## TOM GREEN COUNTY COMMISSIONERS' COURT

## PUBLIC HEARING ON THE FISCAL YEAR 2008 BUDGET AND OPEN MEETING TO CONSIDER ADOPTION OF BUDGET AND TAX RATE

Commissioners' Court Meeting Room Edd B. Keyes Building 113 W. Beauregard Street San Angelo, Texas 76903 SEPTEMBER 10, 2007

The Commissioners' Court of Tom Green County Texas met in Special Session September 10<sup>th</sup>, 2007 in the Edd B. Keyes Building, with the following members present:

Ralph E. Hoelscher, Commissioner of Precinct #1 Aubrey deCordova, Commissioner of Precinct #2-Steve Floyd, Commissioner of Precinct #3 Richard Easingwood, Commissioner of Precinct #4 Michael D. Brown, County Judge

- 1. County Judge Michael Brown called the meeting to order at 9:04 AM
- 2. Judge Brown ADJOURNED the OPEN MEETING at 9:04 AM.
- 3. Judge Brown CONVENED the PUBLIC HEARING ON THE FISCAL YEAR 2008 BUDGET to TAKE PUBLIC COMMENT ON THE FISCAL YEAR 2008 BUDGET FOR TOM GREEN COUNTY at 9:04 AM. Judge Brown stated that previous Public Hearings had been held on August 17, 2007 at 2:00 PM and on August 28, 2007 at 9:00 AM to take public comment.

Steve Stephens addressed the Court about a status change in employment.

There was no other public comment.

- 4. Judge Brown ADJOURNED the PUBLIC HEARING at 9:12 AM.
- 5. Judge Brown RECONVENED the OPEN MEETING at 9:12 AM.
- 6. Necessary changes to the Fiscal Year 2008 Budget were done.
- 7. Judge Brown moved to approve the Fiscal Year 2008 Budget for Tom Green County as Presented with the General Fund amount of \$30,427,144.00. Commissioner Floyd seconded the motion.

The following record vote was taken:

Commissioner Ralph Hoelscher – AYE

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Commissioner Aubrey deCordova - AYE Commissioner Steve Floyd - AYE Commissioner Richard Easingwood - Aye Judge Michael D. Brown - AYE

The motion passed 5-0.

8. Judge Brown moved to increase property taxes by the adoption of 0.4584 in Operation & Maintenance and .06742 in Intrest and Sinking for a total Tax Rate of .052582 Pursuant to the Fiscal Year 2008 Budget for Tom Green County. Judge Brown read the following quote from the Order, "This Tax Rate will raise more taxes for Maintenance and Operations than Last Year's Tax Rate. The Tax Rate will raise taxes for Maintenance and Operations on a \$100,000 home by approximately \$0.00." Commissioner Easingwood seconded the motion.

The following record vote was taken:

Commissioner Ralph Hoelscher - AYE

Commissioner Aubrey deCordova - AYE

Commissioner Steve Floyd - AYE

Commissioner Richard Easingwood - Aye

Judge Michael D. Brown - AYE

The motion passed 5-0. (Exhibit recorded with these minutes as a matter or record.)

9. Judge Brown moved to Ratify the Property Tax Increase reflected in the FY 2008 Budget. Commissioner Easingwood seconded the motion.

The following record vote was taken:

Commissioner Ralph Hoelscher - AYE Commissioner Aubrey deCordova - AYE Commissioner Steve Floyd - AYE Commissioner Richard Easingwood - Aye

Judge Michael D. Brown - AYE

The motion passed 5-0.

10. Judge Brown adjourned the meeting at 11:02 AM.

As per HB 2931, Section 4:

I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Special Session on September 10<sup>th</sup>, 2007.

I hereby set my hand and seal to this record September 10<sup>th</sup>, 2007. TASO NOISSIWING THE TARK THE T

Elizabeth McGill, County Clerk and

Ex-officio Clerk of the Commissioners' Court

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## ORDER ADOPTING TAX RATE

After notice and hearing, the following motion was offered by Mules Exercise and seconded by Comm. Fichard Exercise "I move that property taxes be increased by the adoption of a tax rate of 0.4584 in Operating and Maintenance and .06742 in Interest and Sinking for a total Tax Rate for FY 2008 of 0.52582."

"THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.00."

Adopted by the following vote:

| Aye<br>Comm. Ralph Hoelscher         | Nay       |
|--------------------------------------|-----------|
| Comm. Karl Bookter                   |           |
| Comm. Steve Floyd                    |           |
| Comm. Richard Easingwood             |           |
| Judge Mike Brown                     |           |
| On this 10th day of September, 2007. | SAL SUVUM |
| Tom Green County Judge               | Visit     |

ATTEST:

Day M. Monies Chier Deputy County Clerk

