Easingwood seconded the motion. The motion passed 5-0.

28. Judge Brown moved to approve the application for the 2007 Indigent Defense Formula Grant and to adopt a Resolution designating the County Judge as the Authorized Official and the County Auditor as the Financial Officer for the Program, for reimbursement of expenses already incurred. Commissioner Floyd seconded the motion. The motion passed 5-0. (Resolution recorded with these minutes)

29. There were no committee reports for the Library/former Hemphill Wells Building.

30. Commissioner Easingwood received a request to deviate from the road specifications in a subdivision. There was no further discussion relating to the Tom Green County Subdivision and Manufactured Home Rental Community Development Regulations. **No action taken.**

31. Judge Brown moved to approve the following line item transfers:
Fund: General Fund

<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>BUDGET INCREASE</u>	<u>BUDGET DECREASE</u>
003 County Clerk	0301 Office Supplies		586.00
003 County Clerk	0514 Special Projects	586.00	
145 Turner Building	0530 Building Repair	5,877.00	

Commissioner Easingwood seconded the motion. The motion passed 5-0. (Recorded with these minutes.)

32. Future Agenda Items Discussed:

1. Consider approval the Engineer's Report.
2. Consider location of Commissioners' Court during the renovation of the Courtroom October 24th through November 13th, 2006.
3. Consider tabled agenda items 21 and 22

33. Announcements:

1. The Court will convene on alternating Tuesdays for the purpose of paying bills and considering personnel actions.
2. The next Regular Scheduled Commissioners' Court meeting will be October 10th, 2006.
3. The County Tax Assessor/Collector announced that the new fees passed in the Special Session (HB 4) will go into effect October 1, 2006 regarding title transfers for vehicles.
4. October 4th, 2006 at 2:00 P.M., there will be a dedication of a wreath in front of the Courthouse to promote Breast Cancer Awareness. The Public is invited to participate.

34. Judge Brown adjourned the meeting at 11:30AM.

As per HB 2931, Section 4:

I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Regular Session on September 26th, 2006

I hereby set my hand and seal to this record September 26th, 2006.

Elizabeth McGill, County Clerk and
Ex-officio Clerk of the Commissioners' Court

8B

Treasurers' Accounts Payable Report

Period of September 13, 2006 - September 26, 2006

Hand delivered Date: 09/22/06 Time: 3:30 p.m.

The attached report includes all funds that are subject to the County Treasurers' review. As a matter of procedure this report is submitted to the Commissioners' Court for approval, however, the following Funds or Bank accounts are not under the Commissioners' Court Jurisdiction nor do they require Court approval.

OPER Bank Account Fund 45 County Attorney Hot Check Funds; Fund 47 -Jury Donations; Funds 50 & 55 Dist Attorney Hot Check Funds; the CSCD (CSCD & CRTC State Funds) Bank Account and the JUV (Juvenile State Funds) Bank Account.

CSCD, CRTC, and Juvenile submit invoices related to CSCD or JUV accounts to the Auditor for processing and Treasurer's review. All other invoices are submitted directly to the Treasurers' Office for processing and audited by the Auditors' Office before issuance of checks.

Bank Account Code - Budget

95 - Operating Account for Detention Construction Funds
BOND- Property Tax Budget Bond Issues Operating Account
CE - Operating Account-Cafeteria Plan Trust-Employee Deductions
CSCD- State Budget CSCD General Operating Account

FORT- Operating Account for Sheriff and DA Forfeiture Funds
JUV- State Budget Juvenile Operating Account
OPER - County Budget General Operating Account
PC- Clearing account- Paychecks - Benefits-Deductions

\$1,018,020.61 All Bank Accounts- Refer to Last Page

\$534,252.83 Payroll-Employee Paychecks

15-Sep-06

Payroll-Employee or Election Paychecks

Jury Checks

Voids-Month of

Miscellaneous

\$1,552,273.44 Grand Total

Submitted by

Dianna Spieker
Dianna Spieker, County Treasurer

Prepared by

Gloria P. Mader
Deputy Treasurer

Approved in Commissioner's Court on September 26th 2006

Mike Brown-County Judge

Ralph Hoelscher-Comm. Pct #1

Ralph Hoelscher

Karl Bookter-Comm. Pct #2

Steve Floyd-Comm. Pct #3

Steve Floyd

Richard Easingwood-Comm. Pct #4

Richard Easingwood, Jr.

Tom Green County
PAY SCHEDULES
 (Effective 10/01/06)

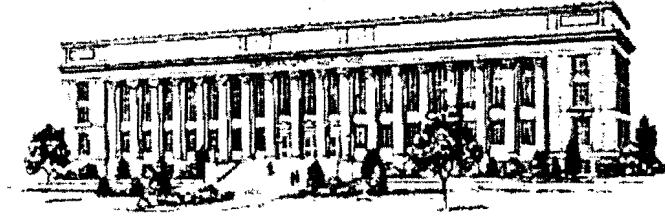
STAFF/SUPPORT POSITIONS						
Pay Range	Hrly Min	Hrly Max	S/M Min	S/M Max	Ann Min	Ann Max
S01	6.26	9.08	544.87	790.06	13,076.89	18,961.49
S02	6.57	9.53	571.85	829.19	13,724.47	19,900.48
S03	6.90	10.01	600.58	870.84	14,413.82	20,900.04
S04	7.25	10.51	631.04	915.01	15,144.96	21,960.19
S05	7.61	11.03	662.37	960.44	15,896.99	23,050.63
S06	7.99	11.59	695.45	1,008.40	16,690.79	24,201.65
S07	8.39	12.17	730.27	1,058.89	17,526.37	25,413.24
S08	8.81	12.77	766.82	1,111.89	18,403.74	26,685.42
S09	9.25	13.41	805.12	1,167.42	19,322.88	28,018.18
S10	9.71	14.08	845.16	1,225.48	20,283.80	29,411.51
S11	10.20	14.79	887.81	1,287.32	21,307.39	30,895.72
S12	10.81	15.67	940.90	1,364.31	22,581.66	32,743.40
S13	11.46	17.76	997.48	1,546.09	23,939.48	37,106.20
S14	12.15	18.83	1,057.54	1,639.18	25,380.86	39,340.34
S15	13.01	20.17	1,132.39	1,755.21	27,177.37	42,124.92
S16	13.91	21.56	1,210.73	1,876.63	29,057.43	45,039.02
S17	14.88	23.06	1,295.16	2,007.49	31,083.72	48,179.77
S18	16.07	24.91	1,398.73	2,168.04	33,569.59	52,032.86
S19	17.36	26.91	1,511.01	2,342.07	36,264.35	56,209.74
S20	18.75	29.06	1,632.00	2,529.60	39,168.00	60,710.40

LEGAL & LAW ENFORCEMENT POSITIONS						
Pay Range	Hrly Min	Hrly Max	S/M Min	S/M Max	Ann Min	Ann Max
L01	11.46	17.76	997.48	1,546.09	23,939.48	37,106.20
L02	12.15	18.83	1,057.54	1,639.18	25,380.86	39,340.34
L03	13.01	20.17	1,132.39	1,755.21	27,177.37	42,124.92
L04	13.91	21.56	1,210.73	1,876.63	29,057.43	45,039.02
L05	14.88	23.06	1,295.16	2,007.49	31,083.72	48,179.77
L06	16.07	24.91	1,398.73	2,168.04	33,569.59	52,032.86
L07	17.36	26.91	1,511.01	2,342.07	36,264.35	56,209.74
L08	18.75	29.06	1,632.00	2,529.60	39,168.00	60,710.40
L09	20.63	31.98	1,795.64	2,783.23	43,095.24	66,797.63
L10	22.69	35.17	1,974.94	3,061.15	47,398.50	73,467.68

DEPARTMENT HEAD POSITIONS						
Pay Range	Hrly Min	Hrly Max	S/M Min	S/M Max	Ann Min	Ann Max
E01	11.54	17.89	1,004.44	1,556.88	24,106.60	37,365.23
E02	13.94	21.61	1,213.34	1,880.67	29,120.10	45,136.16
E03	16.83	26.09	1,464.88	2,270.57	35,157.20	54,493.66
E04	22.12	34.29	1,925.32	2,984.25	46,207.80	71,622.08
E05	25.48	39.49	2,217.78	3,437.56	53,226.70	82,501.39

8F

Tom Green County



Johnny S. Grimaldo
Purchasing Agent

113 W. Beauregard
San Angelo, Texas 76903
325-659-6500/Fax 325-659-5441

Mary I. Adame
Purchasing Assistant

Monday, September 11, 2006

West Central Wireless
Attn: Jimmy Don
3389 Knickerbocker Rd..
San Angelo, Texas 76904


Cellular Service,

Tom Green County is interested in renewing RFP 05-025 "Cellular Service" for an addition 1-year period. The initial contract year will expire October 22, 2006. If your firm is in agreement to renew this contract please sign below. The new term for this agreement will be October 23, 2006 through October 22, 2007.

Sincerely,


Johnny S. Grimaldo
Purchasing Agent

I agree to the renewal of this contract. YES


West Central Wireless Rep. Signature

I do not wish to renew this contract. _____

9-11-06
Date

Tom Green County agrees to renew this contract. ✓


Michael D. Brown, County Judge

9-26-06
Date

RFP 05-015 "Cellular Service" Spreadsheet- Oct. 10, 2005

Description	West Central Cellular	Cellular One	NEXTEL Partners Inc.
Location of Service Center	3389 Kinckerbocker Rd. San Angelo	Kinickerbocker Rd. San Angelo	806 Hutchins Ave Ballinger
Monthly Access	\$ 20.00	75 phones @ \$14.93 25 phones @ \$35.19	\$ 28.70
Overage	.40/min	.39/ per minute	.40/per min
Mobile to Mobile	free	free	Direct Connect Unlimited
Monthly Detailed Billing	no charge	no charge	n/a
Monthly Master Billing	no charge	no charge	n/a
Minute sharing	yes All Minutes Pooled Accordingly	yes	yes
Roaming Charges	\$0.60/min within the U.S.	.59 per minute Roaming	No Roaming, Nextel only works off of their own towers, and does not roam at any given time
Features	Long Distance Caller ID Call Waiting Call Diversion 3-way calling Call Forwarding Detail Billing	Free Long Distance Caller ID Call Waiting Basic Voice Mail 3-way calling Call Forwarding 50 free incoming Text Messages Free Nights and Weekends	Free Nationwide long distance caller ID Direct Connect voice mail unlimited nights and weekends
Phone Description	Free GSM V171 Motorola Digital Phones	Free Nokia 6015	Free Motorola i265 w/ car charger and case
Special incentive	w/ one year warranty and car adapter		less government rate of 18% was applied
Activation Fee	NO charge	Waived	Waived
Total Minutes per month based on 100 phones	Monthly Pool GSM phones Anytime minutes 25,000 Nighttime minutes 25,000 Weekend minutes 25,000 Mobile to moblie unlimited	Monthly Pool Anytime minutes Local 40 30,000 min Anytime minutes Local Partner N/A Night/Weekend minutes unlimited Mobile to moblie unlimited	monthly pool Anytime minutes 25,000 Nighttime minutes unlimited Weekend minutes unlimited
Est. Monthly Cost	\$ 2,000.00	\$ 1,999.53	\$ 2,870.00
Est. Yearly Cost	\$ 24,000.00	\$ 23,994.36	\$ 34,440.00

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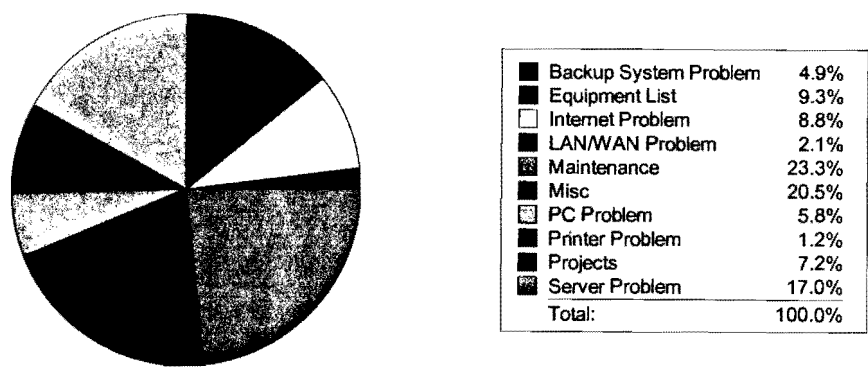


Tom Green County
Executive Technology Service Report
provided by CalTech
4/1/2006 - 6/30/2006

Total Service Time:	142.75
Total Project Time:	0.00
Emergency Incidents Used:	3
Total Contract Time Used:	139.75
Other Time (Travel):	0.00

Contract Time Used by Contacts	
Susan Counts	139.75

Contract Time by Problem Category



I.

EFFECTIVE DATE OF AGREEMENT: October 1, 2006

II.

PARTIES

- (1) CalTech Software Systems, Inc. dba CalTech, at its Principal Place of Business at:
4152 S. Jackson
San Angelo, Texas 76903
(325) 223-6100
(In this Contract, this Party will be referred to as "CalTech")
- (2) Tom Green County
c/o County Judge of Tom Green County, TX
122 W. Harris
San Angelo, TX 76903
(In this Contract, this Party will be referred to as "Client")

III.

INTRODUCTION AND RECITALS

This Contract (the "**Agreement**") between CalTech and Client sets out the terms and conditions under which CalTech will provide service on Client's System. In consideration of the mutual promises and considerations contained within this Agreement, CalTech and Client agree as follows:

IV.

AGREEMENT

1. DEFINITIONS:

- a. "**Contract Year**": The twelve consecutive calendar months following the Effective Date of Agreement.
- b. "**Date of Agreement**": The date of the first day of a calendar quarter as shown at the top of this Agreement and styled "Effective Date of Agreement."
- c. "**Emergency**": The Client will determine when an incident is considered an emergency. When the Client determines that an incident is an emergency then the client will invoke a one hour response.
- d. "**Incident**": Resolving a problem with hardware or software; or installing hardware or software.
- e. "**Overage**": The number of hours of Service provided to Client and which are in excess of those specified within the Client's chosen Service Plan or Response Time, or both, as applicable.
- f. "**Price**": The cost to Client for the Service Plan and Response Time chosen by Client.
- g. "**Quarter**": The first three consecutive calendar months of the calendar year beginning with the Date of Agreement and each three calendar months thereafter.
- h. "**Response Time**": The amount of time between the Client's initial telephone call or other contact notifying CalTech of a problem and the time that CalTech initiates Service.
- i. "**Service**" or "**Services**": Addressing an Incident or otherwise providing support for maintenance, installation, and repair of Client's System.

- j. **"Service Plan"**: The number of hours of Service CalTech will provide to Client. Client selects a Service Plan from the options set out on "Exhibit A".
- k. **"System"**: The computers, servers, network equipment and like hardware, and the software which belongs to Client and on which CalTech will render Services under this Agreement.
- l. **"Travel Time"**: The number of hours (or parts thereof) to Client's location outside of San Angelo City Limits.

2. TERM OF AGREEMENT:

- a. This Agreement begins on the Date of Agreement and continues for the Contract Year (the following twelve consecutive months). This contract automatically renews for a single year term under the same terms and conditions, (three times only) unless either party declines in writing delivered to an authorized representative of the other party, no earlier than 90 days and no later than 30 days before the initial termination date of this contract.

3. CONSIDERATION AND TERMINATION:

- a. Client agrees to pay CalTech the **"Price"** of **\$54,240** for the annual **"Service Plan"** and **"Response Time"** chosen by Client in this Agreement. Twenty-five percent (25%) of the Price is due and payable to CalTech by Client when this Agreement is signed by the Parties on the "Date of Agreement." The balance of seventy-five percent (75%) of the initial Price is due and payable to CalTech by Client in three (3) installments, each equal to twenty-five percent (25%) of the initial Price, as follows: the first installment is due and payable to CalTech by Client on or before the first day of the second Quarter of the Contract Year; the second installment is due and payable to CalTech by Client on or before the first day of the third Quarter of the Contract Year; and the remaining balance of the Price and the final installment is due and payable to CalTech by Client on the first day of the fourth Quarter of the Contract Year.
- b. Client will additionally pay for the cost of Client's System and any additions or replacement to Client's System. CalTech will bill Client for these additional charges on a monthly basis. Payment is due upon receipt of the bill.
- c. Client will additionally pay the costs of Travel Time, and hours of Service in excess of the respective Service Plan or Response Time chosen by Client (that is the "overage" hourly rate for the Service Plan and Response Time). CalTech will bill Client for these additional charges on a quarterly basis.
- d. If Client fails to make any payments due under this Agreement within forty (40) days of the due date, CalTech, at its option, may cancel this Agreement immediately and will thereafter have no obligations under this Agreement. Failure of CalTech to exercise this option at any time will not constitute a waiver of their right.
- e. Taxes, if any, on amounts payable under this Agreement will be paid by Client at the same time that Client makes payment for the applicable charge for services under the selected Service Plan and Response Time, hardware, software, Travel Time, and any additional charges allowed under this agreement.
- f. Past-due amounts earn interest at the rate of 10% per annum. Interest shall not exceed the maximum amount of non-usurious interest that may be contracted for, taken, reserved, charged, or received under law. Any interest in excess of said maximum amount shall be credited to the principal of the debt or, if that is paid, refunded.
- g. CalTech WILL CHARGE ADDITIONAL AMOUNTS FOR Travel Time for trips to locations outside the City of San Angelo. Travel Time rates will be at the then current catalog price which is currently \$65/hr.

4. SERVICE AND SUPPORT:

As a part of Client's Service Plan selected on "Exhibit A," CalTech will provide the following Services, as well as the other Services provided for under this Agreement:

- a. **Troubleshooting**: CalTech will periodically perform specific tests for potential problems with the Client's system. In the event a problem is detected with any hardware, CalTech will replace the hardware or any part

thereof at Client's expense. If any replacement part is covered by a manufacturer's warranty, Client will be entitled to the benefits provided by the warranty.

- b. **Optimize:** CalTech will also optimize or configure any application or operating system software of Client so Client's System will run more efficiently. CalTech will adjust Client's System to avoid conflicts between hardware, software, or both.
- c. **Other Tests:** If Client detects any problem with hardware or software, CalTech will perform diagnostic tests on Client's System to locate and attempt to resolve the problem.
- d. **Telephone Support:** CalTech will be available by telephone to Client during CalTech's normal business hours and CalTech will answer questions about Client's System and assist Client with troubleshooting Client's System problems for up to ten (10) minutes per Incident without charge.

5. **SERVICE PLAN:**

As described in Paragraph 1(j) of the Definitions, a Service Plan means the number of hours of Service, which Client receives per Contract Quarter under the Service Plan selected by Client on "Exhibit A." CalTech will perform additional hours of Service per Quarter, but will charge Client an hourly rate listed as "Overage" (as described in paragraph 1(e)) cost per hour as defined within "Exhibit A".

Service must be performed during CalTech's normal business hours which are Monday thru Friday from 9:00am to 5:00pm, unless otherwise specifically agreed to herein. Hours of Service after CalTech's normal business hours will be charged against the Service Plan at the rate of one and one-half hours for each hour of Service rendered.

6. **RESPONSE TIME:**

Under this Agreement, "**Response Time**" means the time within which CalTech will deliver its services to Client. "One-Hour" Response Time Services provided in excess of those requested by Client on "Exhibit A" will be charged at the "**Cost Per Response for Overage**" rate. "Response Time" or "Respond" is the amount of time between the Client's initial telephone call (or other contact notifying CalTech of a problem) and the time that CalTech initiates Service, exclusive of Travel Time (Travel Time is travel outside of the San Angelo, Texas city limits). Travel Time is billed separately at a different rate as set forth elsewhere in this Agreement. Response Time is limited to the City Limits of the City of San Angelo, Texas.

7. **EXCLUSIONS FROM SERVICE:**

CalTech is not obligated to provide the following under this Agreement: Electrical work external to computers; maintenance of any accessories, attachments, machines or other devices not part of the System; or repair of damage resulting from accident, neglect, misuse, failure of electrical power or causes other than ordinary use. CalTech is not obligated to furnish computers, printers, hardware, paper, printer supplies, cables, or other supplies or software for operation of Client's System. CalTech is not required to provide Services that are impractical because of alterations in Client's computers or their connections or because of mechanical or electrical connections to other machines or devices. This Agreement does not require CalTech to provide Services that could or may violate copyright or patent laws or otherwise be illegal.

8. **FURNISHING OF SERVICES:**

CalTech will perform Services as promptly as practicable. Client will give CalTech full and free access to Client's System to perform Services. CalTech is not responsible for the failure to render Services because of reasons beyond its control.

9. **SERVICES BY OTHERS EXCLUDED:**

Client will not authorize anyone other than CalTech to repair service or maintain any of Client's System during the term of this Agreement except as covered by warranty.

10. MISCELLANEOUS MATTERS:

- a. If any Party to this Agreement files a lawsuit, the prevailing Party shall be entitled to recover that Party's reasonable and necessary attorney's fees and costs, and expert witness fees in addition to any other relief to which entitled.
- b. This Agreement shall be construed under the laws of the State of Texas. Venue shall be in Tom Green County, Texas.
- c. This Agreement is binding upon the Parties and their respective heirs, executors, administrators, legal representative, successors and assigns.
- d. Client may not assign this Agreement without CalTech's express prior written consent. CalTech may not assign this Agreement without Client's express prior written consent.
- e. If any provision of this Agreement is invalid, illegal or unenforceable, such provision shall not affect any other provision of this Agreement, and this Agreement shall be construed as if such invalid, illegal or unenforceable provision was not present, so long as the herein expressed purpose and intent of the Parties can still be accomplished.
- f. This is the entire and only agreement and understanding of the Parties and there are no representations, agreements, arrangements, or understandings concerning the subject matter of this Agreement which are not fully expressed and incorporated within this Agreement.
- g. Client represents that it is the proper Party to enter into this Agreement and that all resolutions or other corporate or partnership actions necessary for Client to enter into this Agreement have been fully, properly and completely satisfied.
- h. This is not an insurance contract and CalTech in no way insures Client nor is CalTech obligated to maintain insurance for the benefit of Client. Client must maintain insurance providing such coverage and limits as Client deems necessary.
- i. Client agrees not to interfere with the relationship between CalTech and its personnel or hire, retain, contract with, employ, or otherwise solicit away any CalTech personnel, or induce CalTech personnel to do so with Client or any other person or entity during the term of this Agreement and for one-hundred twenty (120) days from the end of the Contract Year or the date the Client's service terminates with CalTech. Should Client and CalTech mutually agree, however, on the permanent placement of a CalTech employee for Client, or any other form of permanent employment relationship of a CalTech employee for or with Client, then Client agrees to compensate CalTech for its investment in the employee and the hiring, training, experience, and education of the employee by CalTech at the rate of 15% of the employee's actual first twelve-month "Base Annual Earnings" with Client. If employee does not continue employment for a full twelve months, then CalTech will be compensated at the rate of 15% of the employee's Base Annual Earnings determined by annualizing the employee's highest monthly compensation while employed for on behalf of Client. The term "Base Annual Earnings" means all income, bonuses, earnings or other compensation (excluding employee benefits, unemployment expenses and the like) paid or given to the employee.
- j. This Agreement may not be modified or amended, except in writing, signed by the Party or Parties to be bound thereby.
- k. Client, by signing this Agreement, represents that Client understands this Agreement and Client is signing it after having read it carefully.

11. PRIVACY POLICY:

At CalTech, we respect and are committed to protecting your privacy. We also realize that in today's technology driven world it is imperative that your private information remains secure. This information includes:

- Passwords
- IP Addresses
- Phone Numbers
- Customer Information
- Employee Information
- Financial Information

We have adopted this policy to ensure that your information is secure. This information will never be given out without consent from the Commissioner's Court. CalTech will only disclose information when required by law or in the good-faith belief that such action is necessary to complete a project with other third party vendors (introduced by your entity).

12. MEDIATION:

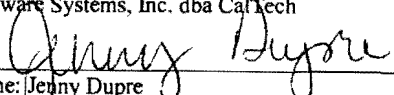
If a Party to this Agreement has a dispute arising from this Agreement (including Services provided by CalTech) then that Party shall give the other Party notice of the dispute and will engage in a good faith effort toward resolution. If the dispute cannot be resolved through good faith negotiations, both Parties agree to submit the dispute to mediation through a mediator selected by the Parties. If the Parties cannot agree upon a mediator, they may request a mediator recommendation by a District Court Judge of Tom Green County. If the Parties still cannot agree upon a mediator, then the parties can pursue other legal and equitable remedies. All mediations will be in San Angelo, Texas unless the Parties otherwise agree in writing after the dispute arises and before commencement of the mediation. Mediation will generally be conducted as an alternative dispute resolution as the frame work is provided by the Texas Civil Practice and Remedies Code.

13. LIMITATION OF DAMAGES:


- CalTech does not warrant that CalTech will keep any or any part of the components of Client's System operating, or that CalTech's Services will prevent disruptions in the Client's System caused by System errors, System breakdowns or by CalTech's Services or Response Time. CalTech is not an insurer.
- CalTech shall not be liable for loss, injury, or damage caused by delays, interruptions or causes beyond CalTech's control.
- Client represents and warrants that Client understands the need for and the importance of always having a daily backup of Client's data, that Client has such backups and that Client will continue to have such daily backups during the term of this Agreement. Client further represents and warrants that such backups will always have been performed by Client prior to CalTech performing any Services. CalTech is not responsible for seeing that any such backup has been performed before CalTech provides any Services to or on behalf of Client. Accordingly, Client understands, accepts, and releases CalTech from any loss of Client's data, due to Client not performing backups.
- Client understands that CalTech does not write software and the software made by any other company or person other than CalTech may or may not perform unto expectations. CalTech is not liable for failure of software to perform.

SIGNED on this 26 day of Sept, 2006 but effective on the "Effective Date of Agreement" shown on the beginning of this Agreement (being the first day of a Calendar Quarter).

CalTech Software Systems, Inc. dba CalTech

By: 
Name: Jenny Dupre
Position: Service Manager

Tom Green County

By: 
Name: Michael D. Brown
Position: Tom Green County Judge

**"EXHIBIT A" TO AGREEMENT**DATE OF THIS "EXHIBIT A": 10-1-06

This "Exhibit A" is a part of the Agreement between CalTech and Tom Green County, Client, and is incorporated into the Agreement.

I.**SERVICE PLANS**

Please initial the Service Plan below:

Client: _____ (1) Unless a one hour response is invoked by the Client, CalTech will respond as follows: If Client contacts CalTech before 9:00a.m. of any business day, CalTech will respond within eight (8) hours. However, if Client contacts CalTech after 9:00am, CalTech will respond on the next business day.

	Base Rate	
115 Network Hours/Quarter	\$82	\$9430/Quarter
Overage Rate Per Hour		\$85
40 Advanced HelpDesk Support Hours/Qtr (for ITD only)	\$82	\$3280/Quarter
Overage Rate Per Hour		\$85
10 Emergency Responses/Quarter	\$85	\$850/Quarter
Overage Rate Per Incident		\$165

CalTech Software Systems, Inc. dba CalTech

By: Jenny Dupre
Name: Jenny Dupre
Position: Service Manager

Tom Green County

By: Michael D. Brown
Name: Michael D. Brown
Position: Tom Green County Judge

Our goal is to provide you with the best service possible. In order to achieve our goal, we have created guidelines to help you better understand how service calls are prioritized and how to initiate service.

All service calls are placed into one of the three following levels:

Response Time Priority Levels

Priority One – Anything you consider to be an emergency that needs immediate attention. We will use all available resources 24/7 to resolve your situation. Priority one calls require that you have one hour responses included with your service contract. If you do not currently have that option on your contract, it can be added at any time.

Priority Two – Operational performance of the system is impaired while most business operations remain functional. Resources will be committed during normal business hours to restore service to satisfactory levels. We will initiate service on or before the next business day.

Priority Three – There is clearly little or no impact on your business operations. There will seldom be schedule changes for our technicians to resolve a priority three problem.

To Initiate Service

Please call our main office at 325-223-6100 to initiate your service calls. These calls will be taken and distributed by our front office staff. Please include all information needed to help make the service call a success. Items to include are: Problem Description, Priority Level, Warranty information, Location (including physical address and person responsible) and what, if anything, has been done to solve the problem. You may email priority three items to the technician.

After Hours Emergency Procedures

In the event that you need CalTech's services after normal business hours, you can call us at our main business number, 325-223-6100. If your call is an emergency and you would like to invoke a one hour response, choose option 1; however, you must have a one hour response on your contract or be willing to add this option to your existing ServicePLUS contract. If it is not an emergency you can leave a message in the general voice mailbox and it will be forwarded to the appropriate technician at the start of business on the next business day.

Please understand that it is often necessary that we have access to your facilities after hours. Please have a procedure in place to facilitate that access. We would like to document after hours contacts and procedures for use when an emergency arises.

CalTech Personnel Assignments

To provide you with consistent service, we have assigned a Primary Technician, Secondary Technician, and Account Manager to your account. We believe that this will help us provide you with the best service possible. These are your personnel assignments from CalTech:

Primary Technician: Cal Roberson

Secondary Technician: James Wood

Account Manager: Jenny Dupre

REMOTE ACCESS POLICY

POLICY: The internal computers systems, networks and data repositories of Tom Green County are critical resources of the County and must be protected against unauthorized access, malicious access, and disruption of service. Authorized users of Tom Green County computer systems, networks and data repositories may be permitted to remotely connect to those systems, networks and data repositories for the conduct of County related business only through secure, authenticated and centrally managed access methods. In order to manage remote access reliably and in a low risk manner, all employees must use county approved methods of remote access.

Remote Access Privilege Approval: Access to connect remotely will be granted on a per user and per case basis. Access to county internal networks from remote locations including homes, hotel rooms, wireless devices and off-site offices is not automatically granted with network or system access. Access will be permitted through a centrally managed virtual private network (VPN) that provides encryption and secure authentication. Access may be revoked at any time for reasons including non-compliance with security policies, request by the user's supervisor or negative impact on overall network performance attributable to remote connections. Remote access privileges will be reviewed upon an employee's change of departments.

Responsibility for User-IDs: All users who require remote access privileges are responsible for the activity performed with their personal user-IDs, whether or not these user-IDs are connecting via external network facilities. User-IDs must never be shared with associates, friends, family members, or others. User-IDs may not be utilized by anyone but the individuals to whom they have been issued. Similarly, users are forbidden from performing any activity with user-IDs belonging to other individuals

Privilege Access Controls: All computers permanently or intermittently connected to either external networks or county networks must operate with privilege access controls approved by the Information Systems and Technology Department. Multi-user systems must employ user-IDs unique to each user, as well as user privilege restriction mechanisms including directory and file access permissions. Network-connected single-user systems must employ approved hardware or software mechanisms that control system booting and that include a time-out-after-no-activity screen blanker.

Anti-Virus and Firewall Protection: External computers or networks making remote connection to county internal computers or networks must utilize an active virus scanning and repair program and an active personal firewall system (hardware or software).

September 26, 2006

**Requested Quarterly Information
Tom Green County Commissioners Court**

Mental Health Crisis Services Performance

MHMR Services for the Concho Valley continues to provide mental health **Crisis Respite** per the Memo of Understanding dated October 11, 2005. Outcomes and measurements for the summer of 2006 are noted below (for the period June 2006 – August 2006):

- Average number of patients served per month is 28, down slightly from the average of the first three quarters at 33. This is offset by the increased number of patient days in the state hospital system during the summer.
- Average length of stay is up slightly to 5.7 days per person.
- Average daily number served in respite is holding steady at 5.3.
- Jail diversions continue to average one person per day.
- Jail admissions for active and/or previous MHMR patients remains constant at 7%. Active MHMR caseload jail admissions continue to run near 1%.
- The State Hospitalization trust fund use is under the state allocation for FY 2006. 10 centers in Texas over-utilized the trust fund in excess of 6 million dollars and those local communities are being required to repay the Department of State Health Services (DSHS).
- Big Spring State Hospital has been on “diversion” 12 times since May 19, 2006, as the state-wide demand is greater than the number of available beds. (see attachment)
- As mentioned during the budgeting session held on June 16, 2006, the final Crisis Services Redesign Report, as conducted by DSHS, is now available from their website. For reference, the de-identified center listed in the report as center “MM” is MHMR Services for the Concho Valley. To our local credit and for the record, 13 local stakeholders provided written and/or verbal testimony before the Committee. It is now our intention to use this report as a means to do further self-evaluation against National Standards of clinical best practice in the design of core crisis services, including those pertaining to Crisis Respite Units.
- Post our June 16, 2006 budget presentation, smaller groups have met as needed to address specific opportunities for improvement. No unresolved issues are known at this time. Stakeholder participation remains active and productive.

Mr. Lynn Rutland
Executive Director
MHMR Services for the Concho Valley

FY '06		Date Diversion Began	Originated By	Type of Diversion	Date Diversion Ended
5	3	05/19/06	Olivia Flournoy	Full	05/22/06
6	4	06/02/06	Ricky White	Females	06/08/06
6	4	06/22/06	Ricky White	Full	06/23/2006
6	4	06/28/06	Olivia Flournoy	Closed to transfers from other psych facilities	07/11/2006
7	4	07/17/06	Olivia Flournoy	Closed to transfers from other psych facilities	07/21/06
7	4	07/21/06	Olivia Flournoy	Moved from partial (psych facilities) to full diversion	07/24/06
7	4	07/24/06	Olivia Flournoy	Full diversion, but accepting females	07/26/06
7	4	07/31/06	Olivia Flournoy	Full	08/02/06
8	4	08/11/06	Ricky White	Closed to transfers from other psych facilities and all females	08/15/06
8	4	08/15/06	Olivia Flournoy	Closed to transfers from other psych facilities and all males	08/15/06
8	4	08/18/06	Olivia Flournoy	Full	08/21/06
8	4	08/22/06	Ricky White	Full	08/29/06
Month	Count				
FY '07		Date Diversion Began	Originated By	Type of Diversion	Date Diversion Ended
9	1	09/15/06	Ricky White	Partial - male	09/18/06

RFB 06-022 Replacing of Heating and Cooling at JJC SpreadSheet
September 13, 2006

Company	Duncan Mechanical Service, Inc	Teague Company Inc.	Superior Services
Warranty	12-60 Months Equipment Manufacturer: One-year Functional Parts; 5yr Compressor and heat Exchanger. One yr materials and workmanship.	12 months	12 months 5yr Compressor 1yr parts 10yrs heat exchanger
Earliest Start Date	4-6 weeks from order date	1 day after units received	3-4 weeks Oct. 10
Days to Complete Project	10 working days	5 working days after receipt of units	3 days
Total	\$ 25,654.00	\$ 30,845.00	\$ 29,278.00

**2007 Tom Green County Resolution
Indigent Defense Grant Program**

WHEREAS, under the provisions of the Fair Defense Act, 77th Regular Session, counties are eligible to receive grants from the Task Force on Indigent Defense to provide improvements in indigent defense services in the county; and

WHEREAS, this grant program will assist the county in the implementation of the provisions of the Fair Defense Act and the improvement of the indigent criminal defense services in this county; and

WHEREAS, Tom Green County Commissioners Court has agreed that in the event of loss or misuse of the funds, Tom Green County Commissioners assures that the funds will be returned in full to the Task Force on Indigent Defense.

NOW THEREFORE, BE IT RESOLVED and ordered that the County Judge of this county is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Indigent Defense Formula Grant Program and all other necessary documents to accept said grant; and

BE IT FURTHER RESOLVED that the County Judge is designated as the Program Director and contact person for this grant and the County Auditor is designated as the Financial Officer for this grant.

Adopted this 26 day of Sept, 2006.



Michael D. Brown
County Judge

Attest:


County Clerk

Internet Submission Form

After submitting the formula grant application on-line, the following Internet submission confirmation number was received # _____. This grant application submission was in accordance with the Commissioners Court Resolution above.



Michael D. Brown
County Judge

Questions Asked

April 3, 2006

Responses Percentage of Total**How do you rate your phone?**

poor	27	39.7
fair	23	33.8
Good	11	16.2
Very Good	3	4.4
Excellent	4	5.9
Did not answer		

Total 68

How do you rate the Coverage?

poor	27	39.7
fair	23	33.8
Good	12	17.6
Very Good	3	4.4
Excellent	3	4.4
Did not answer		0.0

Total 68

How do you rate your service?

poor	32	47.1
fair	14	20.6
Good	16	23.5
Very Good	2	2.9
Excellent	4	5.9
Did not answer		0.0

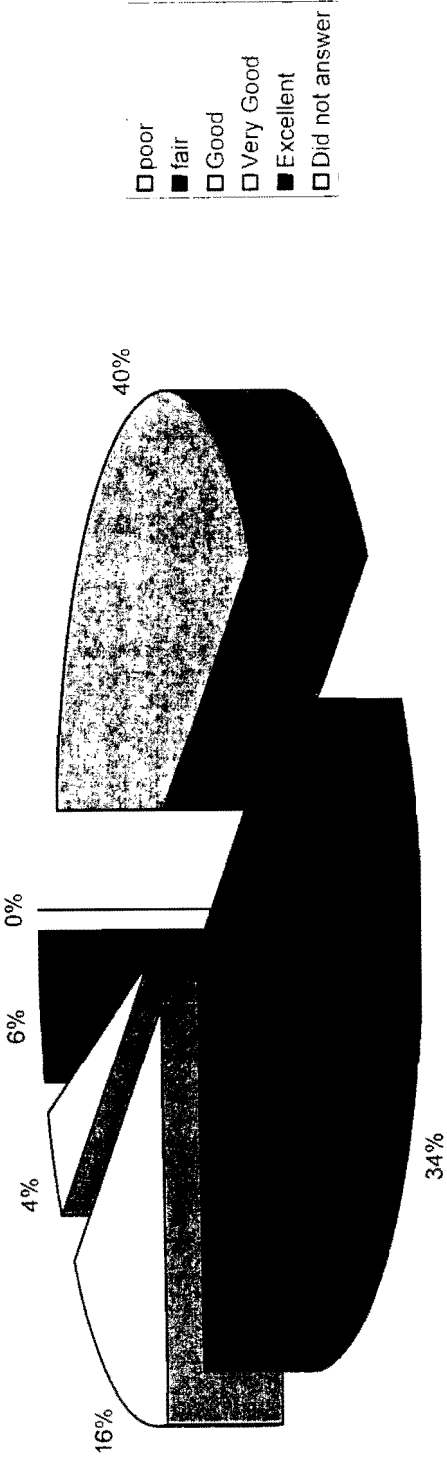
Total 68

**If this was your personal cell phone,
would you cont. service?**

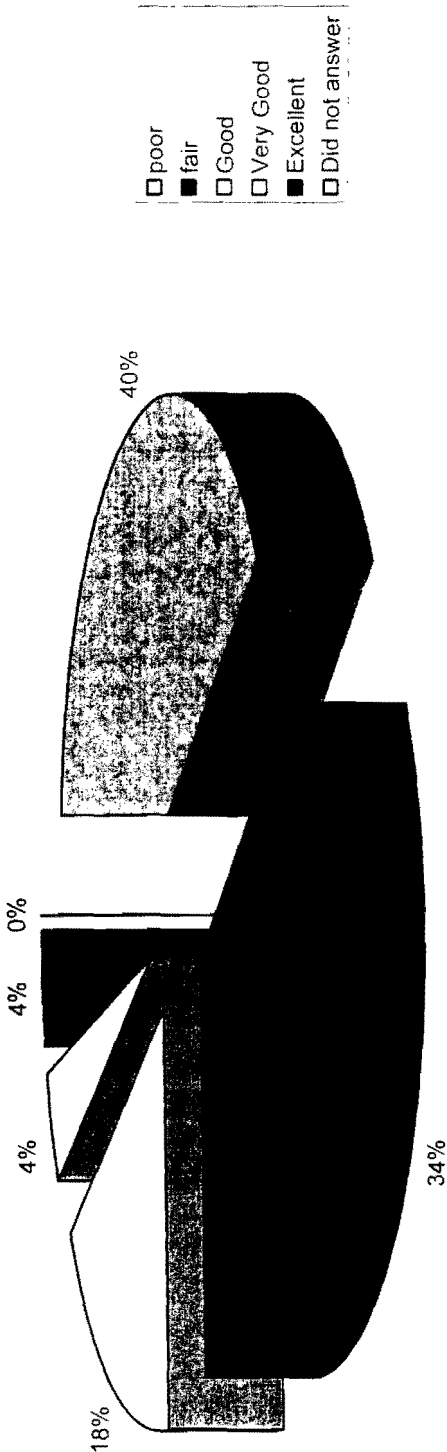
Yes	17	25.0
No	40	58.8
did not answer	11	16.2

Total 68

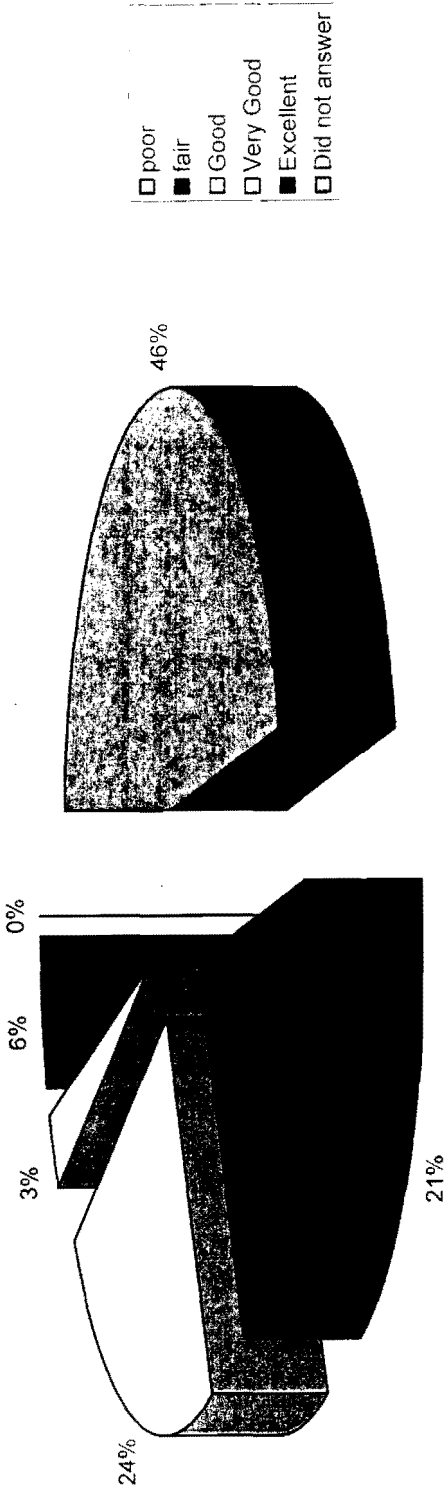
How do you rate your phone?



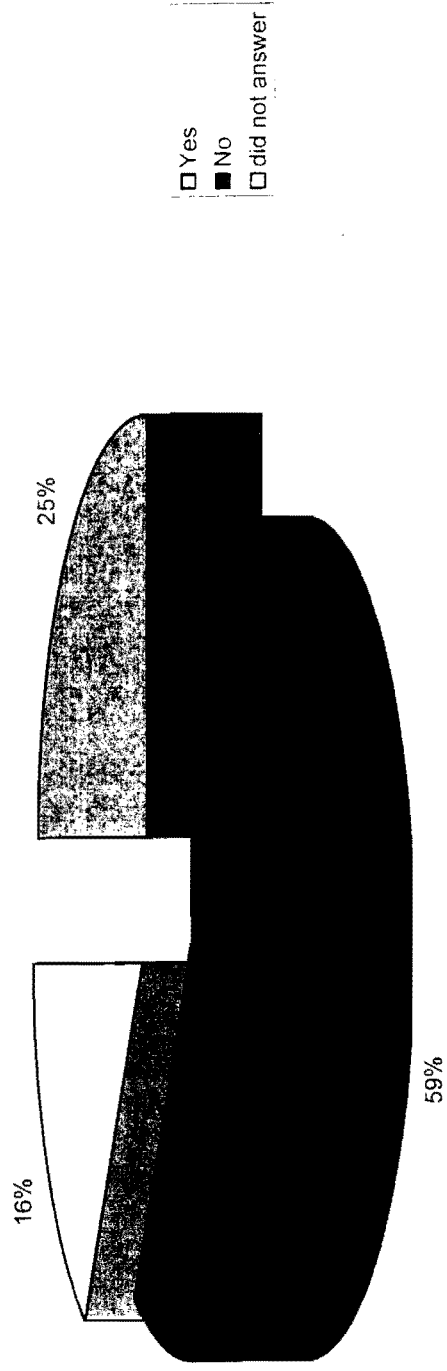
How do you rate your coverage?



How do you rate your service?



If this was your personal cell phone, would you continue service?



Proclamation for Breast Cancer Awareness Month

An estimated 13,150 Texas women will be diagnosed with breast cancer in 2006, and about 2,530 women will die of the disease. Nationally breast cancer is the most common form of cancer in women.

Research shows that breast cancer mortality could be reduced by at least 30 percent if women followed recommended breast cancer screening guidelines.


All women have a chance of developing breast cancer. Women 50 or older are the most likely to develop breast cancer. Getting a mammogram only once is not enough. The American Cancer Society recommends that women get a mammogram and clinical breast examination every year beginning at age 40.

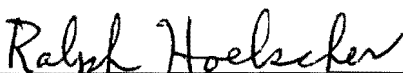
A woman has the greatest chance of successful treatment if breast cancer is found at an early stage. Early detection practices are part of a good breast health routine.


Further, Medicare helps pay the cost of a yearly mammogram for women at age 40 or older with Medicare Part B. Women who have no health insurance or other means to pay for her screening may apply to the YWCA of Abilene Breast Cancer Awareness program for a free mammogram.

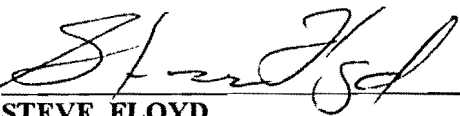
In recognition of the important lifesaving early detection practices available for breast cancer, we the Tom Green County Commissioners' Court do hereby proclaim October 2006 as Breast Cancer Awareness Month. We urge all county women to become aware that they are at risk and to discuss a screening program with their health care providers, and urge all other Tom Green County citizens to encourage a woman they love to do so.

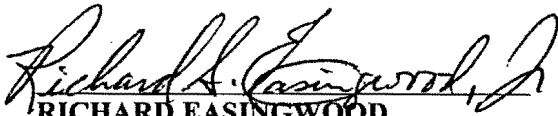
Adopted on 26th day of September, 2006.


MICHAEL D. BROWN, County Judge
Tom Green County, Texas


RALPH HOELSCHER
Commissioner, Precinct 1


KARL BOOKTER
Commissioner, Precinct 2


STEVE FLOYD
Commissioner, Precinct 3


RICHARD EASINGWOOD
Commissioner, Precinct 4

ATTEST:


ELIZABETH MCGILL
Tom Green County Clerk



**RESOLUTION TO AUTHORIZE THE
COUNTY JUDGE TO APPLY TO THE
TEXAS OFFICE OF ATTORNEY GENERAL
FOR A GRANT TO FUND THE
CRISIS INTERVENTION UNIT**

WHEREAS, Tom Green County Judge has approval to file an Other Victims Assistance Grant application with the Attorney General Office, State of Texas, for funding in the amount of \$48,506 in order to continue the Tom Green County Sheriff's Crisis Intervention Unit, and

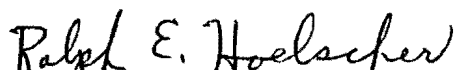
WHEREAS, Tom Green County has agreed to contribute the total of \$0 in matching funds if the resolution is adopted and the application is approved, and


WHEREAS, Tom Green County agrees to accept the responsibility to adhere to all the grant regulations and guidelines, and in the event of loss or misuse of Office of Attorney General funds, the Tom Green County Commissioners' Court assures that the funds will be returned to the Office of Attorney General in full, and

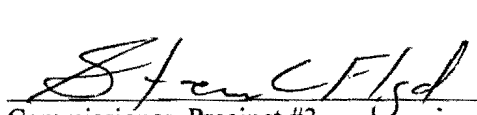
WHEREAS, Tom Green County will not use the existence of an Office of Attorney General grant award to offset or decrease total salaries, expenses, and allowances that the applicant receives from the governing body at or after the time the grant is awarded.


NOW, THEREFORE, BE IT RESOLVED, the Tom Green County Commissioners' Court does hereby authorize the Tom Green County Judge to apply to the Office of the ~~Governor~~ ^{Attorney General} for an Other Victims Assistance Grant to fund the Crisis Intervention Unit, and additionally appoint Rita Guthrie as the official project director to act in connection with the grant application.

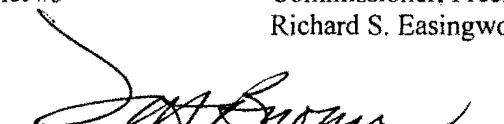
ADOPTED this the 26th day of September, 2006


Commissioner, Precinct #1
Ralph E. Hoelscher


Commissioner, Precinct #2
Karl W. Bookter


Commissioner, Precinct #3
Steven C. Floyd


Commissioner, Precinct #4
Richard S. Easingwood, Jr.


County Judge, Michael D. Brown

CUSTOMIZED PRODUCT PRICING SUMMARY BASED ON CONTRACT

Cars and Light Trucks

H-GAC BID VE03-06

End User: TOM GREEN COUNTYPhilpott Rep: KEN DUBBINContact: DAVID FAISON R 325 655 8111 F 325 655 5393Date: 09 14 06Product Description: 2007 FORD CROWN VIC. POLICE PKG.A. Bid Series: D07-2007

A. Base Price: \$ 19,443.00

B. Published Options [Itemize each below]

Code	Options	PRICE	CODE	Options	Bid Price
2	FLOOR PLAN INT.	\$ 583.30			
2	LOT INS.	\$ 125.00			
53M	RADIO SUPPRESSION PKG.	\$ 90.00			
45C	LIMITED SLIP AXLE	\$ 103.00			
96S	FRONT DOOR MOLDINGS	\$ 28.00			
51A	LEFT SPOTLIGHT	\$ 156.00			

Total of B. Published Options: \$ 1,085.30

C. Unpublished Options [Itemize each below, not to exceed 25%]

6.3 %

Options	Bid Price	Options	Bid Price
SERVICE PREP. PKG.	\$ 225.00		
CARPETED FLOORS / W FLOOR MATS	\$ 245.00		
AUX FUSE BLOCK / POWER SUPPLY	\$ 82.00		
92 / PROGUARD REAR PRISONER SEAT	\$ 495.00		
ADD CRUISE CONTROL	\$ 245.00		

Total of C. Unpublished Options: \$ 1,292.00

D. Contract Price Adjustment:

E. Delivery Charges: 325 miles @ \$1.50/mile

F. Total of A + B + C + D + E = F

G. Quantity Ordered 6 x F =

H. H-GAC Administrative Fee [from Fee Schedule, Table A]

I. Non-Equip Charges & Credits

J. TOTAL PURCHASE PRICE INCLUDING H-GAC FEE

**COMMISSIONERS' COURT
TOM GREEN COUNTY**



Line-Item Transfers

Michael D. Brown
County Judge

September 12, 2006

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003 County Clerk	0301 Office Supplies		586.00
003 County Clerk	0514 Special Projects	586.00	

Reason

Transfer funds between line items in the County Clerk department budget to cover expenditures.

Elizabeth McEll

Department Head

9-26-06

Date Approved by Commissioners' Court

Nathan Craddock

Auditor

Michael D. Brown

County Judge



Elizabeth McEll

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

September 12, 2006

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
145 Turner Building	0530 Building Repair	5,877.00	
144 Juvenile Detention Building	0530 Building Repair		5,877.00

Reason

Transfer funds for building repairs from the Juvenile Detention Building to the Turner Building to cover budget overage.



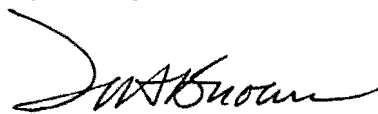
Department Head

9-26-06

Date Approved by Commissioners' Court

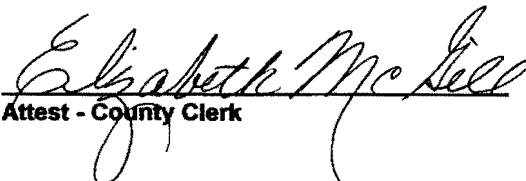


Auditor



County Judge





Attest - County Clerk