## Tom Green County Commissioners' Court January 9<sup>th</sup>, 2007

The Commissioners' Court of Tom Green County, Texas, met in Regular Session January 9<sup>th</sup>, 2007 in the Edd B. Keyes Building, with the following members present:

Ralph E. Hoelscher, Commissioner of Precinct #1 Aubrey de Cordova, Commissioner of Precinct #2 Steve Floyd, Commissioner of Precinct #3 Richard Easingwood, Commissioner of Precinct #4 Michael D. Brown, County Judge

- 1. Judge Brown called the meeting to order at 8:32 AM.
- **2.** Commissioner Steve Floyd offered the invocation. Pledge of Allegiance to the United States and the Texas Flags were recited.
- 4. Commissioner Easingwood moved to accept the Consent Agenda as presented: Commissioner Hoelscher seconded the motion. The following items were presented:
  - A. Approved the Minutes of the Regular Meetings from December  $19^{th}$ , 2006 and January  $2^{nd}$ , 2007.
  - **B.** Approved the Minutes of Accounts Allowable (Bills)

from December 20<sup>th</sup>, 2006 – January 9<sup>th</sup>, 2007 in the amount of \$ 2,872,257.23. (Recorded with these Minutes.)

**Approved the Purchase Orders** 

From January  $1^{st} - 5^{th}$ , 2007 in the amount of \$15,251.06.

#### C. Accepted the Personnel Actions as presented:

The following salary expenditures are being presented for your Approval:

NAME	DEPARTMENT	ACTION	EFF DATE	RANGE	SALARY	SUPPLEMENT
Vance, Levi B.	Jail	New Hire	1-02-07	L01	\$997.48 S/M	
Green, Liza A.	Sheriff's Office	Rehire	1-02-07	S08	\$766.82 S/M	
Robertson, Jerry E.	Jail	New Hire	12-30-06	L01	\$997.48 S/M	
McKerley, Vona H.	Elections	Status Change	12-29-06	E03	\$1464.88 S/M	
Hale, James W.	Jail	Transfer	1-22-07	L01	\$997.48 S/M	
Noriega, Eloisa	Jail	New Hire	1-06-07	S14	\$1057.54 S/M	

The following personnel actions are presented for *Acknowledgement* and as a matter of record:

NAME	DEPARTMENT	ACTION	EFF DATE	RANGE	SALARY	SUPPLEMENT
Harris, Matthew W.	Jail	Resignation	1-05-07	L01	\$1022.42 S/M	
Hesbrook, Daniel	Juvenile Detention	Dropped	1-02-07	N/A	\$7.50/Hour	
_						

The following personnel actions are presented for *Grants* as a matter of record:

NAME	DEPARTMENT	ACTION	EFF DATE	RANGE	SALARY	SUPPLEMENT
Harris, Michael L.	District Attorney	Salary Increase	9-01-06	L03	\$1456.46 S/M	

- D. Accepted the County Clerk's Collection Report for December 2006 in the amount of \$55,481.00 from 377 defendants.
- E. Accepted the Fee Collection Report for December 2006 from Justice of the Peace 1 in the amount of \$11,401.00 and from Justice of the Peace Precinct #4 in the amount of \$14,955.32 pursuant to Section 114.044 of the Local Government Code as a matter of record. (Filed for review in the County Clerk's office.)
- F. Set January 26, 2007 as the opening date for RFB 07-011 "New Model 2007 SUV" and for RFB 07-012 "New Model 2007 34 Ton Crew Cab Truck".

The motion passed 5-0.

- 5. Judge Brown moved to acknowledge the appointment of Vona McKerley as the Tom Green County Election Administrator. Commissioner Hoelscher seconded the motion. The motion passed 5-0. (Resolution recorded with these minutes.)
- 6. Judge Brown moved to accept the Tom Green County Historical Commission's Annual Report as presented by Golda Foster. Commissioner Floyd seconded the motion. The motion passed 5-0. (Recorded with these Minutes.)
- 7. Judge Brown moved to grant approval of cash donations to the Sheriff's Crisis Intervention Unit with funds being transferred to the donation line item. Commissioner Hoelscher seconded the motion. The motion passed 5-0.
- 8. Commissioner Easingwood moved to approve to continue with the current methodology of payment by the percentage method to both hospitals for Inpatient hospital billing in accordance with the Texas County Indigent Health Care Provider (CIHCP) manual for calendar year 2007. Judge Brown seconded the motion. The motion passed 5-0. (Recorded with these minutes.)
- 9. Commissioner Floyd moved to allow the Human Resource Department to post the starting rate for an LVN in the Jail at \$14.00 per hour and to raise the current staff's salary by \$1.50 per hour to be effective January 16, 2007. The additional funding will be transferred from contingency funds. Commissioner de Cordova seconded the motion. The motion passed 5-0.
- 10. **Tabled** the review of the current Election Contracts with area school districts and the City of San Angelo for election services.

- 11. Judge Brown moved to consolidate voting precincts 106, 126 and 138 and to move the polling place back to Calvary Baptist Church located at 2401 Armstrong Street in San Angelo, Texas. Commissioner Floyd seconded the motion. The motion passed 5-0.
- **12. Tabled** consideration of a Resolution recognizing the appointment of Water Valley Pioneer Cemetery Advisory Board Members.
- 13. The following appointments were made by Judge Brown for the County Committees for Calendar Year 2007: (Member) Court

Computer Advisory -Aubrey de Cordova & Mike Brown

(Susan/Mitch, Larry, Anne, CalTech)

**Construction** Steve Floyd & Mike Brown

County Government Week (Dianna Spieker and Anne Bramble)

**CVCOG General Assembly--Ralph Hoelscher** Aubrey de Cordova Alternate

CVCOG Solid Waste Grants-Steve Floyd Richard Easingwood-Alternate (Nathan)

**Employee Enrichment**—Ralph Hoelscher (Anne, Terry, Archie)

**Housing Finance** –All the Court

Insurance/Employee Benefits- (Archie, Nathan, Claire Nolke, Dianna, Terry)

<u>Investment Advisory</u> –Aubrey de Cordova (2 years)

Mike Brown (Dianna & Nathan)

Library/Hemphill Wells BLDG -Ralph Hoelscher & Mike Brown

<u>Loss Control</u>—Ralph Hoelscher & Steve Floyd (Archie Kountz, Bryan McGuire, Brian Meirs, Steve Mild, Mike)

<u>Loss Control</u>- Accident Review—Richard Easingwood (1 more year) (Archie, Truman, Dianna)

MHMR-Appointing Agencies Nominating-Aubrey de Cordova

Metropolitan Planning- Richard Easingwood & Mike Brown

Office Space Allocation- Ralph Hoelscher (1 more year) (Don Killam)

Sign Building- Ralph Hoelscher & Aubrey de Cordova

Personnel Policy—Aubrey de Cordova (Terry, Sheryl Kanaga, Larry, Dianna)

Riverbank Stabilization- Ralph Hoelscher (Randy Turner, Van Carson, Fred

Campbell, A.J. Jones, Gary Grogin)

Salary Grievance- Mike Brown

**SubDivision (AD HOC)**- Steve Floyd & Richard Easingwood (Both have 1 more year on a 2 year rotation)

United Way Day of Caring Planning Board—Richard Easingwood

**Vehicle Use Policy**— Mike Brown (Archie Kountz, Mark Horner, Truman Richie)

- 14. Commissioner Easingwood moved that the 2007 Salary Grievance Committee be composed of nine public members, to be drawn as needed, from the Grand Jury List Pool. Judge Brown seconded the motion. The motion passed 5-0.
- 15. Judge Brown moved that Commissioners' Court Meetings for Calendar Year 2007 may be held in any building owned by Tom Green County or any other Political entity of the State of Texas in accordance with Texas Local Government Code 81.005 (D) in

accordance to Subsection (  ${\bf C}$  ) (2). Commissioner Easingwood seconded the motion. The motion passed 5-0.

- 16. There was no issues addressed dealing with Committee Reports for the Library/former Hemphill Wells Building.
- **17.** There were no issues discussed relating to the Tom Green County Subdivision and Manufactured Home Rental Community Development Regulations.
- **18.** There were no Line Item Transfers.
- 19. Future Agenda Items.
  - 1. Consider presentation of prepaid legal services for employees.
- 20. Announcements:
  - 1.County Employee's Chile Cookoff will be Friday in the 4-H Building off of Highway 277.
  - 2. The construction documents and closing on new market tax Credits has been postponed until later in the year.
  - 3.Next Regular meeting of the Commissioners' Court will be January 23, 2007.
- 21. Judge Brown adjourned the meeting at 10:02 AM.

As per HB 2931, Section 4:

I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Regular Session on January  $9^{th}$ , 2007.

I hereby set my hand and seal to this record January 9th, 2007.

Gary Monico, Chief Deputy for Elizabeth McGill, County Clerk and Ex-officio Clerk of the Commissioners' Court

# Treasurers' Accounts Payable Report Period of December 20, 2006 - January 09, 2007

Hand delivered Date	:: 01/08/07	Time: 10	:00	_a.m
The attached report includes all funds that are submitted to the Commissioners' Court for app Commissioners' Court Jurisdiction nor do they	proval, however, the fol	lowing Funds or B		
OPER Bank Account Fund 45 County Attorne Check Funds; the CSCD (CSCD & CRTC Stat				
CSCD, CRTC, and Juvenile submit invoices re review. All other invoices are submitted direct issuance of checks.				
	Danla Assault Co	d. D. dest		
95 - Operating Account for Detention Construction BOND- Property Tax Budget Bond Issues Operating CE - Operating Account-Cafeteria Plan Trust-Emple CSCD- State Budget CSCD General Operating Account-	g Account oyee Deductions	FORT- Operating JUV- State Budge OPER — County	t Juvenile Budget Ge	for Sheriff and DA Forfeiture Funds Operating Account eneral Operating Account necks – Benefits-Deductions
\$2,361,380.14 All Bank Accounts- Refer to	Last Page	an i i i		
\$554,207.33 Payroll-Employee Paychecks	31-Dec-06			
Payroll-Employee or Bection Pa	ychecks			
Jury Checks				
-\$43,330.24 Voids-Month of	12/01/2006 thru	12/31/2006		
Msœllaneous		,		
	a	,		
\$2,872,257.23 Grand Total				
Submitted by Dianna Spieker, County Treas	Surer	Prepared by	Deputy	nia Mata,
Approved in Commissioner's Court on	own-County Judge	V413	Saou	· · ·
Ralph Hoelscher-Comm. Pct #1 Ralph Steve Floyd-Comm. Pct #3	oelscherkarpo	eker-Comm. Pct # brey de Cordo Easingwood-Com		Richard Con gent
	The state of the s			

# Resolution Of the Tom Green County Election Commission

Be it known that on the 29<sup>th</sup> day of December, 2006 that the Tom Green County Election Commission did meet in a duly authorized and properly noticed meeting for the purpose of appointing an Election Administrator. The Commission, by a vote of 3-2, Tom Green County Clerk Elizabeth McGill, Tom Green County Tax Assessor-Collector Cindy Jetton and Tom Green County Republican Party Chairman Russ Duerstein voting in favor of and Tom Green County Judge Mike Brown and Tom Green County Democratic Party Chairman Linda Shoemaker voting against, did appoint VONA McKERLEY as the Tom Green County Elections Administrator.

Witness our hands this 29th day of December, 2006

Elizabeth McGill, Tom Green County Clerk

Cindy Jetton, Tom Green County Tax Assessor/Collector

Russ Duerstein, Tom Green County Republican Party Chairman

### COUNTY HISTORICAL COMMISSION 2006 Annual Report

This form is also available as a Word document, ready to be completed directly on your computer (request a copy by sending an email to: history@thc.state.tx.us). You may also download an electronic version of the form from the THC web site: www.thc.state.tx.us

Please use this form to report your 2006 county historical commission (CHC) activities to your county commissioners court as well as to the Texas Historical Commission (THC). Information from these forms may be used to report county and statewide historic preservation activities to the state legislature. Please complete this form and return by February 28, 2007. Thank you.

•	· ·		
County: Tom Green	Name of CH	C chair: Golda M. Foster	
1. How many members current	y serve on your co	ommission? 15	
2. How many meetings did you at Fort Concho NHL.	r commission hold	in 2005? <u>11 – in June we p</u>	participate in Frontier Day
In which communities were	the meetings held?	San Angelo	
3. How many volunteer hours deper volunteer hourly rate, that Commissioners Court did not	t is \$29,295.40 in <b>v</b>		
4. Does your commission spons	or or work with yo	oung people in your county?	⊠ Yes □ No
If yes, please list and describ landscaping	e such activities:	Eagle Scout candidates - ce	emetery cleanup &
5. Does your county provide fur If yes, how much was your all	-	•	⊠ Yes □ No
Does your county provide off If the county provides other o			⊠ Yes □ No nine
6. Does your commission have If yes, please briefly describe so of history books, tee shirts, history	urces and amounts	of such income: Booths at C	
7. Please check all that apply to	your commission:		
One or more members attend	lid not attend – travelle ed a regional work ann Choate travelle	vel was too expensive & too	far s Historical Commission

<ul> <li>Member, Texas Association of Museums</li> <li>Member, Texas Downtown Association</li> <li>Member, Texas Oral History Association</li> <li>Member, National Trust for Historic Preservation</li> <li>Member, American Association for State and Local History</li> <li>Member, Texas State Historical Association</li> <li>Member, other historical associations(s): Fort Concho Museum, Friends of Fairmount Cemetery,</li> </ul>
Downtown San Angelo Association
8. Please check all areas in which your CHC worked actively to promote historic preservation:
⊠ Historical marker(s)
Historic cemetery preservation and/or designation
History museum(s)
National Register of Historic Places designation
Main Street Program – Which town(s)? San Angelo
Certified Local Government – Which city or county?
☐ Visionaries in Preservation Program – Which community?
Texas Heritage Trails Program - Which trail region? Forts Trail
Heritage tourism (other than or in addition to Texas Heritage Trails Program)
Texas Historic Courthouse Preservation Program
Military sites
Advisor to commissioners court on matters related to history and preservation
Survey of architectural resources
Actively advocated for the preservation of an endangered historic resource (see also question #12)
Historic building rehabilitation
Protection of archeological resources
Texas Archeological Stewardship Network
Oral history
Archives
School/educational programs
Training workshops
Local newspaper column
Local history publication (CHC newsletter, county history book, brochures, etc.)
Historical observances (check all that apply):
☐ County/city birthdays ☐ Women's History Month
☐ National Preservation Week ☐ Black History Month
☐ Texas Archeology Month ☐ Hispanic Heritage Month
Other (please list):
March 2 <sup>nd</sup> - Texas Independence Day - courthouse lawn program, planted 4 - Texas
izio at Ben Ficklin Cometery entrance gate and landscaned entry area. April 14th wreaths at court aver

cenzio at Ben Ficklin Cemetery entrance gate and landscaped entry area, April 14<sup>th</sup> – wreaths at courthouse honoring Gen. Tom Green, April 21 – San Jacinto Day program, April 23 – Fairmount Cemetery program honoring San Jacinto veterans & co-sponsorship of Confederate Decoration Day with SCV, Daughters of the Republic of Texas, County Government Week, Memorial Day wreaths at courthouse and flags placed on veterans graves, Fronteir Day at Fort Concho NHL (June), program commemorating the Ben Ficklin Flood of 1882 & honored county pioneers buried there, participated in the local Community Non-Profit Day at Sunset Mall (Oct. 15), Veterans Day Parade (Nov. 11) – built a decorated float for the parade, also participated in the Concho Valley Vietnam Veterans Day Program, designed and published a full – color brochure commemorating local veterans from the Republic of Texas / Texas Revolution through the current War in Iraq.

- 9. Please provide a brief narrative description of your CHC's successes over the past year, as well as its not-so-successful activities. Which goals in the statewide plan (*Preserving Our Heritage: A Statewide Plan for Texas*) did your commission address? (See also **Distinguished Service Award** information following question #15 on this form.) In particular, we would like to know about any specific plans for or programs dealing with diversity, both in terms of CHC membership and preservation activities in your county.
- 10. Please list any significant historic properties or sites (officially designated or not) in your county that are threatened or endangered, damaged or destroyed. If possible, provide an address and brief description of the threat or damage, as well as information regarding any ongoing local efforts to preserve the site(s).

We have no eminently endangered properties under watch at this time. Courthouse preservation continues to be an ongoing effort.

- 11. Please tell us about any significant preservation projects in your county, either currently underway or planned for the coming year.
- 12. If members of your CHC participated in a THC regional workshop in 2006, please provide a brief evaluation, including whether/how the workshop was helpful and which topics you would like to see addressed in future regional meetings. One member attended the THC workshop in Abilene on archive preservation and restoration. The workshop and the materials we received were very informative and allowed our member to return to San Angelo and present a detailed program for our membership. The details will help us with a number of archival material preservation issues. Bob Brinkman was in San Angelo in December and presented a brief program on the historical marker program changes; several members were able to attend.
- 13. Please tell us about your efforts to recruit a diverse membership (age, race, gender, etc.) for your commission and how you are addressing issues of diversity in historic preservation in your county.

Our membership includes Hispanic & African-American members. We continue to make one on one efforts to increase our membership base. We are working with an African-American church, funeral home & its cemetery to document, & preserve a cemetery. We have donated funds & time to research for the Historic Texas Cemetery medallion & designation for this cemetery. Work will continue.

14. Please tell us how the THC can be of greater assistance to you in carrying out your local preservation activities.



#### **☑** Distinguished Service Award

If you wish to be considered for Distinguishes Service Award (DSA) recognition, please check the box above and let us know about your calendar year 2005 successes and accomplishments. Enclose a brief

summary/description of each project, and enclose copies of supporting documentation if applicable. The THC Awards Committee will review the reports and make recommendations for DSA recognition based on an overall evaluation of each CHC's achievements in historic preservation activities and programs for the year.

DSA recipients will be notified in advance and will be recognized at the opening session of the Annual Historic Preservation Conference in Lakeway on April 13, 2007. **Deadline for submission is February 28, 2007.** 



Name of person completing this report: Golda M. Foster, Chairman

Mailing Address: PO Box 1625

City: San Angelo Zip: 76902

Daytime phone (with area code): 325-234-6133 or 325-659-6118

Email address: foster\_group@yahoo.com (underscore between foster\_group) or gfoster@hc-inc.com

County historical commission web site address:

If the THC staff can provide you with any additional information or assistance, please call 512/463-5853 or email history@thc.state.tx.us. Thank you.

Please return by February 28, 2007, to:

Texas Historical Commission
History Programs Division
PO Box 12276, Austin, TX 78711-2276
Phone 512/463-5853
Fax 512/475-3122
Email history@thc.state.tx.us
www.thc.state.tx.us



#### Tom Green County Historical Commission Voting Member Appointments: Term 2005 - 2006

In compliance with Texas Local Government Code Chapter 318, the Commissioners Court of each county shall approve and appoint members to the county historical commission. Membership terms are for two years commencing in January of odd-numbered years. The following residents of Tom Green County, Texas, have formally expressed their desire to serve as Voting members, to actively participate in the preservation work of the Tom Green County Historical Commission, and to comply with attendance requirements.

NAME	ADDRESS	CITY / ZIP	PHONE
Edward P. Brininstool	10645 Spring Valley Ln.	SA 76904	944-9301
Barbara Ann Choate	725 E. Harris Ave.	SA 76903	653-1628
Howard Coleman	207 Glenmore St.	SA 76903	651-4484
Lucille Coleman	207 Glenmore St.	SA 76903	651-4484
Rose Duke	611 Preusser St. #B	SA 76903	653-9066
JoAn Earnest	P.O. 62032	SA 76906	651-9506
	(527 Country Club Rd)		
Mrs. Ollie Joyce Eaton	102 LaSalle St.	SA 76903	651-4362
Golda M. Foster	1115 N. Van Buren St.	SA 76901	655-1380
Nonie Green	2401 Colorado Ave.	SA 76901	949-2920
David Mack Johnson	301 Kistler	SA 76905	651-2038
Fay Johnson (died	PO Box 663	SA 76902	655-3264
4/13/05)			
Stella Opal Karr	5332 Pacific Rd	SA 76903	658-5469
Frances F. Keyes	405 Rio Concho Dr., #214	SA 76903	653-1196
Mildred Moreland	1321 S. Jackson St.	SA 76901	655-8445
(Sr Member Emeritus)			
Robert Pace	202 Dellwood Dr.	SA 76903	651-5902
Drew Sykes *Associate	P.O. Box 45 Knickerbocker	79639	942-1373

#### Acknowledgement of Years of Service to Tom Green County

The following members of the Tom Green County Historical Commission are honored today for their dedicated service to Tom Green County for a remarkable 250 combined years:

- Mrs. Mildred Moreland 36 Years
- ♦ Golda Marie Foster 20 Years
- Howard Coleman, Lucille Coleman, Rose Duke, JoAn Eamest, Lenora 'Nonie' Green, Stella Opal Karr -19 Years
- ❖ Barbara Ann Choate 17 Years
- ❖ Edward P. Brininstool, David Mack Johnson 13 Years
- ❖ Fay Johnson, Frances Keyes 12 Years
- Mrs. Ollie Joyce Eaton 5 Years
- Robert Pace & Drew Sykes 4 Years

The Commissioners Court of Tom Green County, Texas, acting in a regular session on this the 21st day of December, 2004, does hereby approve and appoint the above named residents to the Tom Green County Historical Commission to serve as Voting members for the term 2005 - 2006, and acknowledges the outstanding dedication and service of these members.

Michael D. Brown, County Judge, Tom Green County, Texas San Angelo and Tom Green County Texas residents have proudly responded and served their state and nation in times of crisis and in peace. Their military service can be traced to the early days of the Texas Revolution.

Today, over 130 years since Tom Green County was created, our citizens are still answering the call to service.

The Tom Green County Historical Commission is an agency of the County

Commissioners Court and the Texas

Historical Commission. We gratefully
scknowledge the service of all veterans - in
peace came and war. This brocking homes all
our nerces while photos only

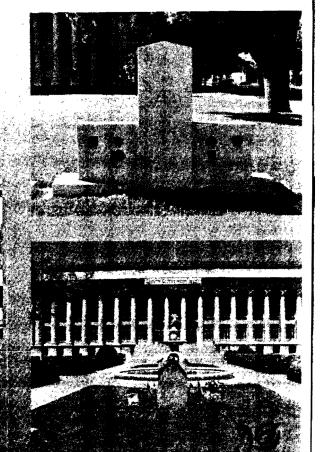
We work throughout the west expending programs and expending alternates on a companies were an expensive to a





TOM GREEN COUNTY
HISTORICAL COMMISSION
PROUDLY HONORS OUR





TEXAS REVOLUTION

1835 - 1836

of San Jacinto & later Tom Green, Citizen,

Patriot, Veteran of Battle famous CSA General. 200



Runaway Scrape & was a veteran Leasel B. Harris, Survived The of the Mexican War.





CIVIL WAR 1861 - 1865

left to right) all veterans of the Isaac Mullins, J.R. Nasworthy, Long Green, & Charles Brick Confederacy, Many CSA &

Union veterans settled here.



INDIAN WARS (FORT CONCHO)

1867 - 1889

Fort Concho soldiers, retired Sancho Mozique, like many to San Angelo & died here



SPANISH - AMERICAN WAR

1898 - 1902

Wm. S. Cunningham, Pioneer businessman who organized County's Volunteer Units.



WORLD WAR I 1917 - 1918

Namesake of Goodfellow AFB. Killed in Action Sept 17 1918. Lt. John J. Goodfellow Jr.,



JACK & MARK MATHIS



1952.

VIETNAM WAR 1964 - 1975

1968 Awarded Medal of Honor. Retired to San Angelo, died P/Sgt. Finnis D. McCleery.



POW - MIA VIETNAM WAR

career officer. Veteran of Korean War, 1967 Shot down over Laos; Col. Louis F. Jones, 22 year remains identified in 2001;

JUDY ROW∟FTT WAR ON TERRORISM

Judy Rowlett, San Angelo SEPT. 11, 2001

native, killed at the Pentagon, Civil Service -



OPERATION IRAGI FREEDOM 2003 - LOp! Elias Torrez III, 21, Veribest High graduate. Killed in Action in Iraq April 9, 2004.



OPERATION IRAGI FREEDOM

View High graduate, Killed in Pfc Jason Poindexter.20, Lake



Action in Iraq Sept 12, 2004.

Page 1 of 1

#### **Anita Dunlap**

From:

Anita Dunlap

Sent:

Tuesday, January 02, 2007 9:58 AM

To:

Administrative; Anne Bramble; Karl Bookter; Mike Brown; Ralph Hoelscher; Richard

Easingwood; Steve Floyd; Nathan Cradduck; Dianna Spieker,

Ed.Romero@TriadHospitals.com; shaneplymell@shannonhealth.org

Subject:

FW: County Indigent Tom Green County 01 thru 06.xls

Attachments: County Indigent Tom Green County 01 thru 06.xls

#### Court Members,

This is being forwarded at the request of the local hospitals. IHC, San Angelo Medical Center and Shannon Medical Center met on 12-28-06 regarding the impending decision of DRG vs. Percentage payment methods for calendar year 2007. At this meeting, the hospitals expressed interest in remaining under the percent payment method and requested this be expressed to you prior to the CC meeting 01-09-07.

Thanks.

#### Anita Dunlap

Tom Green County Indigent Health Care Director

From: Romero, Ed [mailto:Ed.Romero@TriadHospitals.com]

Sent: Tuesday, January 02, 2007 9:18 AM

To: Anita Dunlap

Cc: Shane Plymell; Feazell, Samuel; Bryan Horner

Subject: FW: County Indigent Tom Green County 01 thru 06.xls

Anita, I trust your numbers. Thanks for checking. Ed

From: Anita Dunlap [mailto:anita.dunlap@co.tom-green.tx.us]

Sent: Tuesday, January 02, 2007 9:01 AM

To: Romero, Ed; shaneplymell@shannonhealth.org

Subject: County Indigent Tom Green County 01 thru 06.xls

Enclosed are changes made to the spreadsheet you have e-mailed per your request. corrections noted in red. Please go over the figures and e-mail back with an okay to distribute. Upon receipt, per your request, I will attach and forward to the TGC Commissioners Court.

Thank you,

Anita I. Dunlap TGC IHC Director **Tom Green County Indigent Program Spending** 

TOM GREEN COUNT	Y SPENDING BY YEAR: 8% of lest	County Reported	County Reported	Number of
EXPENDITURES:	GRTL Reported	Spending	Spending%	reported
2000	\$1,612,048.85	<b>\$1,286,268.12</b>	10.18%	12
2001	\$1,282,297.00	\$1,970,645.48	12.29%	12
2002	\$1.325,920.50	\$1,545,253.50	9.32%	12
2003	\$1,461.857.00	\$925,307.06	5.06%	12
2004	\$1,505,039.20	\$1,144,784.43	6.09%	12
2005	\$1,564,791.44	\$700,032.67	3.72%	12
2006	\$1,635,235.84	\$582,773.65	2.37%	12
GRTL - Gross Reven	ue Tax Levy			

\$117,259.02 Savings 2006 vs 2005 16.8% Savings 2006 vs 2004 \$562,010.78 49.1% Savings 2006 vs 2001 \$1,387,871.83 70.4%

Hospital Rates for Impatient and Outpatient Care DRG Hospitals Standard Dollar Amounts (SDA)

#### San Angelo Community Medical Center

	Inpatient Rates	<b>Outpatient Rate</b>	Hospital SDA
2000	Rates calculation	n is based on	N/A
2001			
2002	50%	33%	\$3,692.94
2003	42% - 2.5%	47% - 2.5%	\$3,692.94
2004	41% - 5%	41% -2.5%	\$3,446.81
2005	35% -5%	30 <b>% -2.5%</b>	\$3,358.43
2006	35% -5%	30 <b>% -2.5%</b>	\$3,358.43
2007	35% -5%	26% -2.5%	\$3,358.43

#### **Shannon Medical Center**

	Inpatient Rate	Outpatient Rate	Hospital SDA
2000	Rates calculation	n is based on	N/A
2001			
2002	49%	56%	\$3,007.73
2003	49% - 2.5%	56% -2.5%	\$3,007.73
2004	50% - 5%	35% -2.5%	\$3,059.11
2005	50% - 5%	23% -2.5%	\$2,886.85
2006	50% - 5%	23% -2.5%	\$2,887.85
2007	43% -5%	21%-2.5%	\$2,886.85

SDA - Standard Dollar Amount for DRG calculation of reimbursement

Includes reduction in IP payments as indicated below as per TCIHCP:
- 2.5% for IP discharge dates beginning September 1, 2003 or
- 5.0% for IP discharge dates beginning September 1, 2004.

Includes reduction in OP payments as indicated below as per TCIHCP: - 2.5% for IP discharge dates beginning September 1, 2003.

Info was obtained from web link: http://www.dshs.state.tx.us/cihcp/default.shtm

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	RALPH	AUBREY	STEVE	RICHARD	MIKE	<b>8</b>
Committee	HOELSCHER	deCORDOVA	FLOYD	EASINGWOOD	BROWN	MEMBERS
COMPUTER ADVISORY 2 yr rotation	2005	2007 (2 Strikeh KB term)	2002	2003	XXX	Susan Counts, Mitch Mitchell, Larry Justiss, Anne Bramble, CalTech
CONSTRUCTION			2007		XXX	- 14 - 14 - 14 - 14 - 14 - 14 - 14 - 14
CVCOG GENERAL ASSEMBLY	2007	2007 ALT.	2005-2006	2003 AR	Exec. Comm	
CVCOG SOLID WASTE GRANTS			2006-2007	2007 ALT		Nathan
EMPLOYEE ENRICHMENT	2007			2008		Anne Bramble, Terry Mobiley, Archie Kountz
HOUSING FINANCE	XXX	XXX	XXX	XXX	XXX	₹ 
INSURANCE/EMPLOYEE BENEFITS						Archie, Nathan, Claire, Dianna, Johnny Grimaldo - ex-officeo
INVESTMENT ADVISORY created 1996 2 yr rotation	2005-2006	2007		2003-2004	XXX	Dianna Spieker, Nathan Craddock
LIBRARY BUILDING COMMITTEE	2006-2007				XXX	- Control of the Cont
LOSS CONTROL	2007		2007	2000		A. Kountz, B. McGuire, B. Meirs, S. Mild, G. Hinojosa
LOSS CONTROL - ACCIDENT REVIEW 2 yr rotation				2005-2007		Archie Kountz, Truman Richie, Dianna Spieker
MHMR - APPOINTING AGENCIES NOMINATING	2008	2007				COMPANY.
METROPOLITIAN PLANNING				2007	XXX	
OFFICE SPACE ALLOCATION created 9/99 2 yr rotation	2005-2007			1999-2002	XXX	DON Killam
SIGN BUILDING	2007	2007				4
PERSONNEL POLICY		2007	2008	2004		Terry Mobley, Sheryl Kanaga, Larry Justiss, Dianna Spieker
RIVERBANK STABILIZATION created 1/05	2006-2007	KB 2006				Randy Turner, Van Carson, Fred Campbell, A. J. Jones, Gary Grogin
SALARY GRIEVANCE 2007					XXX	9 Public Members drawn from Grand Jury Pool, if needed
SUBDIVISION (AD HOC) created 6/05 2 yr. rotation			2005-2007	2005-2007		1
UNITED WAY DAY OF CARING PLANNING BOARD			2006	2007		
VEHICLE USE POLICY created 1/03					XXX	Archie Kountz, Mark Horner, Truman Richie
Number of committee assignments	9	6 + Alt.	5	5 + Alt.	10	

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