

**TOM GREEN COUNTY  
COMMISSIONERS' COURT  
Commissioners' Court Meeting Room  
Edd B. Keyes Building  
113 W. Beauregard Street  
San Angelo, Texas 76903  
TUESDAY, August 14<sup>th</sup>, 2007**

The Commissioners' Court of Tom Green County Texas met in Regular Session August 14, 2007 in the Edd B. Keyes Building, with the following members present:

Ralph E. Hoelscher, Commissioner of Precinct #1  
Aubrey deCordova, Commissioner of Precinct #2-  
Steve Floyd, Commissioner of Precinct #3  
Richard Easingwood, Commissioner of Precinct #4 **County Judge Pro-Tem**  
Michael D. Brown, County Judge **Absent**

1. County Judge Pro-Tem, Richard Easingwood, called the meeting to order at 8:37 AM
2. Commissioner Ralph Hoelscher offered the invocation. Commissioner deCordova led the Pledge of Allegiance to the United States and the Texas Flags.
3. Announcement: Anyone intending to address the Commissioners' Court shall complete and turn in to the County Judge a Witness Testimony form with the exception of Tom Green County Employees who are providing resource information pursuant to an Agenda item.
4. **Commissioner deCordova moved to approve the Consent Agenda as presented with the exception of Item D. Commissioner Hoelscher seconded the motion.**
  - A. Approved the Minutes of previous meetings, July 24<sup>th</sup> & 31<sup>st</sup>, 2007 and August 7<sup>th</sup>, 2007.
  - B. Approved the Minutes of Accounts Allowable (bills) from August 8<sup>th</sup> – 14<sup>th</sup>, 2007 in the amount of \$395,128.49 and purchase orders from August 6<sup>th</sup> – 10<sup>th</sup>, 2007 in the amount of \$78,505.17. (Exhibit recorded with these minutes as a matter of record.)
  - c. Consider acceptance of Personnel Actions as presented.

The following salary expenditures are being presented for your **Approval**:

<i>NAME</i>	<i>DEPARTMENT</i>	<i>ACTION</i>	<i>EFF DATE</i>	<i>RANGE</i>	<i>SALARY</i>	<i>SUPPLEMENT</i>
Perry, Kevin W.	Jail	Rehire	8-07-07	L01	\$997.48 S/M	
Noriega, Frank E.	Jail	Rehire	8-08-07	L01	\$997.48 S/M	
Bonner, Raymond J.	Jail	New Hire	8-10-07	L01	\$997.48 S/M	
Fernandez, David	Juvenile Detention	Promotion	8-15-07	N/A	\$812.50 S/M	

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Gerstenberger, Jonathan	Jail	Promotion	8-16-07	L02	\$1063.32 S/M	
Kruse, Kachina R.	Jail	Rehire	8-10-07	L01	\$997.48 S/M	

The following personnel actions are presented for *Acknowledgement* and as a matter of record:

<i>NAME</i>	<i>DEPARTMENT</i>	<i>ACTION</i>	<i>EFF DATE</i>	<i>RANGE</i>	<i>SALARY</i>	<i>SUPPLEMENT</i>
Norris, Susanne M.	Collections	Resignation	8-15-07	S01	\$6.45/Hour	

The following personnel actions are presented for *Grants* as a matter of record: **NONE**

- D.** **Tabled** the renewing of RFP# 05-023 “Dental Insurance” for one more additional year beginning October 1, 2007 thru September 30, 2008 with no rate increase.
- E.** Approved renewing RFP# 04-023 “Network Engineer/Consultant Services” for one more additional year beginning October 1, 2007 thru September 30, 2008 with increase in rates as presented. (Also listed as an Action item # 9.) (Exhibit recorded with these minutes as a matter of record.)
- F.** Approved renewing RFP# 05-025 “Cellular Service” for one more additional year beginning October 23, 2007 thru October 22, 2008 with no increase in rates. (Exhibit recorded with these minutes as a matter of record.)
- G.** Approved allowing the purchase of a used vehicle by utilizing City Bid No. CS-2-07 and a Cooperative Purchasing Agreement with the City of San Angelo for a 2006 Mercury Grand Marquis in the amount of \$14,249.00 for the Sheriff’s Office. (Exhibit recorded with these minutes as a matter of record.)
- H.** Accepted the County Indigent Health Care Program Monthly Financial/Activity Report for July 2007. (Exhibit recorded with these minutes as a matter of record.)
- I.** Accepted report from the District Clerk’s office for Fees for June 1- 30, 2007 for Criminal in the amount of \$1,946.00 and Civil in the amount of \$33,237.50 for a total of Court collections in the amount of \$35,183.50, pursuant to Section 114.044 of the Local Government Code as a matter of record. (Filed for review in the County Clerk’s Office.)
- J.** Approved Concho Valley Electric Cooperative, Inc. request to place a single pole power-line and underground along the south right-of-way of Reece Road for approximately 800 feet. There will be approximately 575 feet of single pole power line and 200 feet of underground wire. (Exhibit recorded with these minutes as a matter of record.)
- K.** Accepted the Trapper Report as a matter of record. (Exhibit recorded with these minutes as a matter of record.)
- L.** Accepted donation of \$750 from Verizon for the Sheriff’s Crisis Intervention Unit to be deposited to line item 021-390-3903 (CIU Donation Fund).

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- M.** Approve the Sale of City Tax Foreclosure property being: North half of Lot 2, and South half of Lot 3, Block 2, Home Acres Addition, Suit No.: B-03-0156-T to James Barrows in the amount of \$750.00. (Exhibit recorded with these minutes as a matter of record.)
- N.** Accepted the Fee Collection Report by Justice of the Peace, Precinct 1 in the amount of \$19,003.75, Precinct 2 in the amount of \$38,046.50, Precinct 3 in the amount of \$47,431.60, and Precinct 4 in the amount of \$28,952.53 for July, 2007 pursuant to Section 114.044 of the Local Government Code as a matter of record. (Filed for Review in the County Clerk's Office.)
- O.** Accepted the County Clerk's Collection Report for July 2007 in the amount of \$77,343.50 in the Criminal Courts and \$20,582.00 in the Civil Courts for a total Court Collection of \$97,925.50 pursuant to Section 114.044 of the Local Government Code as a matter of record. (Filed for Review in the County Clerk's Office.)

**The Motion passed 4-0.**

- 5. Commissioner Floyd moved to approve the Tom Green County Sheriff's Office to enter into an Interlocal Agreement with the San Angelo Police Department for the purpose of jointly applying for the 2007 Edward Byrne Memorial Justice Assistant Grant and authorizing County Judge Pro-Tem Richard Easingwood and District Attorney Stephen Lupton to sign Memorandum of Understanding (MOU). Commissioner deCordova seconded the motion. The motion passed 4-0. (Exhibit recorded with these minutes as a matter of record.)**
- 6. Commissioner Floyd moved to authorize Mark Williams to extend unpaid leave for an employee that has qualified for FMLA. Commissioner Hoelscher seconded the motion. The motion passed 4-0.**
- 7. Commissioner Floyd moved to accept CalTec Quarterly Report as presented. Commissioner deCordova seconded the motion. The motion passed 4-0. (Exhibit recorded with these minutes as a matter of record.)**
- 8. Commissioner deCordova moved to approve the Cal Tech contract as presented under Item E of the Consent Agenda. Commissioner Floyd seconded the motion. The motion passed 4-0. (Recorded as an exhibit under Item E)**
- 9. Commissioner Floyd moved to adopt a Resolution in support of DWI/Drug Court Grant for FY`08 in the amount of \$103,470.00 with a cash match of \$34,000.00 (paid by defendants) for a total of \$137,470.00. Commissioner deCordova seconded the motion. The motion passed 4-0. (Exhibit recorded with these minutes as a matter of record.)**
- 10. Commissioner deCordova moved to approve the Sundown State Bank Subdivision north of Loop 570 in Wall, located in Precinct #2 as presented. Commissioner Hoelscher seconded the motion. The motion passed 4-0. (Exhibit recorded with these minutes as a matter of record.)**
- 11. Commissioner Hoelscher moved to approve Holzman Moss Architecture to hire Kleinfelder for consultant services for testing materials (concrete, structural steel and masonry) related to the Hemphill-Wells Library Project at a cost of \$6,950.00 which is a refundable expense to the Architect. Commissioner Floyd seconded the motion. The motion passed 4-0. (Exhibit recorded with these minutes as a matter of record.)**

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**12. Tabled** awarding RFB# 07-019 "State Grade & Rock."

**13. Commissioner Hoelscher moved to strike section C of the Park Regulations and Policy. The motion died for lack of a second.**

**Commissioner deCordova moved to approve the Parks Regulations and Policy as presented. Commissioner Floyd seconded the motion. The motion passed 4-0.** (Exhibit recorded with these minutes as a matter of record.)

**14. Tabled** consideration of the Mental Health Unit Supplement to Constables 3 & 4 compensation until August 21<sup>st</sup>, 2007.

**15. Commissioner Hoelscher moved to accept the Auditor's Monthly Report for July, 2007 as presented. Commissioner deCordova seconded the motion. The motion passed 4-0.** (Exhibit recorded with these minutes as a matter of record.)

**16. Commissioner Floyd moved to accept the Treasurer's Monthly Report for July, 2007 as presented. Judge Pro-Tem Easingwood seconded the motion. The motion passed 4-0.** (Exhibit recorded with these minutes as a matter of record.)

**17. Commissioner deCordova moved to accept the Victim Coordinator and Liaison Grant (VCLG) for FY 2008-2009 with the Office of the Attorney General (Contract # 0801985. Commissioner Floyd seconded the motion. The motion passed 4-0.** (Exhibit recorded with these minutes as a matter of record.)

**19. Commissioner Floyd moved to accept the Other Victim Assistance Grant (OVAG) for FY 2008-2009 Contract No. 0803585 between the Office of the Attorney General and Tom Green County Sheriff's Office. Commissioner deCordova seconded the motion. The motion passed 4-0.** (Exhibit recorded with these minutes as a matter of record.)

**20. Commissioner Floyd moved to accept the Other Victim Assistance Grant (OVAG) for FY 2008-2009 Contract No. 0803593 between Office of the Attorney General and Tom Green County District Attorney's Office. Commissioner Hoelscher seconded the motion. The motion passed 4-0.** (Exhibit recorded with these minutes as a matter of record.)

**18. Commissioner Floyd moved to approve the County Child Welfare Board (Non-Financial) Contract No. 23380203 and authorize Judge Pro Tem Richard Easingwood to sign all necessary documents. Commissioner Hoelscher seconded the motion. The motion passed 4-0.** (Exhibit recorded with these minutes as a matter of record.)

**21. Commissioner Hoelscher announced that the Architect will be here next week. This was the only issues dealing with Library/Former Hemphill-Wells Building Committee Report. No action was taken.**

**22. The only issues relating to Tom Green County Subdivision and Manufactured Home Rental Community Development Regulations as that after TAC conference is over this week, they will try to set up a meeting with Jim Allison so the revisions can be made to the existing regulations. No action was taken.**

**23. Commissioner Floyd moved to approve the following line item transfer(s) for FY 2007.**

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Commissioner Hoelscher seconded the motion. Commissioner Floyd amended his motion to exclude the CCL2 transfers at this time. Commissioner deCordova seconded the amendment. The motion passed 4-0 for the following line item transfers:

**Fund: Road & Bridge 2&4**

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
006-199 Road & Bridge 2/4	0475 Equipment	4,000.00	
006-199 Road & Bridge 2/4	0460 Equipment Rental		4,000.00

**Fund: General Fund**

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
043 Juvenile Detention Center	0388 Cellular Phone	129.00	
043 Juvenile Detention Center	0301 Office Supplies		129.00
056 Juvenile Probation	0403 Bond Premium	189.00	
056 Juvenile Probation	0335 Auto Repair		189.00
102 Commissioner Precinct 2	0301 Office Supplies	36.00	
102 Commissioner Precinct 2	0428 Travel & Training		36.00
004 Risk Management	0204 Workers Compensation	1,500.00	
009 Non-Departmental	0204 Workers Compensation		1,500.00
054 Sheriff	0571 Automobiles	16,000.00	
042 County Detention Facility	0550 Prisoner Housing		18,300.00
042 County Detention Facility	0475 Equipment	2,300.00	
042 County Detention Facility	0428 Travel & Training	137.00	
042 County Detention Facility	0451 Radio Repair		137.00

**Fund: Victims' Assistance Donation Fund**

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
021-028 CIU	0560 Victims' Assistance	2,000.00	
021-028 CIU	0676 Supplies & Operating Expense		2,000.00

**Fund: 001 – Juvenile Detention**

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
043 Juvenile Detention	0301 Office Supplies	600.00	
043 Juvenile Detention	0330 Groceries	3,800.00	
043 Juvenile Detention	0332 Inmate Uniforms	1,500.00	
043 Juvenile Detention	0390 Laundry & Toiletry	1,200.00	

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043 Juvenile Detention	0428 Travel & Training	3,300.00
043 Juvenile Detention	0447 Medical Supplies	2,300.00
<u>043 Juvenile Detention</u>	<u>0497 Childcare-Non residential</u>	<u>1,500.00</u>

(Exhibit recorded with these minutes as a matter of record.)

**24. Future agenda items:**

1. Consider Mental Health Unit Supplement to Constables 3 & 4 compensation. (Commissioners' Court)
2. Consider awarding RFB# 07-019 "State Grade & Rock." (Johnny Grimaldo)
3. Consider renewing RFP# 05-023 "Dental Insurance" for one more additional year beginning October 1, 2007 thru September 30, 2008 with no rate increase. (Johnny Grimaldo)

**25. Announcements:**

1. TAC Post Legislative Conference in Austin.
2. Public Hearings set for August 17<sup>th</sup> at 2:00 PM and August 28<sup>th</sup> at 9:00 AM.

- 26. County Judge Pro-Tem Richard Easingwood adjourned the meeting at 10:10 AM.**

**As per HB 2931, Section 4:**

**I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Regular Session on August 14<sup>th</sup>, 2007**

**I hereby set my hand and seal to this record August 14<sup>th</sup>, 2007.**

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**Elizabeth McGill, County Clerk and  
Ex-officio Clerk of the Commissioners' Court**

# Treasurers' Accounts Payable Report

Period of Aug. 08, 2007 & Aug. 14, 2007

Hand delivered Date: 08/13/07 Time: 8:30 a.m.

The attached report includes all funds that are subject to the County Treasurers' review. As a matter of procedure this report is submitted to the Commissioners' Court for approval, however, the following Funds or Bank accounts are not under the Commissioners' Court Jurisdiction nor do they require Court approval.

### OPER Bank Account

Fund 45 County Attorney Hot Check Funds; Fund 47 -Jury Donations;  
Funds 50 & 55 Dist Attorney Hot Check Funds;  
CSCD Bank Account and JUV Bank Account.

Invoices related to Bank Accounts CSCD/JUV are processed by the Auditor and submitted for review by the Treasurer, prior to issuance of checks. All other invoices are submitted directly to the Treasurers' Office for processing and audited by the Auditors' Office prior to issuance of checks.

### Bank Account Code - Budget

**BOND**- Property Tax Budget Bond Issues Operating Account  
**FORT**- Operating Account for Sheriff and DA Forfeiture Funds  
**OPER** -County Budget General Operating Account  
**CSCD**- State Budget CSCD General Operating Account  
**JUV**- State Budget Juvenile Operating Account  
**PC**- Clearing account- Paychecks - Benefits-Deductions

### Totals

\$387,352.49 All Bank Accounts- Refer to Last Page

Payroll-Employee Paychecks

Payroll-Employee or Election Paychecks

\$7,776.00 Jury checks

08/07/07; 07/31/07; 07/10/07;

Voids-Month of

07/09/07; 06/27/07; 06/05/07

\$395,128.49 Grand Total ✓

Submitted by

Dianna Spieker  
Dianna Spieker, County Treasurer

Prepared by

Gloria Mast  
Deputy Treasurer

Approved in Commissioner's Court on

August 14, 2007

Mike Brown-County Judge

Absent

Ralph Hoelscher-Comm. Pct #1

Ralph Hoelscher

Aubrey de Cordova-Comm. Pct #2

Aubrey de Cordova

Steve Floyd-Comm. Pct #3

Steve Floyd

Richard Easingwood-Comm. Pct #4

Richard Easingwood  
Indie Pro Tem

4-E

## Tom Green County Contract Analysis

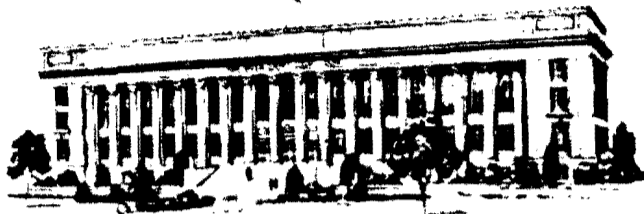
### Current Rates

	Qty	Rate	Cost / Qtr
Network Hours	155	\$82	\$12,710
<i>Overage</i>		\$85	
Emergency Response	10	\$85	\$850
<i>Overage</i>		\$165	
WSUS	1	\$75	\$75
Total Cost Per Quarter			\$13,635

### New Rates Effective 10-1-2007

	Qty	Rate	Cost / Qtr
Network Hours	155	\$92	\$14,260
<i>Overage</i>		\$95	
Emergency Response	10	\$90	\$900
<i>Overage</i>		\$165	
WSUS	1	\$75	\$75
Total Cost Per Quarter			\$15,235

# Tom Green County



Johnny Grimaldo  
Purchasing Agent

113 W. Beauregard  
San Angelo, Texas 76903  
325-659-6500/Fax 325-659-5441

Susan Counts  
TGC ITNC

Monday, August 06, 2007

Cal-Tech Software Systems  
4152 S. Jackson  
San Angelo, TX 79761

To Whom It May Concern:

Tom Green County is interested in renewing the bid for RFP 04-023 "Network Engineer/Consultant Services." The current contract will expire September 30, 2007. If your firm is in agreement to renew this contract please sign below. This action will be presented to the Commissioners' Court for the County Judge's signature. If renewal is implemented, the new term for this agreement will be October 1, 2007 through September 30, 2008.  
Thank you for the service you have provided this past year.

Sincerely,

Johnny S. Grimaldo  
Purchasing Agent

I agree to the renewal of this contract.

CalTech Jenny Dupre, HR Mgr  
Caltech Rep. Signature

I do not wish to renew this contract.

8-6-07  
Date

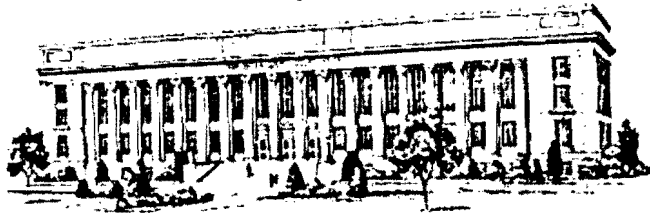
Tom Green County agrees to renew this contract.

Richard Casinwood  
Michael D. Brown, County Judge  
Judge Pro Tem

8-14-07  
Date

4-F

# Tom Green County



Johnny S. Grimaldo  
Purchasing Agent

113 W. Beaugard  
San Angelo, Texas 76903  
325-659-6500/Fax 325-659-5441

Mary I. Adame  
Purchasing Assistant

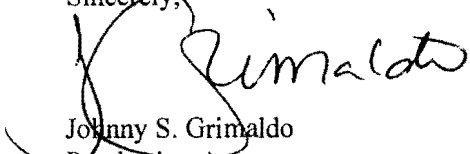
Tuesday, July 17, 2007

West Central Wireless  
Attn: Janette Pattison  
3389 Knickerbocker Rd..  
San Angelo, Texas 76904

Cellular Service,

Tom Green County is interested in renewing RFP 05-025 "Cellular Service" for an addition 1-year period. The current contract year will expire October 22, 2007. If your firm is in agreement to renew this contract please sign below. The new term for this agreement will be October 23, 2007 through October 22, 2008.

Sincerely,

  
Johnny S. Grimaldo  
Purchasing Agent


I agree to the renewal of this contract.

  
West Central Wireless Rep. Signature

I do not wish to renew this contract.

7/17/07  
Date

Tom Green County agrees to renew this contract.

  
Michael D. Brown, County Judge  
Judge Pro Tem

8-14-07  
Date

Please return by: July 27, 2007  
VOL. 87 PG. 925



H-H

### CIHCP MONTHLY FINANCIAL/ACTIVITY REPORT

County Name Tom Green County Report for (Month/Year) 07/07

Amendment of the Report for (Month/Year) \_\_\_\_\_

I. Caseload Data

Number of eligible individuals at the end of the report month	137
Number of SSI appellants within caseload at the end of report month	32

II. Creditable Expenditures During Report Month

Physicians Services	1. \$20,442.60	
Prescription Drugs	2. \$10,877.58	
Hospital, Inpatient Services	3. \$74,891.08	
Hospital, Outpatient Services	4. \$18,083.45	
Laboratory/X-Ray Services	5. \$3,370.66	
Skilled Nursing Facility Services	6. \$0.00	
Family Planning Services	7. \$0.00	
Rural Health Clinic Services	8. \$0.00	
State Hospital Contracts	9. \$0.00	
Optional Services	10. \$3,133.50	
<b>Total Expenditures</b> (Add #1 through #10.)		<b>11. \$130,798.87</b>
<b>Reimbursements Received</b> (Do not include State Assistance.)	<b>12. ( \$10,459.73 )</b>	
<b>6% Case Review Findings</b> (\$ in error)	<b>13. ( )</b>	
<b>Total to be deducted</b> (Add #12 + #13.)		<b>14. ( \$10,459.73 )</b>
<b>Credit to State Assistance Eligibility/Reimbursement</b> (#11 minus #14)		<b>15. \$120,339.14</b>

STATE FISCAL YEAR (September 1 - August 31) TOTAL \$ 986,325.27

General Revenue Tax Levy (GRTL) \$ 21,881,945.00

8% of GRTL \$ 1,750,555.60 6% of GRTL \$ 1,312,916.70

Anita Dunlap Signature of Person Submitting Report Date 08/03/07

Print Name and Title Anita Dunlap, Director, Tom Green County Indigent Health Care



J

✓ 11-0004

A Touchstone Energy™ Partner 

## CONCHO VALLEY ELECTRIC COOPERATIVE, INC.

Office: (915) 655-6957  
Fax: (915) 655-6950  
E-Mail: [cvec@wcc.net](mailto:cvec@wcc.net)

2530 Pulliam Street  
P.O. Box 3388  
San Angelo, Texas 76902

July, 26 2007

Mr. Mike Brown  
County Judge  
112 W. Beauregard Ave.  
San Angelo, TX 76903

RE: Placement of power line and underground within the right-of-way of Reece Rd

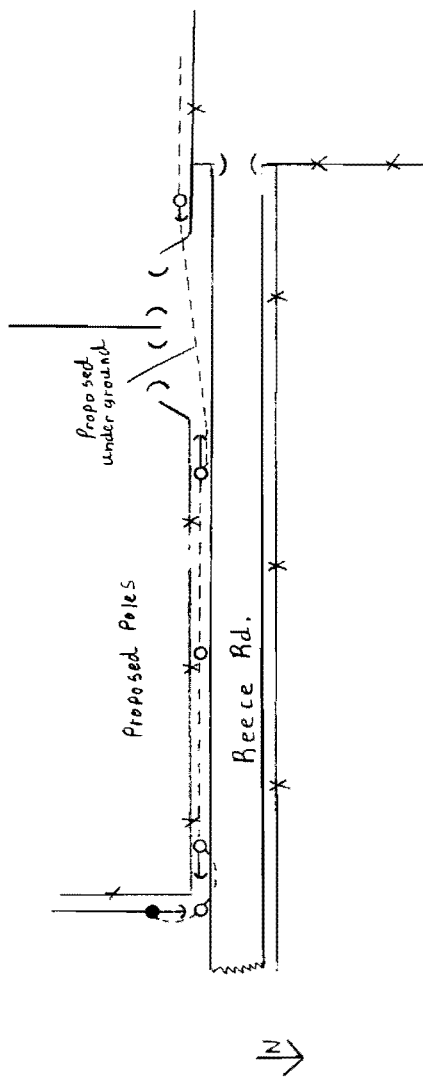
Please accept this letter as notice of Concho Valley Electric Cooperative's intent to place a single pole power line and underground along the south right-of-way of Reece Rd. for approximately 800'. There will be approximately 575' of single pole power line, and 200' of underground wire. Attached is a sketch of where proposed line is to be built.

I thank you for the courts cooperation and consideration on matters such as these. Please call if there are any problems.

Sincerely,

A handwritten signature in black ink, appearing to read 'Doug Clark', is written over the word 'Sincerely,'.

Doug Clark  
Engineering Aide



TX: County 10/01/2006 to 06/30/2007 Report FOR EXTERNAL USE

Sequential Summary, running:

County: TOM GREEN

### Land Involved In This Summary

Land Type	Uom	Total	Person-day-visits
<i>unassigned property</i>			17
PRIVATE LAND	ACRE	104,990	617
	<b>Total</b>	104,990	

### Agreement/Property Summary

Total Agreements/Properties Worked: 31/31

Total Person-day-visits: 634

Agreement Common Name	Time	Person-day-visits
byrd	93 : 30	35
chris ranch co	65 : 35	17
d+	93 : 00	50
dewolf ranch	42 : 24	35
dodson ranch	19 : 30	9
dry creek rch	38 : 55	23
duff ranch	6 : 00	1
glass ranch	139 : 00	64
halfmann ranch	10 : 00	4
harper ranch	120 : 00	56
harper ranch	10 : 30	7
heineze ranch	54 : 00	29
indian springs ranch	36 : 00	33
kellermeier, edward	3 : 00	1
lacy farm	8 : 30	5
lee ranch	37 : 30	26
lipan springs	6 : 00	1
lone wolf ranch company	86 : 00	42
mccown, clayton	4 : 00	3
mcgowan ranch	27 : 30	14
puckett ranch	21 : 30	12
pulliam ranch	32 : 00	16
red creek ranch	36 : 30	20
san angelo	33 : 15	1
stephenson charity	2 : 00	2
texas divide ranch	23 : 30	13

TX: County 10/01/2006 to 06/30/2007 Report FOR EXTERNAL USE

Agreement Common Name	Time	Person-day-visits
tom green	60 : 10	16
turnbo ranch	90 : 24	46
turner - t star ranch	72 : 15	26
vl ranch	11 : 30	7
wayne	32 : 00	20

**Employee Summary - Total includes converted Hobbs**

	FIELD WORK	AERIAL	AERIAL	OUTREACH	ADMIN	TOTAL
	hrs : mins	hobbs	hrs : mins	hrs : mins	hrs : mins	hrs : mins
Dorsett, John	46 : 00			13 : 45		59 : 45
Harper, James S.	163 : 30			10 : 00		173 : 30
Hinderliter, Cody	1,040 : 30					1,040 : 30
Sandoval, Jude	1 : 00					1 : 00
Schmickle, Skyler	37 : 55					37 : 55
Sedden, Marty R.	2 : 00					2 : 00
Taylor, Thomas D.		1.3				1 : 18
<b>Total</b>	1,290 : 55	1.3	0 : 00	23 : 45	0 : 00	1,315 : 58

**Take Summary**

**Target Intentional**

	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
<b>Beavers</b>									
traps, leghold (steel jaw)	1								
traps, quick-kill (conibear)	2								
<b>Total</b>	3								
<b>Bobcats</b>									
calling device, manual(hand.bl)	1								
snares, neck	5								
traps, leghold (steel jaw)	11								
<b>Total</b>	17								
<b>Covotes</b>									
m-44 cyanide capsule	7								
snares, neck	15								
traps, leghold (steel jaw)	1								

TX: County 10/01/2006 to 06/30/2007 Report FOR EXTERNAL USE

	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
<b>Total</b>	23								
<b>Dogs, Feral, Free-Ranging And Hybrids</b>									
snares, neck	1								
<b>Total</b>	1								
<b>Foxes, Gray</b>									
calling device, manual(hand bl	2								
dog	1								
m-44 cyanide capsule	6								
snares, neck	10								
traps, leghold (steel jaw)	9								
<b>Total</b>	28								
<b>Foxes, Red</b>									
m-44 cyanide capsule	3								
snares, neck	2								
traps, leghold (steel jaw)	2								
<b>Total</b>	7								
<b>Raccoons</b>									
dog	3								
m-44 cyanide capsule	1								
snares, neck	21								
traps, leghold (steel jaw)	34								
<b>Total</b>	59								
<b>Skunks, Striped</b>									
snares, neck	2								
traps, leghold (steel jaw)	2								
<b>Total</b>	4								
<b>Bottom Line Total</b>	142								

**Target Un-Intentional**

	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
<b>Raccoons</b>									
traps, leghold (steel jaw)	1								
<b>Total</b>	1								
<b>Bottom Line Total</b>	1								

**Non-Target Un-Intentional**

	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
<b>Opossums, Virginia</b>									
traps, leghold (steel jaw)	1								
<b>Total</b>	1								
<b>Porcupines</b>									
snare, neck	5								
traps, leghold (steel jaw)	1								
<b>Total</b>	6								
<b>Raccoons</b>									
m-44 cyanide capsule	5								
<b>Total</b>	5								
<b>Skunks, Striped</b>									
m-44 cyanide capsule	1								
<b>Total</b>	1								
<b>Bottom Line Total</b>	13								

**Damage Summary**

**Loss Reported**

Resource	Species	Damage	WTs (Occurs)	Loss	Value
<b>AGRICULTURE</b>					
Commercial Forestry & Nursery					
trees, standing (mixed)	beavers	girdling/gnawing/strippng	1	10 each	\$0
<b>Commercial Forestry &amp; Nursery Sub Total</b>			1		\$0
Livestock					
fowl, chickens (other)	raccoons	predation	1	60 each	\$600
goats, meat (kids)	vultures, black	predation	1	11 each	\$1,100
goats, meat (kids)	vultures, turkey	predation	1	3 each	\$300
goats, z-(other kids)	bobcats	predation	2	6 each	\$300
goats, z-(other kids)	coyotes	predation	1	1 each	\$0
goats, z-(other kids)	foxes, red	predation	1	1 each	\$50
sheep (adult)	coyotes	predation	1	3 each	\$90
sheep (lambs)	coyotes	predation	3	3 each	\$145
sheep (lambs)	ravens, common	predation	1	1 each	\$60
sheep (lambs)	vultures, black	predation	1	4 each	\$200
sheep (lambs)	vultures, turkey	predation	1	2 each	\$100

TX: County 10/01/2006 to 06/30/2007 Report FOR EXTERNAL USE

Resource	Species	Damage	WTs (Occurs)	Loss	Value
<b>Livestock Sub Total</b>			14		\$2,945
<b>AGRICULTURE Sub Total</b>			15		\$2,945
<b>HEALTH SAFETY</b>					
<b>Human Health &amp; Safety</b>					
hlth/sfty, human z-(general)	blackbirds, z-(mixed species)	disease threat, cwd	1	1 incident	\$0
hlth/sfty, human z-(general)	opossums, virginia	nuisance	1	1 incident	\$0
hlth/sfty, human z-(general)	opossums, virginia	nuisance (other)	1	1 incident	\$0
hlth/sfty, human z-(general)	raccoons	nuisance	10	10 incident	\$0
hlth/sfty, human z-(general)	raccoons	nuisance (other)	1	1 incident	\$0
hlth/sfty, human z-(general)	skunks, striped	nuisance	1	1 incident	\$0
<b>Human Health &amp; Safety Sub Total</b>			15		\$0
<b>HEALTH SAFETY Sub Total</b>			15		\$0
<b>PROPERTY</b>					
<b>Landscaping, Turf &amp; Gardens</b>					
turf and/or flowers	armadillos, nine-banded	damage (other)	5	5 incident	\$125
turf and/or flowers	nutrias	damage (other)	2	2 incident	\$50
turf and/or flowers	squirrels, ground, other	damage (other)	1	1 incident	\$30
<b>Landscaping, Turf &amp; Gardens Sub Total</b>			8		\$205
<b>Other Property</b>					
property (general)	ducks, mallards	damage (other)	1	1 incident	\$2,000
<b>Other Property Sub Total</b>			1		\$2,000
<b>Structures</b>					
buildings, non-residential	raccoons	damage (other)	1	1 incident	\$75
buildings, non-residential	squirrels, fox	damage (other)	1	1 incident	\$100
buildings, residential	raccoons	damage (other)	2	2 incident	\$150
<b>Structures Sub Total</b>			4		\$325
<b>PROPERTY Sub Total</b>			13		\$2,530
<b>Total</b>			43		\$5,475

**Loss Verified**

Resource	Species	Damage	WTs (Occurs)	Loss	Value
<b>HEALTH SAFETY</b>					
<b>Human Health &amp; Safety</b>					
hlth/sfty, human z-(general)	skunks, striped	nuisance	2	2 incident	\$0
hlth/sfty, human z-(general)	vultures, turkey	nuisance	1	1 incident	\$0
<b>Human Health &amp; Safety Sub Total</b>			3		\$0



TX: County 10/01/2006 to 06/30/2007 Report FOR EXTERNAL USE

Species	1=personal consultation, 2=written/telephone consultation, 3=hotline consultation, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit												Total	Parties	Leaflets	
	1	2	3	4	5	6	7	8	9	10	11	12				
covotes				2										2	36	
ducks, mallards		1												1	1	2
foxes, gray	1													1	1	
gophers, pocket (all)	1													1	1	
hogs, feral				1										1	25	
lions, mountain (cougar)		1												1	1	
no species												2		2	900	
nutrias	2													2	2	
opossums, virginia	2													2	2	1
pigeons, feral (rock)	2													2	6	
raccoons	14	1												15	15	15
skunks, striped	3													3	3	1
squirrels, fox	2													2	2	1
squirrels, ground, other	1													1	1	1
vultures, black	2													2	2	
vultures, turkey	3													3	3	
<b>Total</b>	<b>39</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>49</b>	<b>1,009</b>	<b>25</b>

\*2 distinct instructional sessions (which can contain more than one species or no species indicated).

### TA/Outreach by Employee Summary

	1=personal consultation, 2=written/telephone consultation, 3=hotline consultation, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit												Total	Parties	Leaflets	
	1	2	3	4	5	6	7	8	9	10	11	12				
Dorsett, John	33	3		2								3		41	973	25
Harper, James S.	4	2										2		8	907	
<b>Total</b>	<b>37</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>49</b>	<b>1,880</b>	<b>25</b>

### Chemicals Summary

#### CHEMICALS: EPA-REGULATED

Component	Reg. Num.	Use Type	Qty	Uom	WTs
compound 1080 lp collar (tx)	46779-1	applied/used	92	each	1
drc-1339 eggs (livestock depredation)	56228-29	applied/used	1	gram	1
fumigant, phostoxin tb	72959-4	demonstrate	34	each	1
gas cartridge, large	56228-21	applied/used	1	each	1

07/12/07 11:26:21

County: TOM GREEN

7/8

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Component	Reg. Num.	Use Type	Qty	Uom	WTs
m-44 cyanide capsule	56228-15	fired	71	each	40
zinc phosphide conc. (rodents/lago.) : 56228-6	56228-6	sold	16	ounce	↓

### CHEMICALS: EXPLOSIVE

*no EXPLOSIVE chemical data.*

### CHEMICALS: I/E DRUGS

*no I/E DRUGS chemical data.*

### CHEMICALS: NON-REGULATED

*no NON-REGULATED PRDCT chemical data.*

### BIOLOGICS

*no BIOLOGICS chemical data.*



The City of

# San Angelo, Texas

P.O. Box 1751 • Zip 76902

July 27, 2007

Mr. Micheal Brown, County Judge  
Tom Green County  
112 W. Beauregard  
San Angelo, Tx 76903

RE: Sale of Tax Foreclosure Property(s) – North ½ of Lot 2, and the South ½ of Lot 3,  
Block 2, Home Acres Addn., Suit No.: B-03-0156-T.

Dear Sirs:

The above referenced property(s) was auctioned in a Sheriff's Sale in October 2003 with no offers. Subsequently, the property(s) was struck off to the City of San Angelo as Trustee for itself and the other taxing entities.

The size of lots combined is 174' x 250' and is located on Hudson Street.

The City has received an offer from James Barrows in the amount of \$ 750.00. The property is being sold for development (construction of a new house) under the City of San Angelo Urban Redevelopment Program.

The City Council has approved the sale of the property(s). This matter is now being forwarded to you for approval on your next agenda. Attached is each Resolution for your signature. Please return the signed Resolutions to the Purchasing Department, City of San Angelo, P O Box 1751, San Angelo, Texas 76902.

Listed below is a breakdown of the amounts owed.

North ½ of Lot 2, and the South ½ of Lot 3, Block 2, Home Acres

Taxes	\$ 3,056.00
District Clerk	-0-
Sheriff Fees	40.00
Attorney Fces	219.00
Liens	36.00
Admin	350.00
	<hr/>
	\$ 3,701.00

If you have any questions or require additional information, feel free to contact me at (915)657-4212.

Sincerely,



Sheila Carver  
Property Management Tech  
City of San Angelo

**TOM GREEN COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM**

DATE OF SUBMISSION: 7/24/2007

SUBMITTED BY: Morgan Trainer, San Angelo PD.

SUPPORTING INFORMATION:

- Already Submitted to Individual Commissioners' Court Members  
 Original Submitted to Judge. Judge's Office to make copies for Commissioners.

REQUEST PLACING THIS ITEM ON 8-14-2007 AGENDA

ITEM REQUESTED IS: [ ] FOR ACTION/CONSIDERATION [ ] DISCUSSION/REPORT ONLY  
[ X ] FOR CONSENT AGENDA [ ] PUBLIC WORKSHOP  
[ ] FOR EXECUTIVE SESSION [ ] ANNOUNCEMENT

ITEM: (Please state how the item should appear on the agenda.)

Consideration of allowing the Tom Green County Sheriff's Office to enter into an interlocal agreement with the San Angelo Police Department for the purpose of jointly applying for the 2007 Edward Byrne Memorial Justice Assistance Grant and authorizing Judge Mike Brown and District Attorney Stephen Lupton to sign the attached Memorandum of Understanding (MOU).

BACKGROUND INFORMATION: (Details of request)

The Edward Byrne Memorial Justice Assistance Grant (JAG) provides funding to local law enforcement agencies to support a broad range of activities to prevent and control crime. JAG funds may be used for salaries, overtime, equipment, supplies and technology that directly serve to prevent and control crime. Tom Green County and the City of San Angelo were allocated a joint award of \$43,167. When we first began this joint application for the JAG grant in 2005, the SO and the PD decided to split the allocated funds by percentage of sworn personnel at each agency. So \$8,202 is the County's for rifles and the remaining \$34,965 is the City's for technology including new radar units, stop sticks and laptop computers.

ROUTE TO:

Comm Pct 1 \_\_\_\_\_

Comm Pct 2 \_\_\_\_\_

Comm Pct 3 \_\_\_\_\_

Comm Pct 4 \_\_\_\_\_

Admin Serv \_\_\_\_\_

Liz - Co. Clerk \_\_\_\_\_

Floyd / de Cordova  
OPTIONS/ACTION PROPOSED:

WILL A BUDGET AMENDMENT [funds from another department or county reserve fund] or LINE ITEM TRANSFER [funds from another line item within your department] BE NECESSARY?

If so, please specify which transaction will be necessary and state the amount needed.

Please attach completed Budget Amendment or Line Item Transfer to the back of this document.

WAS THERE ANY PREVIOUS COURT ACTION REGARDING THIS ITEM?

If yes, Date of Action:

ANY ATTACHMENTS THEN?

ITEM RECEIVED BY: Yerna Perez

TITLE Admin. Asst. to Co. Judge.

DATE: 7.23.07 TIME: 1:30 pm

Note: This form is required for agenda requests. Forms should be returned to the Office of the County Judge (122 W. Harris, San Angelo,

**\*\*REVISED\*\* Review Narrative**

The JAG Application will be available for review to the City of San Angelo City Council on August 7, 2007 and to the Tom Green County Commissioner's Court on August 14, 2007. When the San Angelo City Council and the Tom Green County Commissioner's Court approves the interlocal agreement Memorandum of Understanding (MOU), the original contract will be faxed in to the Office of Justice Programs and a copy of the city council agenda and the county commissioner's agenda will be attached to the grant file and will be available for audit by the Office of Justice Programs.

GMS APPLICATION NUMBER 2007-F6514-TX-DJ  
(Mandatory)

CITY SECRETARY  
CONTRACT NO. \_\_\_\_\_

THE STATE OF TEXAS  
COUNTY OF TOM GREEN

KNOW ALL BY THESE PRESENT

**INTERLOCAL AGREEMENT  
BETWEEN THE CITY OF SAN ANGELO, TX AND COUNTY OF TOM GREEN, TX**

**2007 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD**

This Agreement is made and entered into this \_\_\_ day of \_\_\_\_\_, 2007, by and between The COUNTY of TOM GREEN, acting by and through its governing body, the Commissioners Court, hereinafter referred to as COUNTY, and the CITY of SAN ANGELO, acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of TOM GREEN County, State of TEXAS, witnesseth:

**WHEREAS**, this Agreement is made under the authority of Sections \_\_\_\_\_, \_\_\_\_\_ Government Code: and

**WHEREAS**, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party: and

**WHEREAS**, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement: and

**WHEREAS**, the CITY agrees to provide the COUNTY \$8,202 from the JAG award for the TACTICAL RIFLE IMPLEMENTATION Program: and

**WHEREAS**, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG funds.

**NOW THEREFORE, the COUNTY and CITY agree as follows:**

**Section 1.**

CITY agrees to pay COUNTY a total of \$8,202 of JAG funds.

**Section 2.**

COUNTY agrees to use \$8,202 for the TACTICAL RIFLE IMPLEMENTATION Program until September 30, 2008.

**GMS APPLICATION NUMBER 2007-F6514-TX-DJ**  
(Mandatory)

**Section 3.**

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Texas Tort Claims Act.

**Section 4.**

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Texas Tort Claims Act.

**Section 5.**

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

**Section 6.**

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

**Section 7.**

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF SAN ANGELO, TEXAS

COUNTY OF TOM GREEN, TEXAS

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
County Judge

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
City Secretary

\_\_\_\_\_  
Assistant District Attorney

APPROVED AS TO FORM:

\_\_\_\_\_  
Contract Authorization

\_\_\_\_\_  
City Attorney

\*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contracts or legal document on behalf of other parties. Our view of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval and should seek review and approval by their own respective attorney(s).

### Budget Narrative

The Tom Green County Sheriff's Office's Budget Plan in purchasing Patrol Tactical Rifles & Accessories is proposed to be carried out within the Fiscal Year of 2007-2008.

The San Angelo Police Department's Budget Plan in purchasing various technology including radar, laptops, stop sticks and a projector is proposed to be carried out within the Fiscal year of 2007-2008.

<b>2007-2008 Edward Byrne Memorial Justice Assistance Grant Budget</b>									
City of San Angelo Police Department							Tom Green County Sheriff's Office		Total
<b>Proposed Estimated Contributions:</b>									
Federal Funding	\$ 34,965								\$43,167
City Funding	\$ -								\$ 385
<b>Total Funding</b>	<b>\$ 35,050</b>								<b>\$43,574</b>
<b>Proposed Estimated Purchases:</b>									
Item:	# of Items	Cost/Unit	Total Cost	Balance	# of Items	Cost/Unit	Total Cost	Balance	Total
Handheld Radar Units	8	\$ 500	\$ 4,000	\$ 4,050					\$ 4,000
Idar Radar			\$ 2,850	\$ 2,850					\$ 2,850
Driving Radar Units			\$ 6,400	\$ 6,400					\$ 6,400
Stop Sticks	15	\$ 566.67	\$ 8,500	\$ 8,500					\$ 8,500
Laptops			\$ 3,300	\$ 3,300					\$ 3,300
Cell Phone	3	\$ 3,000	\$ 9,000	\$ 9,000					\$ 9,000
Multimedia Projector	1	\$ 1,000	\$ 1,000	\$ 1,000					\$ 1,000
<b>Total Purchases</b>			<b>\$ 26,100</b>	<b>\$ 26,100</b>					<b>\$43,575</b>
<b>Balance</b>									<b>\$0</b>
<b>Budget Statement:</b>	The City of San Angelo Police Department has purchased 8 handheld radar units, 15 stop sticks, 6 driving radar units, 3 cell phones, and 1 multimedia projector. The Sheriff's Office has purchased 15 stop sticks. The total cost of these purchases is \$43,575.								

## Program Narrative

### **Agreement:**

Tom Green County and the City of San Angelo were allocated \$43,167 under the 2007 Edward Byrne Memorial Justice Assistance Grant. The City of San Angelo will be the fiscal agent. The City of San Angelo has made an agreement with Tom Green County on the division of funds based on number of authorized sworn personnel at each agency with the county receiving \$8,202 and the city receiving \$34,965.

### **Proposed Need for Programs and Program Purchases:**

#### *The Tactical Rifle Implementation Program*

The goal of the Edward Byrne Memorial Justice Assistance Grant for the Tom Green County Sheriff's Office is to continue purchasing tactical rifles and accessories, which cannot be purchased with our existing budget. We can "piggyback" on the existing contract through the Texas Department of Public Safety and have an opportunity to equip our officers with very good tactical rifles at a fair price. Having these rifles will enable our officers to better protect the citizens of Tom Green County, Texas, by having the needed equipment to combat the increasingly violent criminal element, which oftentimes possess more advanced weapons than our officers are issued.

#### *Radar Implementation Program*

One of the goals of the Edward Byrne Memorial Justice Assistance Grant for the City of San Angelo to purchase both hand-held and moving radar units for Police Department officers. Currently we are unable to keep up with purchasing replacement radars for old, unusable units in our current budget. Every year we plan to buy as many radar units as allocated within the regular vehicle accessories budget however we cannot keep up with the radar demand due to an excessive number of radars that no longer work properly. We propose to purchase 8 handheld radar units, 1 Lidar radar and 2 moving radar units to be used in the Traffic motorcycle division of SAPD.

#### *Stop Stick Implementation Program*

At this time the San Angelo Police Department does not have effective equipment that successfully stops suspects in high speed car chases. There are many products available to law enforcement agencies but many will not meet our specifications. We have recently discovered a stop stick system that would work for our needs. Unfortunately, we cannot purchase any stop sticks in our regular budget so the JAG grant presents a great opportunity to finally implement an effective means to stop suspects in high speed vehicle chases. With \$8,500 of JAG grant funds we can purchase 15 stop sticks which would be enough to put one stop stick in

each patrol supervisor's vehicle which is sufficient to start this program since almost every incident of a high speed car chase would require a supervisor to respond.

*Laptop and Multimedia Projector Program*

Another goal of the Edward Byrne Memorial Justice Assistance Grant for the San Angelo Police Department is to purchase two laptops and one multimedia projector for the Administration Division. While we try to keep up with most computer and accessory purchases, laptops are the one area where we are not able to meet officers' needs. The JAG grant will enable the SAPD to purchase one laptop computer with a multimedia projector for the recruiting department to easily present mobile recruiting sessions at job fairs, at our Sunset Mall recruiting station and at other gatherings.

This program will also provide a laptop for our chief of police who currently has a laptop that is long past its useful life. Our chief often travels and is in meetings so a portable communication tool like this laptop would enable him to still be in touch with officers, staff and the public.

We also plan to purchase three rugged Dell laptops to be used on our vehicle fleet. These laptops are about double the cost of regular laptops and we are not able to purchase these last three computers to complete our fleet in our regular budget. These particular rugged laptops will be used by officers in critical incidents, hostage negotiation scenarios and prolonged crime scene investigations.

## **Abstract**

Tom Green County and the City of San Angelo were allocated \$43,167 under the Edward Byrne Memorial Justice Assistance Grant. The City of San Angelo will be the Fiscal Agent. The City of San Angelo has made an agreement with Tom Green County on the division of funds with the county receiving \$8,202 and the city receiving \$34,965. Tom Green County proposes to use their allocated funds for the Tactical Rifle Implementation Program which will involve purchasing tactical rifles and accessories for the sworn personnel of the Sheriff's Office. This program will help the Tom Green County Sheriff's Office better equip their officers to combat the criminal element in order to protect the citizens of Tom Green County. The City of San Angelo proposes to use their allocated funds to purchase radar units, stop sticks, laptops and a multimedia projector. The San Angelo Police Department is unable to meet the need of radar units, stop sticks, laptops and one multimedia projector in our regular budget. Increasing the technology available to our officers will greatly increase their ability to enforce the law, apprehend suspects and protect the citizens of the City of San Angelo.



**Tom Green County**

**Executive Technology Service Report  
provided by CalTech**

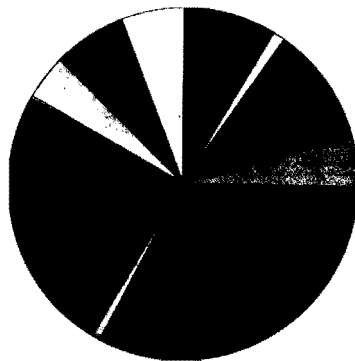
**4/1/2007 - 6/30/2007**

<b>Total Service Time:</b>	155.50
<b>Total Project Time:</b>	0.00
<b>Emergency Incidents Used:</b>	2
<b>Total Contract Time Used:</b>	153.50
<b>Other Time (Travel):</b>	0.00

**Total Service Time Used by Contacts**

Kevin Burke	0.25
Susan Counts	154.00
Larry Justiss	1.00
Mitch Mitchell	0.25
<b>Grand Total:</b>	<b>155.50</b>

## Contract Time by Problem Category



■ Backup System Problem	0.2%
■ Email Problem	8.5%
□ Internet Problem	1.0%
■ LAN/WAN Problem	11.1%
■ Maintenance	4.5%
■ Misc	32.5%
□ PC Problem	0.8%
■ Printer Problem	1.3%
■ Projects	23.2%
■ Research	0.5%
□ Security	4.2%
■ Server Problem	6.4%
□ Technology	5.9%
<b>Total:</b>	<b>100.0%</b>

**RESOLUTION**

**WHEREAS**, The Tom Green County Commissioner's Court finds it in the best interest of the citizens of Tom Green County, that the Concho Valley DWI/Drug Court be operated for the Fiscal Year 2008; and

**WHEREAS**, Tom Green County Commissioner's Court agrees that in the event of loss or misuse of the Criminal Justice Division funds, Tom Green County Commissioner's Court assures that the funds will be returned to the Criminal Justice Division in full.

**WHEREAS**, Tom Green County Commissioner's Court designates John A. Wilmoth, Director, of the Concho Valley CSCD, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that Tom Green County Commissioner's Court approves submission of the grant application for the Concho Valley DWI/Drug Court to the Office of the Governor, Criminal Justice Division.

Passed and Approved this 14<sup>th</sup> day of August, 2007.

Absent  
Michael D. Brown, County Judge

Ralph E. Hoelscher  
Ralph E. Hoelscher, Commissioner Pct. 1

Aubrey de Cordova  
Aubrey deCordova, Commissioner Pct. 2

Steve C. Floyd  
Steve C. Floyd, Commissioner Pct 3

Richard Easingwood  
Richard Easingwood, Commissioner Pct. 4  
Judge Pro Tem

**ATTEST:**

Before me, the undersigned authority, on this day personally appeared Michael D. Brown, County Judge; Ralph E. Hoelscher, Commissioner, Pct. 1; Aubrey deCordova, Commissioner, Pct. 2; Steve C. Floyd, Commissioners, Pct 3; and Richard S. Easingwood, Commissioner, Pct. 4, Tom Green County, known to me to be the persons whose names are subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes, therein expressed and in the capacity therein stated.

Subscribed and acknowledged before me by the said County Officials, on this the 14<sup>th</sup> day of August, 2007.

Attest: Elizabeth McGill  
Elizabeth McGill, County Clerk  
Tom Green County, Texas

Grant Application Number: 17427-03



**Tom Green County**  
**Subdivision Application Form**  
(Please Print or Type)

Name of Proposed Subdivision: Sundown State Bank Subdivision

Location: North Side Loop 570 in Wall, TX

Is location within the ETJ? Yes  No  TGC Pct. # 2

Type of Request: Preliminary  Final  Replat   
Amended  Vacation  Revised

Owner(s) of Subdivision: Sundown State Bank

Address: P.O. Box 162 Levelland, TX 79336

Phone # 806-894-7799 Fax: 806-894-2789

Existing Land Use: Agriculture

Proposed Land Use: Commercial-Bank

Total Acreage: 1.377 Number of Proposed Lots: 1

Proposed Source of Water Supply: Individual Well  Water Supply

Name of Water System Millersview-Doole Water Supply Corp.

Proposed Sewage Disposal System: Individual Septic Tank

Private Sewage System

Are any off-site drainage, access or other easements necessary for this subdivision? No  Yes  (Please explain) \_\_\_\_\_

Are there existing deed restrictions on this property? No \_\_\_\_\_ Yes X

If yes, please give the deed record reference:

Volume 636629 Page OPRRP

Are there any deviations or variances from existing subdivision rules & regulations requested? No X Yes \_\_\_\_\_

(Please explain) \_\_\_\_\_

The owner hereby designates SKG Engineering  
(Name) 325-655-1288

as the official representative. 1122 S. Bryant Blvd. San Angelo, TX 76903  
(Address) (phone)

Application fee (\$150.00 + 10.00 per lot) Paid by Owner \_\_\_\_\_  
Representative X. To be paid to the Tom Green County Clerk's office prior to placement on the Commissioners' Court Agenda. Bring Plat, Tax Certificate showing "Zero" taxes owed, and receipt for application fee to Court on day of the Agenda Presentation.

The owner is aware that there will be an additional filing fee after approval by the Tom Green County Commissioners Court. The filing fee will also be paid to the Tom Green County Clerk at the time of filing of the plat for the records.

The undersigned hereby applies for subdivision plat approval in accordance with the regulations for the development of subdivisions and manufactured home rental communities as set out by the Commissioners Court of Tom Green County and certifies that the information contained on this application is true and accurate to the best of my knowledge.

Owner's Signature \_\_\_\_\_

Date \_\_\_\_\_

Representative's Signature Herb Hooper

Date 8/09/07

Total Paid: \$ \_\_\_\_\_

Date Paid \_\_\_\_\_

Date of Commissioner's Court Action: \_\_\_\_\_

**Millersview-Doole Water Supply Corporation**  
P.O. Box 130  
Millersview, Texas 76862

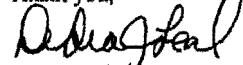
Phone: 325-483-5438  
Fax: 325-483-5462  
email: millersviewdoole@hotmail.com

August 6, 2007

Mr. Plagenes,

Millersview-Doole Water Supply Corporation will be providing Sunbelt Bank water service. We will be putting this meter in about 7 days from today. If any more information please call.

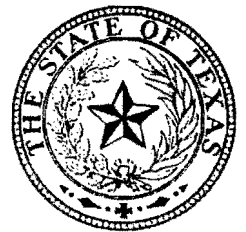
Thank you,

  
Dedra Leal  
Office Manager

---

## San Angelo-Tom Green County Health Department

PUBLIC HEALTH BUILDING - 2 CITY HALL PLAZA  
P.O. BOX 1751  
SAN ANGELO, TEXAS 76902



S. Michael Loving  
Director  
915/657-4214

Mr. Kyle Plagens  
SK Engineering  
1122 South Bryant  
San Angelo, TX 76903

Aug 08, 2007

Re: Sundown State Bank Subdivision

Dear Mr. Plagens,

We have received and reviewed the plat for the above subdivision. The area is not located in a regulated floodplain and the soil for that area appears to be mostly suitable and the types of OSSF's will need to be determined on a per site basis.

All wells must be 100 feet from existing or new septic systems.

All OSSFs in the subdivision must be constructed in compliance with the existing rules and regulations.

If these conditions are met, this department has no objections to the approval of the subdivision.

Sincerely,

A handwritten signature in cursive script that reads "Pam Weishuhn".

Pamela Weishuhn  
Tom Green County Designated Representative

This plat is filed in Cabinet\_\_\_\_, Slide\_\_\_\_  
 Plat Records of Tom Green Co., TX.  
 Field notes are filed as Instrument No.\_\_\_\_\_  
 Official Public Records of Real Property of  
 Tom Green County, TX.

*S.P. R.R. CO. DISTRICT 11*

*SURVEY 69*  
*Abstract No. 1969*

REF.: Remainder of 735.4 Ac.Tr.  
 Vol.119, Pg.309 DR

BEAN ROAD

S. 89°56' 32"E. 300.00

N. 00°20' 51"E. 200.00

S. 00°20' 51"W. 200.00

**Tract 1**  
 1.377 Ac.

S. 89°56' 32"E. 939.4 (by deed)

N. 89°56' 32"W. 300.00

South 50.0

Pt. for  
 SW Cor.  
 Sur. 69

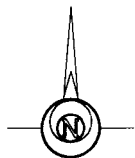
*LOOP 570 (Old U.S. Highway 87)*

**TOM GREEN COUNTY NOTES**

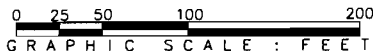
No construction or development within this subdivision may begin until all Tom Green County requirements have been satisfied.

No structure in this subdivision shall be occupied until connected to a public sewer system or to an on-site wastewater system that has been approved and permitted by the Tom Green County Environmental Health Department.

Tom Green County Commissioner's Court makes no representation whatsoever as to the groundwater availability for any tract in this subdivision.



SCALE : 1" = 100'



LEGEND : ○ - Found 1/2" Iron Rod  
 (unless otherwise noted)

Bearings shown hereon are based on that certain 1.377 ac. tr.  
 Inst. No. 636629 OPRRP.

**SUNDOWN STATE BANK SUBDIVISION  
 SECTION ONE  
 TOM GREEN COUNTY, TEXAS  
 OWNER : SUNDOWN STATE BANK**

DESCRIPTION : Being 1.377 acres of land out of Survey 69,  
 Abstract No. 1969, S.P. R.R. CO. District 11 and being that  
 same tract described and recorded as Instrument No. 636629  
 Official Public Records of Real Property Tom Green County, Texas.

COUNTY COMMISSIONER'S COURT  
 Approved for recording this \_\_\_\_ day  
 of \_\_\_\_\_, 20\_\_\_\_.

By: \_\_\_\_\_  
 County Judge

911 COORDINATOR  
 Approved for recording this \_\_\_\_ day  
 of \_\_\_\_\_, 20\_\_\_\_.

By: \_\_\_\_\_

COUNTY CLERK  
 Filed for record this \_\_\_\_ day of  
 \_\_\_\_\_, 20\_\_\_\_ @ \_\_\_\_\_

By: \_\_\_\_\_

ACKNOWLEDGEMENT/DEDICATION  
 We Sundown State Bank do hereby adopt  
 this plat as the subdivision of our property.

By: \_\_\_\_\_  
 Mike Broussard, President

STATE OF TEXAS  
 COUNTY OF TOM GREEN  
 This instrument was acknowledged before  
 me on \_\_\_\_\_  
 by Mike Broussard in the capacity shown.

\_\_\_\_\_  
 Notary Public, State of Texas

SURVEYOR'S CERTIFICATE  
 Know all men by these presents:  
 that I, Russell T. Gully RPLS, do  
 hereby certify that I prepared  
 this plat from an actual and  
 accurate survey of the land and  
 that corner monuments shown  
 hereon were properly placed,  
 under my supervision, in oc-  
 cordance with accepted rules for  
 land subdivision; and I further  
 certify that the tract of land  
 herein platted lies without the  
 extraterritorial jurisdictional area  
 of any city in Tom Green  
 County, Texas.

VOL. 87 PG. 955

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KLEINFELDER

July 20, 2007

Holzman Moss Architecture  
214 West 29th St. Tower, 17th Floor  
New York, NY 10001

Attention: Ms. Patty Chen

Reference: Design Phase Construction Materials Testing Services  
Tom Green County Library  
San Angelo, Texas

Dear Ms. Chen:

In response to the request from Mr. Tak Chu, P.E. of Architectural Engineers Collaborative, Kleinfelder is pleased to submit this proposal to serve as your Materials Testing Consultant for the proposed structural modification project. We have attached the résumé of Robert S. Wright, Jr., P.E., our key engineer who will be responsible for managing our testing services.

The scope of work includes the following elements:

1. Concrete  
Core three (3) cylindrical specimens from the existing concrete on metal deck and determine the density and compressive strength (ASTM C-42) of the concrete and topping slab. The type of WWF mesh will be measured.
2. Structural Steel  
The degree of corrosion damage will be measured using a pit gauge at accessible locations, as noted by the structural engineer.
3. Masonry  
Saw-cut three (3) prism specimens from the existing masonry walls at locations noted by the structural engineer. The specimens will be transported to the laboratory for compressive strength testing (ASTM C-140).

*Construction Materials Testing Services  
Tom Green County Library  
San Angelo, Texas*

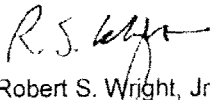
KLEINFELDER

A test report, with photographs, will be provided upon completion of our field investigation and laboratory testing program. The fees for the above services are detailed on the attached "Proposed Fee Schedule/Estimate."

Thank you for this opportunity to be of service. Please feel free to call if you have any questions regarding this proposal.

Sincerely,

**KLEINFELDER**



Robert S. Wright, Jr., P.E.  
Senior Materials Engineer  
Associate  
[bwright@kleinfelder.com](mailto:bwright@kleinfelder.com)

Attachments  
Fee Schedule

**ROBERT WRIGHT, P.E.**  
**Senior Materials Engineer**

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KLEINFELDER

**Education**

Bachelor of Science, Civil Engineering – University of Texas: 1979

**Registrations**

Texas Professional Engineer - #58079

**Professional Affiliations**

American Concrete Institute  
Texas Society of Professional Engineers

**Summary of Experience**

Mr. Wright has 25 years of experience in construction materials engineering, testing and inspection. He has been involved with laboratory and field engineering in nearly every aspect of construction materials, testing and inspection and possesses a strong working knowledge in the disciplines of soil mechanics, structural concrete, steel reinforcement, and pavements. He has conducted many special investigations in field and laboratory environments for the analysis of material performance and failure. Services have included testing/inspections of subgrade soils, select fill, ready-mix concrete, masonry, reinforcing steel, and structural steel. He has been actively involved during construction of several major College and University projects throughout Austin, at times directing the activities of up to 10 materials testing and inspection personnel at once. Educational facility experience is presented below.

***University of Texas, Austin***

- Jackson Geological Sciences Building
- Student Services Facility
- Disch-Falk Field
- ACES Building
- Seay Psychology Building
- Frank Erwin Center Renovations
- Indoor Practice Facility
- Swim Center Renovations

***University of Texas, M.D. Anderson Cancer Center***

- Primate Enclosure and Chimp Expansions
- Griffin Building Addition
- Pathology Building Expansion
- Physical Plant Building, Smithville

---

**ROBERT WRIGHT, P.E.**  
**Senior Materials Engineer**

KLEINFELDER

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*St. Edward's University*

- Campus Center
- University Apartments
- Residence Hall
- Academic Building
- Maintenance Complex

*Concordia University*

- Dormitory
- BETO Science Center

*Texas State University*

- Cavness Science Building
- Health and Science Center

PROPOSED FEE SCHEDULE/ESTIMATE

Tom Green County Library

San Angelo, Texas

7/20/2007

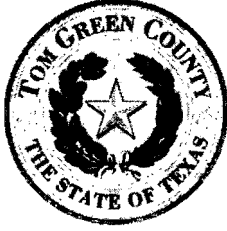
<u>Service Description</u>	<u>Estimated Quantity</u>		<u>Unit Price</u>	<u>Estimated Total Amount</u>
<b><u>SOILS TESTING</u></b>				
<b>Laboratory Testing</b>				
Moisture-Density Analysis, TEX-114-E	0	ea.	\$ 200.00	\$ -
Atterberg Limits	0	ea.	\$ 65.00	\$ -
Sieve Anal/Fine+wash	0	ea.	\$ 60.00	\$ -
<b>Field Testing</b>				
Soil Sampling	0	hrs.	\$ 45.00	\$ -
Foundation/Excavation Observation	0	hrs.	\$ 45.00	\$ -
Compaction Testing/Nuclear	0	hrs.	\$ 45.00	\$ -
Nuclear Density Tests (Min 3)	0	ea.	\$ 20.00	\$ -
Vehicle Charge	0	trip(s)	\$ 42.00	\$ -
			<i>Subtotal:</i>	\$ -
<b><u>MASONRY/CONCRETE TESTING</u></b>				
<b>Laboratory Testing</b>				
Masonry Compressive Strength C140	3	ea.	\$ 160.00	\$ 480.00
Concrete Core Compressive Strength C-42	3	ea.	\$ 30.00	\$ 90.00
<b>Field Testing</b>				
Masonry Services	12	hrs.	\$ 65.00	\$ 780.00
Rebar Placement Observation	0	hrs.	\$ 45.00	\$ -
Vehicle Charge	0	trip(s)	\$ 42.00	\$ -
			<i>Subtotal:</i>	\$ 1,350.00
<b><u>STRUCTURAL STEEL</u></b>				
<b>Steel Services</b>				
Ultrasonic Testing	12	hrs.	\$ 65.00	\$ 780.00
Ultrasonic Testing	0	hrs.	\$ 65.00	\$ -
Ultrasonic Testing Equipment/Day	0	ea.	\$ 100.00	\$ -
Vehicle Charge	0	trip(s)	\$ 42.00	\$ -
			<i>Subtotal:</i>	\$ 780.00
<b><u>MISCELLANEOUS</u></b>				
<b>Lab Technician</b>				
Mortar Strength - C-109	4	hrs.	\$ 45.00	\$ 180.00
Mas./Conc.Sawing/Coring (sublet estimate-at cost)	0	ea.	\$ 17.00	\$ -
Per Diem	1	ea.	\$ 1,000.00	\$ 1,000.00
Trip/Mobilization Charge - Austin/San Angelo	4	day	\$ 100.00	\$ 400.00
	1	trip(s)	\$ 250.00	\$ 250.00
			<i>Subtotal:</i>	\$ 1,830.00

**ATTACHMENT B**  
**PROPOSED FEE SCHEDULE/ESTIMATE**

Tom Green County Library  
San Angelo, Texas  
7/20/2007

<u>Service Description</u>	<u>Estimated Quantity</u>		<u>Unit Price</u>	<u>Estimated Total Amount</u>
<b><u>PROJECT MANAGEMENT/SUPERVISION</u></b>				
Project Management, Professional Engineer	2	hrs.	\$ 115.00	\$ 230.00
Consultation/Meetings, Professional Engineer	24	hrs.	\$ 115.00	\$ 2,760.00
Data Management/Evaluation, EIT	0	hrs.	\$ 95.00	\$ -
			<i>Subtotal:</i>	\$ 2,990.00
			<b>Total Estimate:</b>	\$ 6,950.00

As itemized above, the estimated cost of this work is \$6,950. This estimate is based on information available to us and represents our best estimate of the time required and number of tests. Additions or deletions to this workscope will be adjusted based on the established unit prices shown. This total estimate will not be exceeded without prior approval of the client. Minimum charge for hourly services is 2 hours.



## PARKS RULES AND REGULATIONS

August 14th, 2007

### Section 1. **Amendments.**

These Rules and Regulations may be reviewed and amended from time to time by the Commissioners Court.

### Section 2. **Administration.**

The Tom Green County Commissioners' Court hereby designates County Parks personnel, Administrative Services Department personnel, County Constables and their respective deputies, and Sheriff's Deputies to enforce these rules and regulations.

### Section 3. **Area Covered.**

Except as expressly exempted in these rules and regulations, they shall apply to all county parks located within TOM GREEN County, Texas.

### Section 4. **Authority.**

These rules and regulations are adopted by the Commissioners Court of TOM GREEN County, Texas, acting in its capacity as the governing body of TOM GREEN County, Texas. These rules and regulations are authorized by *Chapter 320 of the Texas Local Government Code*, as amended, for all public parks, owned, operated, or maintained by a county in the state of Texas.

### Section 5. **Abandoned Property.**

Any and all property of Lessee or Lessee's guests which may be left in or on the leased premises after the termination of this Lease or surrender of said premises, may be handled, removed, or otherwise disposed of by Lessor, and Lessor shall in no event be responsible for any property left in or on leased premises. Lessor shall be under no obligation to store such property and Lessee expressly consents to the sale, removal, discard or other disposition of the property abandoned.

### Section 6. **Animals.**

No person may bring into or possess in a park any animal other than a dog, domestic cat or horse. Any person bringing a dog or domestic cat into a park shall keep the dog or domestic cat confined to a vehicle or secured by a leash not exceeding six (6) feet in length.

### Section 7. **Camping.**

Individuals shall engage in overnight camping in county parks for periods not to exceed three (3) nights.

## Section 8. Definitions.

As used in these rules and regulations:

- (a) *Alcoholic Beverage* means any beverage containing more than one-half of one percent (.5%) of alcohol by volume, which is suitable for use as a beverage, either alone or diluted;
- (b) *Commissioners Court* means the Commissioners Court of TOM GREEN County, Texas;
- (c) *County* means TOM GREEN County, Texas;
- (d) *Explosives* means any chemical compound or mixture that is commonly used or intended for the purpose of producing an explosion;
- (e) *Individual* means a human being;
- (f) *Light truck* means any truck with a manufacturer's rated carrying capacity not to exceed two thousand (2,000) pounds and is intended to include those trucks commonly known as pickups, panel delivery trucks, carry-all trucks, and vans;
- (g) *Music* means sound provided by band(s), D. J.(s), radio, etc.;
- (h) *Noise* means any loud, unusual, or raucous sound(s), in excess of 85 decibels;
- (i) *Park* means a park owned, operated, or maintained by TOM GREEN County for recreation and enjoyment by the general public;
- (j) *Park Director* means the individual named or designated as the Director of all county owned parks by the County Commissioner' Court;
- (k) *Peace Officer* means a peace officer as defined in Tex. Code Criminal Procedure Anointed, article 2.12, as amended;
- (l) *Person* means any individual, group of individuals, organization, corporation or other legal entity, but does not include TOM GREEN County employees;
- (m) *Pet* means a domesticated animal kept for pleasure rather than utility;
- (n) *Road* is any road maintained or controlled by the County for public passage for vehicles within a park;
- (o) *Special event* means a special, organized activity intended for more than fifty (50) individuals to share a common purpose as a group;
- (p) *Vehicle* means every device in, upon, or by which any individual or property may be transported or drawn upon a road except a device moved by human power;
- (q) *Weapon* means a rifle, bow and arrow, club, handgun, firearm, illegal knife, shotgun, short-barrel firearm, gas gun or gas pistol, BB gun or BB pistol, pellet gun or pellet pistol, zip gun, sling or sling shot, and includes those objects defined as weapons or prohibited weapons in Chapter 46 of the Texas Penal Code, as amended; and
- (r) *Wildlife* means living things that are neither human nor domesticated.

## Section 9. Dumping and Littering.

The disposal of rubbish in any manner other than by depositing it in trash cans provided for this purpose; the willful destruction of or damage to or theft of county property; the creation of any hazard to persons or things; and the climbing upon plant bedding areas or any part of a public building, is prohibited. No person shall bring into a park any trash, refuse, or waste material with the intent to deposit it in the park.

## Section 10. Effect on Existing Law.

These rules and regulations are in addition to, and not in lieu of, all federal and state laws, rules, and regulations applicable within a park.

**Section 11. Effective Date.**

These Rules and Regulations shall become effective on Tuesday, August 14, 2007. All previously adopted Rules and Regulations are superseded and repealed effective the same date.

**Section 12. Enforcement.**

Members of the TGC Sheriff's Department or any County Constable or his designee shall be authorized to remove any person who violates any of these rules and regulations from a county owned park. In addition to removal from the park, charges may be filed against a violator under Section 27.

**Section 13. Explosives.**

No person may possess gunpowder or other combustibles, explosives, or fireworks within a Tom Green County Park. The only exception shall be the discharge of fireworks for Independence Day (July 4th) Public Celebrations and shall require written approval of the Tom Green County Commissioners' Court not less than for (4) week prior to the event.

Note: This provision does not apply to gasoline and other petroleum products in fuel tanks of motor vehicles nor to petroleum products intended to be used as fuel for cooking.

**Section 14. Fires.**

Except in designated areas, no person may light, build, or maintain a fire within a park other than within a camp stove or barbecue pit. This rule does not apply to the lighting, burning, or smoking of a cigar, cigarette, or pipe used for the smoking of tobacco.

**Section 15. Glass Beverage Containers.**

No person shall use or possess any glass containers in any park.

**Section 16. Music.**

No music (including car stereo or loud speaker systems) shall be played later than midnight on Friday or Saturday night, or later than 10 p.m. Sunday thru Thursday nights.

**Section 17. Offense.**

In accordance with Texas Local Government Code § 320.0455, a violation of these Rules and Regulations is an offense punishable as a Class C misdemeanor.

**Section 18. Park Use.**

No person shall use any area or facility or a park for any purpose other than for the purpose for which it was designed or designated.

**Section 19. Plant Life.**

No person shall willfully destroy or remove any tree, shrub, vine, wildflower, grass, fern, moss, leaves, cones, or dead or downed wood within a park.

**Section 20. Posting.**

These Rules and Regulations shall be conspicuously posted at or near the entrance of all County parks.

**Section 21. Severability.**

The provisions of these rules and regulations are severable. If any word, phrase, clause, sentence, section, provision, or part of these rules and regulations should be held invalid or unconstitutional, it shall not affect the validity of the remaining provisions, and it is hereby declared to be the intent of the Commissioners Court that these rules and regulations would have been adopted as to the remaining portions, regardless of the invalidity of any part.

**Section 22. Solicitation and Sale of Goods and Services.**

The solicitation or the sale of goods and services are prohibited unless the person receives prior written approval of the Tom Green County Commissioners Court.

**Section 23. Special Conditions or Restrictions:**

- (a) A person who desires to use one of the facilities below must make a reservation, pay the appropriate user fee, and furnish the appropriate deposit for cleanup costs and damages, if any, to County property. The user fee and cleanup deposit shall be based on the following schedule:

Park	Usage Fee	Deposit
Harper –Water Valley Large Building	\$30	\$125
Harper –Water Valley Small Building	\$25	\$125
Harper – Utility Hookups	\$20	\$125
Vancourt Community Building- Commercial Use	\$100	\$125
Vancourt Community Building Non-Commercial Use	\$50	\$125
Mereta Community Building	\$25	\$125
Foster – Pavilion, electricity	\$25	\$125
Veribest Pavilion, electricity	\$10	\$125

- (b) A person who desires to use the facility must make a reservation and furnish a deposit of one hundred twenty-five dollars (\$125) for cleanup costs and damages, if any, to County property. If the facility and surrounding area is not cleaned or if the facility or its furnishings are damaged, the Park Director and the Administrative Services Director shall assign a fee per incident when determining the amount necessary to compensate the County for the cost and expense of remedying the default. This amount shall be deducted from the deposit and the balance, if any, shall be refunded to the person who paid the deposit.

In addition, the person who makes the reservation for a special event must employ and pay a minimum of one peace officer to provide security for an event which may involve 100 or individuals.

- (c) Alcoholic beverages may be consumed at the following named facilities only if it is noted on the rental contract that alcoholic beverages will/may be consumed at the facility during the rental period, and a security contract noting this fact is presented with the reservation.

Park	Park
Harper Park in Water Valley - Large Building	Vancourt Community Building Non-Commercial Use
Harper Park in Water Valley - Small Building	Mereta Community Building
Vancourt Community Building- Commercial Use	Foster – Pavilion, electricity
Vancourt Community Building Non-Commercial Use	Veribest Pavilion, electricity

- (d) However, NO alcohol may be consumed at or within 100 feet of the Pugh Park Baseball Complex during any games held by any youth baseball league.

**Section 24. Special Events.**

No person shall solicit for, hold, or sponsor a special event in a park or park facility without the prior written permission of the County. The county will require the provision of liability insurance which holds Tom Green County harmless and provides coverage in the amounts of \$100,000 for injury or death to one person, \$300,000 for injury or death to more than one person and \$100,000 for injury or damages to property in any one accident or occurrence, and the furnishing of one or more peace officers, depending on the size of the special event, for security. A renting organization shall provide a Certificate of Insurance naming Tom Green County as an additional insured with a waiver of subrogation.

**Section 25. Special Provisions.**

The following special provisions shall apply:

- (a) Balloons, moonwalks, or piñatas are allowed without prior approval of the Tom Green County Commissioners' Court. However, their use should be noted on the rental agreement form. Debris from the aforementioned shall be removed from park prior to return of deposit or the cost of removal will be deducted from deposit.
- (b) Weddings are allowed without prior approval of the Tom Green County Commissioners' Court. However, debris from the aforementioned shall be removed from park prior to return of deposit or the cost of removal will be deducted from deposit.

**Section 26. Use of Loudspeakers.**

Use of loudspeakers within a park shall be governed by Penal Code § 42.01(a)(5) and (c), Disorderly Conduct.

**Section 27. Vehicles.**

- (a) No person shall operate a vehicle within a park except on the roads or parking lots within the park. Operation of a vehicle on the shoulder of the road will be permitted only if the driver is parking on the shoulder of the road or is driving a previously parked vehicle from the shoulder of the road to the paved portion of the road. Note: This provision does not apply to park maintenance or patrol vehicles.
- (b) No person shall operate a truck within a park. This provision does not apply to light trucks nor trucks making deliveries of materials, supplies, and equipment purchased or rented by the County.
- (c) No person shall operate a vehicle in a park at a speed in excess of the posted speed limit of 10 MPH.
- (d) No person shall cause a vehicle to be parked within a park except in a designated parking area. Vehicles parked on the shoulder of a road in designated areas must be parked parallel to the road.
- (e) No person shall leave a vehicle unattended in excess of twenty-four (24) hours, at any given time, unless one of the officers named in Section 2 is notified and prior written approval is granted. Vehicles remaining within a park for which approval has not been granted will be towed away and placed in storage by the appropriate peace officer at the owner's expense.

**Section 28. Water Removal.**

No water shall be taken for commercial, residential or non-park use, from hydrants or faucets located in county owned parks. No water shall be diverted, for commercial, residential or non-park use, from rivers, creeks, or streams that run through county owned parks. Volunteer Fire Departments shall be exempt from this provision during emergency occurrences or training exercises.

**Section 29. Weapons.**

No person, other than a peace officer, may carry or discharge a weapon within a park, except for a special event for which weapons are expressly authorized in writing by the Tom Green County Commissioners' Court.

**Section 30. Wildlife.**

- (a) No person shall willfully harm, harass, trap, confine, catch, or possess any wildlife within a park.
- (b) Fishing in accordance with State of Texas laws and regulations shall be permitted within all county parks, except as specifically prohibited.

**General Conditions or Restrictions:**

Any person 18 years or older may reserve a pavilion or other designated park facility (*i.e., building, or community center*) by calling, writing, emailing, or appearing in person to submit a request to the TGC Administrative Services Department Monday - Friday, between the hours of 8:00 a.m. to Noon and 1 p.m. to 5:00 p.m.

- (1) Use of the pavilion or other park facility will be approved by the Administrative Services Department on a first-come, first-serve basis.
- (2) Written requests must be received at least ten (10) business days prior to but not more than six (6) months before proposed date(s) of building or pavilion use. Request must be made in person if renting with less than 10 days notice.
- (3) No person shall be entitled to continuous use of a park or park facility for more than three nights-without prior approval of the TGC Commissioners' Court.
- (4) No person shall be allowed exclusive use of any county park for any reason without prior approval of the Tom Green County Commissioners Court.
- (5) Facilities shall be left in clean and undamaged condition at termination of rental period.
- (6) No water shall be removed for commercial, residential, or non-park use. Volunteer Fire Departments shall be exempt from this provision during emergency occurrences or training exercises.

THE STATE OF TEXAS §  
COUNTY OF TOM GREEN §

The Commissioners Court of TOM GREEN County, Texas, convened at a meeting of said Court in the TOM GREEN COUNTY Commissioners' Courtroom, Edd b. Keyes Building in the City of San Angelo, Texas, on the 14<sup>th</sup> day of August, 2007.

**ORDER ADOPTING REVISED RULES AND REGULATIONS FOR  
COUNTY PARKS IN TOM GREEN COUNTY, TEXAS**

Commissioner deCordova introduced an order and made a motion that the same be adopted. Commissioner Floyd seconded the motion for adoption of the order. The motion, carrying with it the adoption of the order, prevailed by the following vote:

AYES: 4

NAYS: 0

ABSTENTIONS:

The County Judge thereupon announced that the motion had duly and lawfully carried and that the order had been duly and lawfully adopted. The order thus adopted follows:

**RECITALS:**

**WHEREAS**, the Legislature of the State of Texas has conferred broad powers on the Commissioners' Court to maintain, finance, and operate public parks owned or to be acquired by the County (chapter 320 of the Texas Local Government Code, as amended); and

**WHEREAS**, the statutes of the State of Texas, particularly Tex. Loc. Gov't Code Ann. §320.0455, as amended, authorize the Commissioners' Court to adopt and promulgate rules and regulations concerning the use of any and all public parks owned or to be acquired by TOM GREEN County;

**NOW, THEREFORE, BE IT ORDERED BY THE COMMISSIONERS COURT OF TOM GREEN COUNTY, TEXAS THAT:**

**Section 1:** The recitals set forth in this order are true and correct.

**Section 2:** The revised Rules and Regulations for County Parks in TOM GREEN County, Texas, are hereby adopted to be effective on August 14, 2007. Any person reserving a park facility and paying a user fee and/or damage deposit before the effective date of these Revised Rules shall be governed by the Rules in effect at that time. A copy of such revised rules and regulations is attached hereto and incorporated herein for all purposes:

Absent

Michael D. Brown, County Judge

Ralph Hoelscher

Ralph Hoelscher, Commissioner, Precinct No. 1

Aubrey deCordova

Aubrey deCordova, Commissioner, Precinct No. 2

Steve Floyd

Steve Floyd, Commissioner, Precinct No. 3

Richard Easingwood

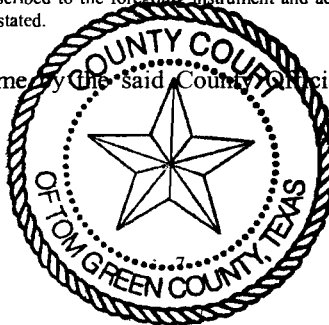
Richard Easingwood, Commissioner, Precinct No. 4

Judge Pro-Ten

**ATTEST:**

Before me, the undersigned authority, on this day personally appeared Michael D. Brown, County Judge; Ralph E. Hoelscher, Commissioner, Pct. 1; Aubrey deCordova, Commissioner, Pct. 2; Steve C. Floyd, Commissioners, Pct 3; and Richard S. Easingwood, Commissioner, Pct. 4, Tom Green County, known to me to be the persons whose names are subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes, therein expressed and in the capacity therein stated.

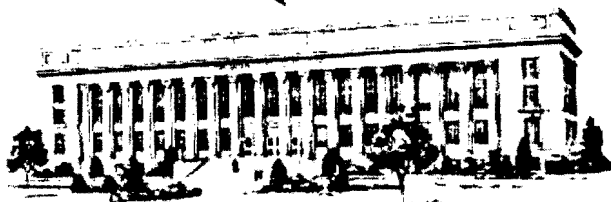
Subscribed and acknowledged before me by the said County Officials, on this the 14<sup>th</sup> day of August, 2007.



Attest:

Elizabeth McGill  
Elizabeth McGill, County Clerk  
Tom Green County, Texas

# TOM GREEN COUNTY



SAN ANGELO, TEXAS

OFFICE OF  
AUDITOR

August 8, 2007

The Honorable Commissioners' Court  
Tom Green County  
San Angelo, Texas

Gentlemen:

Attached is the Auditor's report for July 2007 which consists of The Software Group generated report *Statement of Revenues – Budget vs. Actual vs. Last Year* for General Fund, Road & Bridge Funds and the Grant Funds (600 series) and the *Statement of Expenditures – Budget vs Actual* for General Fund, Road & Bridge Funds and the Grant Funds (600 series). Also included are additional statements to detail the General Ledger information. These include: a statement consolidating monthly receipts and disbursements for each fund; a statement summarizing cash and cash equivalents of each fund; and a statement detailing the bonded indebtedness of Tom Green County.

Very cordially,

A handwritten signature in cursive script that reads "Nathan Cradduck".

Nathan Cradduck  
County Auditor

Accepted  
A handwritten signature in cursive script that reads "Richard Easingwood".  
Honorable Michael D. Brown  
County Judge - Pro Tem

112 West Beauregard Avenue, San Angelo, TX 76903-5850 • Phone (325) 659-6521 • Fax (325) 658-6703

VOL. 87 PG. 969

**AUDITOR'S MONTHLY REPORT  
TO COMMISSIONERS' COURT**

July 31, 2007

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Prepared by the Tom Green County Auditor's Office

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**TOM GREEN COUNTY  
COMBINED STATEMENT OF CASH - ALL FUNDS  
FOR THE MONTH ENDED JULY 2007**

FUND		CASH	MBIA	FUNDS MANAGEMENT	TOTAL
General Fund	001	\$ 54,244.98	\$ 6,424,538.66	\$ 4,809,025.54	\$ 11,287,809.18
Road & Bridge Prcts. 1 & 3	005	16,946.58	345,381.01	-0-	362,327.59
Road & Bridge Prcts. 2 & 4	006	11,946.68	643,077.72	-0-	655,024.40
Cafeteria Plan Trust	009	6,957.20	-0-	-0-	6,957.20
County Law Library	010	44.90	74,670.60	-0-	74,715.50
Cafeteria/Zesch & Pickett	011	2,500.00	-0-	-0-	2,500.00
Justice Court Technology Fund	012	1,280.75	144,388.92	-0-	145,669.67
Library Donations Fund	015	16,876.30	-0-	-0-	16,876.30
Records Mgt/District Clerk-GC51.3	016	313.69	12,455.85	-0-	12,769.54
Records Mgt/District Clerk-Co Wide	017	594.29	20,357.99	-0-	20,952.28
Courthouse Security/County Crts.	018	2,397.47	9,476.72	-0-	11,874.19
Records Mgt/County Clerk	019	2,239.71	155,435.17	-0-	157,674.88
Library Miscellaneous	020	706.87	57,732.42	-0-	58,439.29
CIP Donations	021	5,052.46	-0-	-0-	5,052.46
Bates	022	84,246.91	-0-	-0-	84,246.91
General Land Purchase	025	-0-	-0-	-0-	-0-
Reserve for Special Venue Trials	026	200,000.00	-0-	-0-	200,000.00
County Clerk Preservation	030	3,772.81	66,730.53	-0-	70,503.34
County Clerk Archive	032	3,962.80	118,125.42	-0-	122,088.22
Child Abuse Prevention Fund	035	-0-	-0-	-0-	-0-
Third Court of Appeals Fund	036	16,288.00	-0-	-0-	16,288.00
Justice Court Security Fund	037	13,094.95	-0-	-0-	13,094.95
Wastewater Treatment Fund	038	240.00	-0-	-0-	240.00
County Attorney Fee	045	5,538.43	-0-	-0-	5,538.43
Juror Donations	047	-0-	-0-	-0-	-0-
Election Contract Service	048	25,013.27	-0-	-0-	25,013.27
Judicial Education/County Judge	049	2,661.80	-0-	-0-	2,661.80
51st District Attorney Fee	050	13,018.12	-0-	-0-	13,018.12
Lateral Road	051	24,656.04	-0-	-0-	24,656.04
51st DA Special Forfeiture Acct	052	44,051.26	-0-	-0-	44,051.26
119th District Atty Fee Acct	055	7,410.74	-0-	-0-	7,410.74
State Fees-Civil	056	4,251.77	26,100.00	-0-	30,351.77
119th DA/DPS Forfeiture Acct	057	94.76	-0-	-0-	94.76
119th DA Special Forfeiture Acct	058	2,602.41	-0-	-0-	2,602.41
Park Donations Fund	059	-0-	-0-	-0-	-0-
AIC/CHAP Pgm	062	45,034.56	-0-	-0-	45,034.56
TAIP, CSCD	063	26,705.22	-0-	-0-	26,705.22
Diversion Target Program, CCRC	064	7,780.24	-0-	-0-	7,780.24
Comm. Supervision & Corrections	065	298,122.34	-0-	-0-	298,122.34
CRTC	066	242,798.35	-0-	-0-	242,798.35
Community Corrections Prog.	067	41,690.13	-0-	-0-	41,690.13
Substance Abuse Caseloads	069	3,803.78	-0-	-0-	3,803.78
State & Municipal Fees	071	1,830.77	9,568.19	-0-	11,398.96
Consolidated Court Costs	072	26,175.16	58,906.09	-0-	85,081.25
Graffiti Eradication Fund	073	527.26	-0-	-0-	527.26
Veterans' Service	075	6,740.32	-0-	-0-	6,740.32
Employee Enrichment Fund	076	6,035.19	-0-	-0-	6,035.19
Judicial Efficiency Fund	082	22,299.58	-0-	-0-	22,299.58
Judicial Efficiency Fund - County Crts	083	4,388.56	-0-	-0-	4,388.56
Post Adjud. Juv. Detention Fac.-PY	084	2,774.48	-0-	-0-	2,774.48
EFTPS/Payroll Tax Clearing Fund	094	-0-	-0-	-0-	-0-

**TOM GREEN COUNTY  
COMBINED STATEMENT OF CASH - ALL FUNDS  
FOR THE MONTH ENDED JULY 2007**

FUND		CASH	MBIA	FUNDS MANAGEMENT	TOTAL
Payroll Fund	095	1,094.14	-0-	-0-	1,094.14
Court at Law Excess St Splmnt.	096	8,985.05	-0-	-0-	8,985.05
LEOSE Training Fund-Sheriff	097	492.20	9,912.35	-0-	10,404.55
Child Restraint State Fee Fund	098	8,083.50	-0-	-0-	8,083.50
Cert. of Obligation 1998 - I & S	099	449.39	-0-	59,793.09	60,242.48
Co Atty - LEOSE Tng Fund	100	924.41	-0-	-0-	924.41
Constable Prct 1 Leose Trng Fund	102	1,082.03	-0-	-0-	1,082.03
Constable Prct 2 Leose Trng Fund	103	2,727.78	-0-	-0-	2,727.78
Constable Prct 3 Leose Trng Fund	104	1,736.89	-0-	-0-	1,736.89
Constable Prct 4 Leose Trng Fund	105	2,479.22	-0-	-0-	2,479.22
Court Transaction Fee, JP Courts	106	1,279.04	101,641.06	-0-	102,920.10
Aftercare Specialized Caseloads	107	5,886.63	-0-	-0-	5,886.63
Caseload Reduction	108	12,899.54	-0-	-0-	12,899.54
TCOMI	109	9,995.68	-0-	-0-	9,995.68
Juvenile Deferred Processing Fees	110	22,087.45	-0-	-0-	22,087.45
Co Judge Excess Contributions	111	3,773.96	-0-	-0-	3,773.96
Pass-Thru Grants	113	162.25	-0-	-0-	162.25
Child Safety Fee - Trans. Code 502.173	114	45,204.81	-0-	-0-	45,204.81
TDCJ-TCOOMMI	115	(2,580.20)	-0-	-0-	(2,580.20)
CRTC Female Facility	116	395,171.14	-0-	-0-	395,171.14
Loanstar Library Grant	201	1,012.20	-0-	-0-	1,012.20
Trollinger Fund	202	13,339.94	-0-	-0-	13,339.94
Courthouse Landscaping	301	16.96	-0-	-0-	16.96
Sheriff Forfeiture Fund	401	17,780.69	-0-	-0-	17,780.69
State Aid/Regional	500	2,600.43	-0-	-0-	2,600.43
Salary Adjustment/Regional	501	67.44	-0-	-0-	67.44
Community Corrections/Reg-State Funds	502	1,777.44	-0-	-0-	1,777.44
Community Corrections/Regional	503	45,857.63	-0-	-0-	45,857.63
IV-E Program/Regional	504	120,855.66	-0-	-0-	120,855.66
Progressive Sanctions JPO/Regional	506	0.14	-0-	-0-	0.14
Progressive Sanctions Levels 123/Reg	507	8,957.69	-0-	-0-	8,957.69
TYC-Regional	508	3,021.00	-0-	-0-	3,021.00
Special Projects-Regional Interest	509	9,797.87	-0-	-0-	9,797.87
Texas Youth Commission	582	86,635.52	-0-	-0-	86,635.52
IV-E Program	583	1,025,002.29	-0-	-0-	1,025,002.29
Post Adjudication Facility-Bldg Maint	584	13,174.47	-0-	-0-	13,174.47
State Aid	586	30,233.22	-0-	-0-	30,233.22
Community Corrections	587	93,057.56	-0-	-0-	93,057.56
Salary Adjustment	588	18,710.02	-0-	-0-	18,710.02
Progressive Sanctions Levels 123	591	3,846.43	-0-	-0-	3,846.43
Progressive Sanctions JPO	592	11,143.92	-0-	-0-	11,143.92
Progressive Sanctions ISJPO	593	2,196.50	-0-	-0-	2,196.50
Special Projects-Interest Funds	599	92,445.08	-0-	-0-	92,445.08
Reimb for Mandated Funding	600	88,856.65	-0-	-0-	88,856.65
District Atty Grants	613	(73,400.64)	-0-	-0-	(73,400.64)
County Atty Grants	625	(45,234.31)	-0-	-0-	(45,234.31)
Constable Grants	650	(4,654.47)	-0-	-0-	(4,654.47)
Sheriff's Office Grants	654	(6,910.72)	-0-	-0-	(6,910.72)
Adult Probation Grants	665	(31,145.68)	-0-	-0-	(31,145.68)
Beacon for the Future	680	52,957.51	-0-	-0-	52,957.51
Misc Block Grants	699	50,826.49	-0-	-0-	50,826.49
<b>TOTAL ALL FUNDS</b>		<b><u>\$ 3,464,471.73</u></b>	<b><u>\$ 8,278,498.70</u></b>	<b><u>\$ 4,868,818.63</u></b>	<b><u>\$ 16,611,789.06</u></b>

**TOM GREEN COUNTY  
COMBINED STATEMENT OF OPERATING CASH FLOWS - ALL FUNDS  
FOR THE MONTH ENDED JULY 2007**

FUND		CASH, MBIA, & FM 07/01/07	RECEIPTS	DISBURSE- MENTS	CASH, MBIA, & FM 07/31/07
General Fund	001	\$ 12,551,384.41	\$ 1,140,713.75	\$ 2,404,288.98	\$ 11,287,809.18
Road & Bridge Prcts. 1 & 3	005	472,820.73	42,430.48	152,923.62	362,327.59
Road & Bridge Prcts. 2 & 4	006	707,764.97	46,963.89	99,704.46	655,024.40
Cafeteria Plan Trust	009	6,340.67	6,678.07	6,061.54	6,957.20
County Law Library	010	75,792.61	6,173.76	7,250.87	74,715.50
Cafeteria/Zesch & Pickett	011	2,500.00	-0-	-0-	2,500.00
Justice Court Technology Fund	012	142,653.01	3,496.66	480.00	145,669.67
Library Donations Fund	015	17,175.18	194.24	493.12	16,876.30
Records Mgt/District Clerk-GC51.3	016	11,997.20	772.34	0.00	12,769.54
Records Mgt/District Clerk-Co Wide	017	19,928.09	1,024.19	-0-	20,952.28
Courthouse Security/County Crts.	018	6,698.86	5,679.50	504.17	11,874.19
Records Mgt/County Clerk	019	153,131.96	4,848.54	305.62	157,674.88
Library Miscellaneous	020	56,870.82	4,880.13	3,311.66	58,439.29
CIP Donations	021	5,030.28	22.18	-0-	5,052.46
Bates	022	83,878.50	368.41	-0-	84,246.91
General Land Purchase	025	-0-	-0-	-0-	-0-
Reserve for Special Venue Trials	026	200,000.00	-0-	-0-	200,000.00
County Clerk Preservation	030	66,421.43	11,688.24	7,606.33	70,503.34
County Clerk Archive	032	118,002.18	11,480.10	7,394.06	122,088.22
Child Abuse Prevention Fund	035	-0-	-0-	-0-	-0-
Third Court of Appeals Fund	036	15,503.00	785.00	-0-	16,288.00
Justice Court Security Fund	037	12,374.45	720.50	-0-	13,094.95
Wastewater Treatment Fund	038	480.00	80.00	320.00	240.00
County Attorney Fee	045	4,532.14	5,018.32	4,012.03	5,538.43
Juror Donations	047	-0-	-0-	-0-	-0-
Election Contract Service	048	9,832.76	15,180.51	-0-	25,013.27
Judicial Education/County Judge	049	2,496.11	165.69	-0-	2,661.80
51st District Attorney Fee	050	11,581.87	1,542.83	106.58	13,018.12
Lateral Road	051	24,548.24	107.80	-0-	24,656.04
51st DA Special Forfeiture Acct	052	45,054.15	170.25	1,173.14	44,051.26
119th District Atty Fee Acct	055	7,315.14	774.84	679.24	7,410.74
State Fees-Civil	056	92,092.56	30,061.17	91,801.96	30,351.77
119th DA/DPS Forfeiture Acct	057	94.40	0.36	-0-	94.76
119th DA Special Forfeiture Acct	058	3,576.70	13.08	987.37	2,602.41
Park Donations Fund	059	61.12	0.27	61.39	-0-
AIC/CHAP Pgm	062	53,914.73	-0-	8,880.17	45,034.56
TAIP, CSCD	063	45,320.22	1,700.62	20,315.62	26,705.22
Diversion Target Program, CCRC	064	15,098.45	1,196.60	8,514.81	7,780.24
Comm. Supervision & Corrections	065	336,374.83	311,260.82	349,513.31	298,122.34
CRTC	066	139,020.68	331,621.46	227,843.79	242,798.35
Community Corrections Prog.	067	86,158.04	4,332.97	48,800.88	41,690.13
Substance Abuse Caseloads	069	10,296.08	-0-	6,492.30	3,803.78
State & Municipal Fees	071	11,697.14	7,760.01	8,058.19	11,398.96
Consolidated Court Costs	072	279,914.90	50,094.87	244,928.52	85,081.25
Graffiti Eradication Fund	073	524.95	2.31	-0-	527.26
Veterans' Service	075	6,532.42	355.18	147.28	6,740.32
Employee Enrichment Fund	076	4,647.18	1,458.58	70.57	6,035.19
Judicial Efficiency Fund	082	20,792.57	1,507.01	-0-	22,299.58
Judicial Efficiency Fund - County Courts	083	5,082.88	524.19	1,218.51	4,388.56
Post Adjud. Juv. Detention Fac.-Prior Year	084	2,763.81	10.67	-0-	2,774.48
EFTPS/Payroll Tax Clearing Fund	094	-0-	-0-	-0-	-0-

**TOM GREEN COUNTY**  
**COMBINED STATEMENT OF OPERATING CASH FLOWS - ALL FUNDS**  
**FOR THE MONTH ENDED JULY 2007**

FUND		CASH, MBIA, & FM 07/01/07	RECEIPTS	DISBURSE- MENTS	CASH, MBIA, & FM 07/31/07
Payroll Fund	095	3,370.90	3,889.41	6,166.17	1,094.14
Court at Law Excess St Splmnt.	096	10,490.30	339.18	1,844.43	8,985.05
LEOSE Training Fund-Sheriff	097	18,660.92	1,519.95	9,776.32	10,404.55
Child Restraint State Fee Fund	098	7,463.00	620.50	-0-	8,083.50
Cert. of Obligation 1998 - I & S	099	295,595.94	14,529.04	249,882.50	60,242.48
Co Atty - LEOSE Trng Fund	100	920.37	4.04	-0-	924.41
Constable Prct 1 Leose Trng Fund	102	1,433.74	6.29	358.00	1,082.03
Constable Prct 2 Leose Trng Fund	103	2,715.85	11.93	-0-	2,727.78
Constable Prct 3 Leose Trng Fund	104	1,729.16	7.73	-0-	1,736.89
Constable Prct 4 Leose Trng Fund	105	2,518.16	11.06	50.00	2,479.22
Court Transaction Fee, JP Courts	106	101,035.00	1,885.10	-0-	102,920.10
Aftercare Specialized Caseloads	107	15,482.78	-0-	9,596.15	5,886.63
Caseload Reduction	108	18,305.58	-0-	5,406.04	12,899.54
TCOMI	109	18,506.27	-0-	8,510.59	9,995.68
Juvenile Deferred Processing Fees	110	21,706.84	380.61	-0-	22,087.45
Co Judge Excess Contributions	111	4,003.34	17.58	246.96	3,773.96
Pass-Thru Grants	113	161.54	0.71	-0-	162.25
Child Safety Fee - Trans. Code 502.173	114	43,335.78	1,869.03	-0-	45,204.81
TDCJ-TCOOMMI	115	-0-	-0-	2,580.20	(2,580.20)
CRTC Female Facility	116	837,171.04	139,051.24	581,051.14	395,171.14
Loanstar Library Grant	201	1,020.48	7.68	15.96	1,012.20
Trollinger Fund	202	9,221.78	4,567.10	448.94	13,339.94
Courthouse Landscaping	301	16.89	0.07	-0-	16.96
Sheriff Forfeiture Fund	401	18,254.36	70.33	544.00	17,780.69
State Aid/Regional	500	1,117.65	5,489.80	4,007.02	2,600.43
Salary Adjustment/Regional	501	136.00	475.00	543.56	67.44
Community Corrections/Reg-State Funds	502	2,567.39	4,958.74	5,748.69	1,777.44
Community Corrections/Regional	503	46,505.57	-0-	647.94	45,857.63
IV-E Program/Regional	504	110,200.58	10,655.08	-0-	120,855.66
Progressive Sanctions JPO/Regional	506	(0.60)	2,459.72	2,458.98	0.14
Progressive Sanctions Levels 123/Reg	507	12,375.65	1,576.00	4,993.96	8,957.69
TYC-Regional	508	1,738.50	1,282.50	-0-	3,021.00
Special Projects-Regional Interest	509	9,705.20	735.92	643.25	9,797.87
Texas Youth Commission	582	85,571.60	7,453.34	6,389.42	86,635.52
IV-E Program	583	997,007.22	64,282.30	36,287.23	1,025,002.29
Post Adjudication Facility-Bldg Maint	584	13,174.47	-0-	-0-	13,174.47
State Aid	586	33,483.01	8,569.00	11,818.79	30,233.22
Community Corrections	587	102,076.76	21,358.50	30,377.70	93,057.56
Salary Adjustment	588	17,770.38	8,251.70	7,312.06	18,710.02
Progressive Sanctions Levels 123	591	3,848.63	2,754.00	2,756.20	3,846.43
Progressive Sanctions JPO	592	11,538.40	13,073.24	13,467.72	11,143.92
Progressive Sanctions ISJPO	593	2,197.00	2,376.96	2,377.46	2,196.50
Special Projects-Interest Funds	599	88,693.91	5,061.83	1,310.66	92,445.08
Reimb for Mandated Funding	600	60,120.92	34,102.75	5,367.02	88,856.65
District Atty Grants	613	(63,167.19)	-0-	10,233.45	(73,400.64)
County Atty Grants	625	(45,880.71)	10,803.00	10,156.60	(45,234.31)
Constable Grants	650	12,571.52	-0-	17,225.99	(4,654.47)
Sheriff's Office Grants	654	256.32	-0-	7,167.04	(6,910.72)
Adult Probation Grants	665	(24,621.75)	5,772.00	12,295.93	(31,145.68)
Beacon for the Future	680	84,622.16	158,379.59	190,044.24	52,957.51
Misc Block Grants	699	59,184.42	-0-	8,357.93	50,826.49
<b>TOTAL ALL FUNDS</b>		<b>\$ 19,001,985.45</b>	<b>\$ 2,592,519.94</b>	<b>\$ 4,982,716.33</b>	<b>\$ 16,611,789.06</b>

**TOM GREEN COUNTY  
INDEBTEDNESS  
AS OF JULY 31, 2007**

<b>MONTHLY ACTIVITY</b>
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Indebtedness balance as of July 1, 2007	\$ 11,542,900.00
Proceeds from Contractual Obligations	
Proceeds from Bond Refunding Debt Issue	
Bonded Indebtedness Principal Paydown	-
Pre FY94 Sales Tax Revenue Repayment	(3,300.00)
Indebtedness balance as of July 31, 2007	<b><u>\$ 11,539,600.00</u></b>

FUND	ORIGINAL INDEBTEDNESS	PRIOR PRINCIPAL PAYMENTS	FY07 PRINCIPAL PAYMENTS	INDEBTEDNESS 07/31/07
099; 98 General Obligation Refunding	\$ 18,885,000.00	\$ 6,035,000.00	\$ 1,845,000.00	\$ 11,005,000.00
Pre FY94 Sales Tax Revenue Overpayment	950,351.03	382,751.03	33,000.00	534,600.00
<b>GRAND TOTAL</b>	<b><u>\$ 19,835,351.03</u></b>	<b><u>\$ 6,417,751.03</u></b>	<b><u>\$ 1,878,000.00</u></b>	<b><u>\$ 11,539,600.00</u></b>