

**TOM GREEN COUNTY
COMMISSIONERS' COURT
Commissioners' Court Meeting Room
Edd B. Keyes Building
113 W. Beauregard Street
San Angelo, Texas 76903
TUESDAY, NOVEMBER 13, 2007**

The Commissioners' Court of Tom Green County Texas met in Regular Session November 13th, 2007 in the Edd B. Keyes Building, with the following members present:

Ralph E. Hoelscher, Commissioner of Precinct #1
Aubrey deCordova, Commissioner of Precinct #2
Steve Floyd, Commissioner of Precinct #3
Richard Easingwood, Commissioner of Precinct #4
Michael D. Brown, County Judge

1. County Judge Michael Brown called the meeting to order and ratified a Quorum at 8:00 AM.
2. Judge Brown recessed the Open Session at 8:01 AM to convene the Closed/Executive Session.
4. The Commissioners' Court met in Closed/Executive Session in accordance with V.T.C.A. Government Code, Chapter 551, Subchapter D.
5. Judge Brown reconvened the meeting in Open Session at 8:26 AM with the following present:

Ralph E. Hoelscher, Commissioner of Precinct #1 **Absent**
Aubrey deCordova, Commissioner of Precinct #2
Steve Floyd, Commissioner of Precinct #3
Richard Easingwood, Commissioner of Precinct #4
Michael D. Brown, County Judge

6. The Invocation was given by Commissioner deCordova.
Judge Brown led the Pledges of Allegiance to the American and the Texas Flags.
7. Announcement: Anyone intending to address the Commissioners' Court shall complete and turn in to the County Judge a Witness Testimony form with the exception of Tom Green County Employees who are providing resource information pursuant to an Agenda item.
8. **Commissioner Easingwood moved to approve the Consent Agenda as presented. Commissioner Floyd seconded the motion. The following items were presented:**
 - A. **Approved the Minutes of previous meeting(s). October 23rd, 30th and November 6th, 2007.**
 - B. **Approved the bills (Minutes of Accounts Allowable) from November 7th-13th, 2007 in the amount of \$467,957.39 (Exhibit is recorded with these minutes as a matter of record.) and purchase orders from November 5th – 9th, 2007 in the amount of \$60,075.59.**

**TOM GREEN COUNTY
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**C. Accepted the following Personnel Actions as presented:
The following salary expenditures are being presented for your *Approval*:**

<i>NAME</i>	DEPARTMENT	ACTION	<i>EFF DATE</i>	RANGE	SALARY	SUPPLEMENT
Halfmann, Kathryn S.	Jail	Promotion	11-05-07	S16	\$1455.31 S/M	
Lawlor, Joseph	Juvenile Detention	New Hire	11-07-07	N/A	\$791.66 S/M	

The following personnel actions are presented for *Acknowledgement* and as a matter of record:

<i>NAME</i>	DEPARTMENT	ACTION	<i>EFF DATE</i>	RANGE	SALARY	<i>SUPPLEMENT</i>
Ortiz, Anna M.	CSCD/CCF	New Hire	10-31-07	N/A	\$861.68 S/M	
Thomas, Stephanie L.	CSCD	New Hire	11-01-07	N/A	\$1458.33 S/M	

The following personnel actions are presented for *Grants* as a matter of record: None

- D. Set the opening date of December 7, 2007 for RFB 08-005 “Barrack, Jail & SO RTU Replacement” and RFB 08-006 “Keyes Building Basement Cast Iron Replacement.”**
- E. Set November 30, 2007 as opening date for RFB 08-004 “1 or More New or Used Model 15 Passenger Van.”**
- F. Accepted the Trappers Reports as a matter of record. (Exhibit is recorded with these minutes as a matter of record.)**
- G. Accepted the Indigent Health Care Monthly 105 Report of Expenditures for October, 2007 as a matter of record. (Exhibit is recorded with these minutes as a matter of record.)**
- H. Accepted the Fee Collection Report by Justice of the Peace, Precinct 1 in the amount of \$24,798.00, Precinct 2 in the amount of \$41,746.75, Precinct 3 in the amount of \$54,658.10, and Precinct 4 in the amount of \$42,290.06 for October 2007 pursuant to Section 114.044 of the Local Government Code as a matter of record. (Filed for review in the County Clerk’s Office pursuant to the Record’s Management schedule.)**
- I. Accepted the Monthly Court Fee Report for the County Clerk in the amount of \$100,421.30 for October 2007 pursuant to Section 114.044 of the Local Government Code as a matter of record. (Filed for review in the County Clerk’s Office pursuant to the Record’s Management schedule.)**
- J. Accepted the Monthly Court Fee Report for the District Clerk for October 2007 pursuant to Section 114.044 of the Local Government Code as a matter of record.**

The motion passed 4-0.

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9. There was **No Action** on matter(s) from the Closed/Executive Session.
23. A countywide burn ban was **tabled** based on current conditions.
10. **Judge Brown moved to accept the grant in the amount of \$15,000.00 from the San Angelo Area Foundation for Tom Green County Library Beacon to the Future Capital Project. Commissioner deCordova seconded the motion. The motion passed 4-0. (Exhibit is recorded with these minutes as a matter of record.)**
11. **Judge Brown moved to accept the Loan Star Libraries Grant # 442-08438 in the amount of \$19,505.00 to be used for collection development programs. Commissioner deCordova seconded the motion. The motion passed 4-0. (Exhibit is recorded with these minutes as a matter of record.)**
12. **Judge Brown moved to approve the following Budget Amendment for the Library Budget as presented. Commissioner Easingwood seconded the motion.**

Fund	Department	Account	Budget Increase	Budget Decrease
015	080 Library Donations Fund	0514 Special Projects		5,556.77
680	390 Beacon of the Future	0439 Consultant	5,556.77	
015	390 Library Donations Fund	3982 Transfer Out	5,556.77	
680	390 Beacon of the Future	3980 Transfer In	5,556.77	
010	203 County Law Library	0514 Special Projects		30,000.00
010	390 County Law Library	3982 Transfer Out	30,000.00	
680	390 Beacon for the Future	0439 Consultant	30,000.00	
680	390 Beacon for the Future	3980 Transfer In	30,000.00	

The motion passed 4-0. (Exhibit is recorded with these minutes as a matter of record.)

13. **Judge Brown moved to approve the awarding of the RFP for the Design/Build/Finance/Lease Purchase services to T.G. Warren Construction, Inc. and Southwest Community Development Corporation for the expansion of the Concho Valley Female Community Facility and the Roy K. Robb Men's Community Corrections Facility, subject to approval of form and content by our attorney, William Keith Davis and to file the executed document with the clerk upon completion. Commissioner deCordova seconded the motion. The motion passed 4-0.**
16. **Judge Brown moved to authorize issuing donation incentive vouchers to Fair Share (4 hours) and Double Fair Share (8 hours) to Tom Green County United Way Campaign Contributors. Commissioner Easingwood seconded the motion. The motion passed 4-0.**
17. **Commissioner Easingwood moved to authorize the Adoption of Standardized Records Box Contents Label, form TGCRM100, as amended and presented by Michael Hall, Records Manager, to be used on all County Record Boxes. Commissioner deCordova seconded the motion. The motion passed 4-0. (The form is on the Tom Green County intranet site.)**
18. **Judge Brown moved to accept the Family Reunification Grant from the Governor's office and approve budget allocations for an Administrator, caseworker, 2 part time counselors for the Drug Court. The Motion was withdrawn and the item Tabled for further review.**

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19. Judge Brown moved to approve the addition of 2 additional telephone lines for the Compliance Department, 1 additional line for the Treasurer's office, and 1 additional line for Administrative Services. Commissioner Floyd seconded the motion. The motion passed 3-0. (Commissioner Easingwood was absent for the vote.)
20. Commissioner Floyd moved to increase the County Clerk's cash change drawers from the current \$50.00 amount (4 drawers- 1 in each department) to \$100.00 per drawer (five drawers- 1 Real Estate, 1 Vital Statistics, 1 Civil Probate and 2 in the Criminal Department). Commissioner deCordova seconded the motion. The motion passed 4-0.
21. Judge Brown moved to approve for IT to purchase 2 new scanners for the County Clerk's office to be paid out of the Clerk's fund 30, (Designated Clerk's Records Preservation Fund). Commissioner deCordova seconded the motion. The motion passed 4-0.
22. Commissioner Floyd moved to split the votes for the Election of five members to the Appraisal District Board of Directors, for the two year term beginning January 1, 2008, as follows: Dick Burnett (206), Walter Pfluger (206), Louis P.Gomez (206), John D. Phillips (206) and A.H. "Chico" Denis (207) for a total of 1,031 votes cast by Tom Green County. Commissioner deCordova seconded the motion. The motion passed 4-0. (Exhibit is recorded with these minutes as a matter of record.)
14. **Tabled** consideration of items relating to the State Work Camp including but not limited to a Memorandum of Understanding.
15. Judge Brown moved to authorize establishing a new budget line item for utilities and construction expenses regarding the State's San Angelo Work Camp and authorize \$1,000 from the contingency fund to be transferred. Commissioner Easingwood seconded the motion. The motion passed 4-0.
24. The only issues dealing with Library/Former Hemphill-Wells Building Committee Report was reported by Larry Justiss that there would be a Monday meeting with architect and construction engineer to analyze and make recommendations. **No action was taken.**
25. The only issues relating to Tom Green County Subdivision and Manufactured Home Rental Community Development Regulations were from Commissioner Easingwood regarding a request from the Oaks North Subdivision. **No action.**
26. Judge Brown moved to approve the following line item transfer(s) for FY 2007 and FY2008:

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
025 County Attorney	0301 Office Supplies		7,085.00
025 County Attorney	0388 Cell Phone	2,100.00	
025 County Attorney	0432 Furnished Transportation	3,485.00	
025 County Attorney	0335 Auto Repair, Fuel	1,500.00	
090 Extension	0405 Dues & Subscriptions	540.00	
090 Extension	0428 Travel		540.00

Treasurers' Accounts Payable Report

Period of Nov. 7 – Nov. 13, 2007

Hand delivered Date: 11/09/07 Time: 3:30 p.m.

The attached report includes all funds that are subject to the County Treasurers' review. As a matter of procedure this report is submitted to the Commissioners' Court for approval, however, the following Funds or Bank accounts are not under the Commissioners' Court Jurisdiction nor do they require Court approval.

OPER Bank Account

Fund 45 County Attorney Hot Check Funds; Fund 47 -Jury Donations;
Funds 50 & 55 Dist Attorney Hot Check Funds;
CSCD Bank Account and JUV Bank Account.

Invoices related to Bank Accounts CSCD/JUV are processed by the Auditor and submitted for review by the Treasurer, prior to issuance of checks. All other invoices are submitted directly to the Treasurers' Office for processing and audited by the Auditors' Office prior to issuance of checks.

Bank Account Code – Budget

BOND- Property Tax Budget Bond Issues Operating Account
FORT- Operating Account for Sheriff and DA Forfeiture Funds
OPER -County Budget General Operating Account

CSCD- State Budget CSCD General Operating Account
JUV- State Budget Juvenile Operating Account
PC- Clearing account- Paychecks – Benefits-Deductions

Totals

\$467,077.39 All Bank Accounts- Refer to Last Page

Payroll-Employee Paychecks

Payroll-Employee or Election Paychecks

\$880.00 Jury Checks

November 6, 2007

Voids-Month of

\$467,957.39 Grand Total

Submitted by

Dianna Spieker
Dianna Spieker, County Treasurer

Prepared by

Amanda Marguey
Deputy Treasurer

Approved in Commissioner's Court on

November 13, 2007

Mike Brown-County Judge

Mike Brown

Ralph Hoelscher-Comm. Pct #1

Aligent

Aubrey de Cordova-Comm. Pct #2

Aubrey de Cordova

Steve Floyd-Comm. Pct #3

Steve Floyd

Richard Easingwood-Comm. Pct#4

Richard Easingwood

TX: County 10/01/2006 to 08/31/2007 Report FOR EXTERNAL USE

Sequential Summary, running:

County: TOM GREEN

Land Involved In This Summary

Land Type	Uom	Total	Person-day-visits
unassigned property			25
PRIVATE LAND	ACRE	161,808	756
	Total	161,808	

Agreement/Property Summary

Total Agreements/Properties Worked: 41/41

Total Person-day-visits: 781

Agreement Common Name	Time	Person-day-visits
byrd	93 : 30	35
chris ranch co	143 : 05	43
d+	96 : 00	51
dewolf ranch	52 : 54	39
dodson ranch	19 : 30	9
dry creek rch	38 : 55	23
duff ranch	6 : 00	1
eggemeyer	6 : 00	5
gassiot	16 : 30	4
glass ranch	141 : 30	67
halfmann ranch	34 : 30	14
harper ranch	124 : 00	58
harper ranch	10 : 30	7
heineze ranch	62 : 00	32
holtman	1 : 00	1
indian springs ranch	36 : 00	33
kellermeier, edward	4 : 00	2
lacy farm	8 : 30	5
lacy ranch	0 : 30	1
lee ranch	55 : 00	33
lipan springs	24 : 00	6
lone wolf ranch company	86 : 00	42
martin ranch	55 : 45	18
mccown, clayton	4 : 00	3
mcgowan ranch	70 : 30	33
powell	68 : 18	20

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Agreement Common Name	Time	Person-day-visits
puckett ranch	21 : 30	12
pulliam ranch	32 : 00	16
red creek ranch	36 : 30	20
reynolds ranch	0 : 30	1
san angelo	48 : 00	8
smithwick ranch	3 : 00	1
stephenson charity	2 : 00	2
texas divide ranch	23 : 30	13
tom green	64 : 25	17
turnbo ranch	90 : 24	46
turner - t star ranch	72 : 15	26
vl ranch	11 : 30	7
w.c. ranch	15 : 30	6
wayne	32 : 00	20
young	2 : 00	1

Employee Summary - Total includes converted Hobbs

	FIELD WORK	AERIAL	AERIAL	OUTREACH	ADMIN	TOTAL
	hrs : mins	hobbs	hrs : mins	hrs : mins	hrs : mins	hrs : mins
Dorsett, John	53 : 30			14 : 45		68 : 15
Harper, James S.	344 : 30			10 : 00	9 : 00	363 : 30
Hinderliter, Cody	1,040 : 30					1,040 : 30
Sandoval, Jude	1 : 00					1 : 00
Schmickle, Skyler	37 : 55					37 : 55
Sedden, Marty R.	27 : 00					27 : 00
Smith, Monty	159 : 15				7 : 00	166 : 15
Taylor, Thomas D.		3.4				3 : 24
Wollman, Curtis D.		5.7				5 : 42
Total	1,663 : 40	9.1	0 : 00	24 : 45	16 : 00	1,713 : 31

Take Summary

Target Intentional

	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
Beavers									
traps, Jershold (steel jaw)	1								
traps, quick-kill (conibear)	2								

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	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
Total	3								
<u>Bobcats</u>									
calling device, manual(hand.bl	1								
helicopter	1								
snares, neck	5								
trans. leghold (steel jaw)	11								
Total	18								
<u>Covotes</u>									
compound 1080 lp collar (tx)	1								
fixed wing	1								
helicopter	1								
m-44 cyanide capsule	7								
snares, neck	16								
trans. leghold (steel jaw)	2								
Total	28								
<u>Dogs, Feral, Free-Ranging And Hybrids</u>									
snares, neck	1								
Total	1								
<u>Foxes, Gray</u>									
calling device, manual(hand.bl	2								
dog	1								
m-44 cyanide capsule	6								
snares, neck	10								
trans. leghold (steel jaw)	12								
Total	31								
<u>Foxes, Red</u>									
firearms	1								
m-44 cyanide capsule	3								
snares, neck	2								
trans. leghold (steel jaw)	2								
Total	8								
<u>Raccoons</u>									
dog	3								
snares, neck	23								
trans. leghold (steel jaw)	36								
Total	62								
<u>Skunks, Striped</u>									
snares, neck	2								
trans. leghold (steel jaw)	2								

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	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
Total	4								
Bottom Line Total	155								

Target Un-Intentional

	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
<u>Raccoons</u>									
traps, leghold (steel jaw)	1								
Total	1								
Bottom Line Total	1								

Non-Target Un-Intentional

	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
<u>Badgers</u>									
snare, neck	1								
traps, leghold (steel jaw)	1								
Total	2								
<u>Opossums, Virginia</u>									
traps, leghold (steel jaw)	2								
Total	2								
<u>Porcupines</u>									
snare, neck	5								
traps, leghold (steel jaw)	1								
Total	6								
<u>Raccoons</u>									
m-44 cyanide capsule	6								
Total	6								
<u>Skunks, Striped</u>									
m-44 cyanide capsule	1								
Total	1								
Bottom Line Total	17								

Damage Summary

Loss Reported

Resource	Species	Damage	WTs (Occurs)	Loss	Value
AGRICULTURE					
Commercial Forestry & Nursery					
trees, standing (mixed)	beavers	girdling/gnawing/strippng	1	10 each	\$0
Commercial Forestry & Nursery Sub Total			1		\$0
Livestock					
fowl, chickens (other)	foxes, gray	predation	1	20 each	\$200
fowl, chickens (other)	raccoons	predation	2	100 each	\$1,000
goats, meat (kids)	vultures, black	predation	1	11 each	\$1,100
goats, meat (kids)	vultures, turkey	predation	1	3 each	\$300
goats, z-(other kids)	bobcats	predation	4	8 each	\$420
goats, z-(other kids)	coyotes	damage (other)	3	3 each	\$180
goats, z-(other kids)	coyotes	predation	3	3 each	\$120
goats, z-(other kids)	foxes, red	predation	1	1 each	\$50
sheep (adult)	coyotes	predation	1	3 each	\$90
sheep (lambs)	bobcats	predation	1	1 each	\$50
sheep (lambs)	coyotes	predation	3	3 each	\$145
sheep (lambs)	ravens, common	predation	1	1 each	\$60
sheep (lambs)	vultures, black	predation	1	4 each	\$200
sheep (lambs)	vultures, turkey	predation	1	2 each	\$100
Livestock Sub Total			24		\$4,015
AGRICULTURE Sub Total			25		\$4,015
HEALTH SAFETY					
Human Health & Safety					
hlth/sfty, human z-(general)	blackbirds, z-(mixed species)	disease threat, cwd	1	1 incident	\$0
hlth/sfty, human z-(general)	opossums, virginia	nuisance	2	2 incident	\$0
hlth/sfty, human z-(general)	opossums, virginia	nuisance (other)	1	1 incident	\$0
hlth/sfty, human z-(general)	raccoons	nuisance	12	12 incident	\$0
hlth/sfty, human z-(general)	raccoons	nuisance (other)	1	1 incident	\$0
hlth/sfty, human z-(general)	skunks, striped	nuisance	2	2 incident	\$0
hlth/sfty, human z-(general)	squirrels, ground, other	nuisance	1	1 incident	\$0
Human Health & Safety Sub Total			20		\$0
HEALTH SAFETY Sub Total			20		\$0
PROPERTY					

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Resource	Species	Damage	WTs (Occurs)	Loss	Value
Landscaping, Turf & Gardens					
turf and/or flowers	armadillos, nine-banded	damage (other)	7	7 incident	\$165
turf and/or flowers	nutrias	damage (other)	2	2 incident	\$50
turf and/or flowers	squirrels, ground, other	damage (other)	2	2 incident	\$55
Landscaping, Turf & Gardens Sub Total			11		\$270
Other Property					
property (general)	ducks, mallards	damage (other)	1	1 incident	\$2,000
Other Property Sub Total			1		\$2,000
Structures					
buildings, non-residential	raccoons	damage (other)	1	1 incident	\$75
buildings, non-residential	squirrels, fox	damage (other)	1	1 incident	\$100
buildings, residential	raccoons	damage (other)	3	3 incident	\$275
buildings, residential	rats, black (roof)	damage (other)	1	1 incident	\$50
Structures Sub Total			6		\$500
PROPERTY Sub Total			18		\$2,770
Total			63		\$6,785

Loss Verified

Resource	Species	Damage	WTs (Occurs)	Loss	Value
AGRICULTURE					
Commercial Forestry & Nursery					
trees, standing (mixed)	beavers	girdling/gnawing/strippng	1	3 each	\$300
Commercial Forestry & Nursery Sub Total			1		\$300
Livestock					
goats, z-(other kids)	coyotes	predation	1	1 each	\$75
Livestock Sub Total			1		\$75
AGRICULTURE Sub Total			2		\$375
HEALTH SAFETY					
Human Health & Safety					
hlth/sfty, human z-(general)	skunks, striped	nuisance	2	2 incident	\$0
hlth/sfty, human z-(general)	vultures, turkey	nuisance	1	1 incident	\$0
Human Health & Safety Sub Total			3		\$0
HEALTH SAFETY Sub Total			3		\$0
NATURAL RESOURCE					
Forestry (Natl. Resrc)					
trees, standing	beavers	damage (other)	2	6 each	\$550
Forestry (Natl. Resrc) Sub Total			2		\$550
NATURAL RESOURCE Sub Total			2		\$550
PROPERTY					
Structures					
roads/bridges	gophers, pocket (all)	damage (other)	1	1 each	\$100

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Resource	Species	Damage	WTs (Occurs)	Loss	Value
Structures Sub Total			1		\$100
PROPERTY Sub Total			1		\$100
Total			8		\$1,025

Distinct Species/Resource Conflict Counts by Form Type

Total distinct TA Species/Resource conflicts: 35
Total distinct DC (all non TA) Species/Resource conflicts: 31

Samples Summary

Species/Disease	Sample Type	Samples
covo <u>tes</u> Total Sampled 2		
plague	blood, nobuto	2
Total Samples		2
fo <u>xes, gray</u> Total Sampled 5		
biomarker	tooth, jaw	2
plague	blood, nobuto	3
rabies	blood, whole, red-top	2
rabies	tissue, brain, whole	2
Total Samples		9
raccoo <u>ns</u> Total Sampled 1		
tularemia	blood, nobuto	1
Total Samples		1
Total Bottom Line		12

TA/Outreach by Species Summary

1=personal consultation, 2=written/telephone consultation, 3=hotline consultation, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit																
Species	1	2	3	4	5	6	7	8	9	10	11	12	Total	Parties	Leaflets	
armadillo <u>s, nine-banded</u>	8												8	8	4	
beaver <u>s</u>	1	1											2	2		
blackbird <u>s, z-(mixed species)</u>		1											1	1		
covo <u>tes</u>				2									2	36		

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Species	1	2	3	4	5	6	7	8	9	10	11	12	Total	Parties	Leaflets	
ducks, mallards		1											1	1	2	
foxes, gray	2												2	2	1	
gophers, pocket (all)	1												1	1		
hogs, feral				1									1	25		
lions, mountain (cougar)		1											1	1		
no species											2		2	900		
nutrias	2												2	2		
opossums, virginia	3												3	3	2	
pigeons, feral (rock)	3												3	10		
raccoons	18	1											19	19	17	
rats, black (roof)		1											1	1		
skunks, striped	4												4	4	2	
squirrels, fox	2												2	2	1	
squirrels, ground, other	2	1											3	3	2	
vultures, black	2												2	2		
vultures, turkey	3												3	3		
Total	51	7	0	3	0	0	0	0	0	0	2	0	63	1,026	31	

*2 distinct instructional sessions (which can contain more than one species or no species indicated).

TA/Outreach by Employee Summary

	1=personal consultation, 2=written/telephone consultation, 3=hotline consultation, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit														
	1	2	3	4	5	6	7	8	9	10	11	12	Total	Parties	Leaflets
Dorsett, John	42	5		2						1	3		53	1,039	30
Harper, James S.	6	2									2		10	910	
Total	48	7	0	2	0	0	0	0	0	1	5	0	63	1,949	30

Chemicals Summary

CHEMICALS: EPA-REGULATED

Component	Reg. Num.	Use Type	Qty	Uom	WTs
compound 1080 lp collar (tx)	46779-1	applied/used	92	each	1
compound 1080 lp collar (tx)	46779-1	missing	6	each	1
compound 1080 lp collar (tx)	46779-1	punctured	1	each	1
compound 1080 lp collar (tx)	46779-1	torn	6	each	1

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Component	Reg. Num.	Use Type	Qty	Uom	WTs
drc-1339 eggs (livestock depredation)	56228-29	applied/used	1	gram	1
fumigant, phostoxin tb	72959-4	demonstrate	34	each	1
gas cartridge, large	56228-21	applied/used	1	each	1
m-44 cyanide capsule	56228-15	fired	71	each	40
zinc phosphide conc. (rodents/lago.) : 56228-6	56228-6	sold	16	ounce	1

CHEMICALS: EXPLOSIVE

no EXPLOSIVE chemical data.

CHEMICALS: I/E DRUGS

no I/E DRUGS chemical data.

CHEMICALS: NON-REGULATED

no NON-REGULATED PRDCT chemical data.

BIOLOGICS

no BIOLOGICS chemical data.

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Sequential Summary, running:

County: TOM GREEN

Land Involved In This Summary

Land Type	Uom	Total	Person-day-visits
unassigned property			25
PRIVATE LAND	ACRE	167,728	842
	Total	167,728	

Agreement/Property Summary

Total Agreements/Properties Worked: 42/42

Total Person-day-visits: 867

Agreement Common Name	Time	Person-day-visits
byrd	94 : 30	36
chris ranch co	162 : 35	50
d+	96 : 00	51
dewolf ranch	52 : 54	39
dodson ranch	19 : 30	9
dry creek rch	38 : 55	23
duff ranch	6 : 00	1
eggemeyer	13 : 30	12
gassiot	43 : 00	15
glass ranch	144 : 30	68
halfmann ranch	41 : 00	17
harper ranch	124 : 30	59
harper ranch	10 : 30	7
heineze ranch	74 : 30	37
holtman	1 : 00	1
indian springs ranch	36 : 00	33
kellermeier, edward	4 : 00	2
keyes ranch	5 : 00	2
lacy farm	9 : 00	6
lacy ranch	0 : 30	1
lee ranch	55 : 00	33
lipan springs	42 : 00	10
lone wolf ranch company	86 : 30	43
martin ranch	97 : 30	35
mccown, clayton	4 : 00	3
mcgowan ranch	109 : 45	46

Agreement Common Name	Time	Person-day-visits
powell	105 : 18	31
puckett ranch	21 : 30	12
pulliam ranch	32 : 00	16
red creek ranch	36 : 30	20
reynolds ranch	0 : 30	1
san angelo	52 : 15	8
smithwick ranch	3 : 00	1
stephenson charity	2 : 00	2
texas divide ranch	23 : 30	13
tom green	64 : 25	17
turnbo ranch	90 : 24	46
turner - t star ranch	72 : 15	26
vl ranch	11 : 30	7
w.c. ranch	17 : 30	7
wayne	32 : 00	20
young	2 : 00	1

Employee Summary - Total includes converted Hobbs

	FIELD WORK	AERIAL	AERIAL	OUTREACH	ADMIN	TOTAL
	hrs : mins	hobbs	hrs : mins	hrs : mins	hrs : mins	hrs : mins
Dorsett, John	59 : 00			14 : 45		73 : 45
Harper, James S.	437 : 00			10 : 00	9 : 00	456 : 00
Hinderliter, Cody	1,040 : 30					1,040 : 30
Sandoval, Jude	1 : 00					1 : 00
Schmickle, Skyler	37 : 55					37 : 55
Sedden, Marty R.	27 : 00					27 : 00
Smith, Monty	286 : 30				7 : 00	293 : 30
Taylor, Thomas D.		3.4				3 : 24
Wollman, Curtis D.		5.7				5 : 42
Total	1,888 : 55	9.1	0 : 00	24 : 45	16 : 00	1,938 : 46

Take Summary

Target Intentional

	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
Beavers									
traps, leghold (steel jaw)	1								
traps, quick-kill (conibear)	2								

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	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
Total	3								
<u>Bobcats</u>									
calling device, manual(hand.bl)	1								
helicopter	1								
snares, neck	5								
traps, leghold (steel jaw)	11								
Total	18								
<u>Covotes</u>									
compound 1080 lp collar (tx)	2								
fixed wing	1								
helicopter	1								
m-44 cyanide capsule	9								
snares, neck	16								
traps, leghold (steel jaw)	4								
Total	33								
<u>Dogs, Feral, Free-Ranging And Hybrids</u>									
snares, neck	1								
Total	1								
<u>Foxes, Gray</u>									
calling device, manual(hand.bl)	2								
dog	1								
m-44 cyanide capsule	6								
snares, neck	10								
traps, leghold (steel jaw)	16								
Total	35								
<u>Foxes, Red</u>									
firearms	1								
m-44 cyanide capsule	3								
snares, neck	2								
traps, leghold (steel jaw)	2								
Total	8								
<u>Raccoons</u>									
dog	3								
snares, neck	24								
traps, leghold (steel jaw)	43								
Total	70								
<u>Skunks, Striped</u>									
snares, neck	2								

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	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
traps, leghold (steel jaw)	2								
Total	4								
Bottom Line Total	172								

Target Un-Intentional

	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
<u>Raccoons</u>									
traps, leghold (steel jaw)	1								
Total	1								
Bottom Line Total	1								

Non-Target Un-Intentional

	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
<u>Badgers</u>									
snare, neck	2								
traps, leghold (steel jaw)	1								
Total	3								
<u>Opossums, Virginia</u>									
m-44 cyanide capsule	1								
traps, leghold (steel jaw)	2								
Total	3								
<u>Porcupines</u>									
snare, neck	6								
traps, leghold (steel jaw)	1								
Total	7								
<u>Raccoons</u>									
m-44 cyanide capsule	6								
Total	6								
<u>Skunks, Striped</u>									
m-44 cyanide capsule	1								
Total	1								

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	Killed Euthanized	Captured	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared
Bottom Line Total	20								

Damage Summary

Loss Reported

Resource	Species	Damage	WTs (Occurs)	Loss	Value
AGRICULTURE					
Commercial Forestry & Nursery					
trees, standing (mixed)	beavers	girdling/gnawing/strippng	1	10 each	\$0
Commercial Forestry & Nursery Sub Total			1		\$0
Livestock					
fowl, chickens (other)	foxes, gray	predation	1	20 each	\$200
fowl, chickens (other)	raccoons	predation	2	100 each	\$1,000
goats, meat (kids)	vultures, black	predation	1	11 each	\$1,100
goats, meat (kids)	vultures, turkey	predation	1	3 each	\$300
goats, z-(other kids)	bobcats	predation	4	8 each	\$420
goats, z-(other kids)	coyotes	damage (other)	3	3 each	\$180
goats, z-(other kids)	coyotes	predation	3	3 each	\$120
goats, z-(other kids)	foxes, red	predation	1	1 each	\$50
sheep (adult)	coyotes	predation	1	3 each	\$90
sheep (lambs)	bobcats	predation	1	1 each	\$50
sheep (lambs)	coyotes	predation	4	4 each	\$205
sheep (lambs)	ravens, common	predation	1	1 each	\$60
sheep (lambs)	vultures, black	predation	1	4 each	\$200
sheep (lambs)	vultures, turkey	predation	1	2 each	\$100
Livestock Sub Total			25		\$4,075
AGRICULTURE Sub Total			26		\$4,075
HEALTH SAFETY					
Human Health & Safety					
hlth/sfty, human z-(general)	blackbirds, z-(mixed species)	disease threat, cwd	1	1 incident	\$0
hlth/sfty, human z-(general)	opossums, virginia	nuisance	2	2 incident	\$0
hlth/sfty, human z-(general)	opossums, virginia	nuisance (other)	1	1 incident	\$0
hlth/sfty, human z-(general)	raccoons	nuisance	12	12 incident	\$0
hlth/sfty, human z-(general)	raccoons	nuisance (other)	1	1 incident	\$0
hlth/sfty, human z-(general)	skunks, striped	nuisance	2	2 incident	\$0
hlth/sfty, human z-(general)	squirrels, ground, other	nuisance	1	1 incident	\$0

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Resource	Species	Damage	WTs (Occurs)	Loss	Value
Human Health & Safety Sub Total			20		\$0
HEALTH_SAFETY Sub Total			20		\$0
PROPERTY					
Landscaping, Turf & Gardens					
turf and/or flowers	armadillos, nine-banded	damage (other)	7	7 incident	\$165
turf and/or flowers	nutrias	damage (other)	2	2 incident	\$50
turf and/or flowers	squirrels, ground, other	damage (other)	3	3 incident	\$85
Landscaping, Turf & Gardens Sub Total			12		\$300
Other Property					
property (general)	ducks, mallards	damage (other)	1	1 incident	\$2,000
Other Property Sub Total			1		\$2,000
Structures					
buildings, non-residential	raccoons	damage (other)	1	1 incident	\$75
buildings, non-residential	squirrels, fox	damage (other)	1	1 incident	\$100
buildings, residential	raccoons	damage (other)	3	3 incident	\$275
buildings, residential	rats, black (roof)	damage (other)	1	1 incident	\$50
Structures Sub Total			6		\$500
PROPERTY Sub Total			19		\$2,800
Total			65		\$6,875

Loss Verified

Resource	Species	Damage	WTs (Occurs)	Loss	Value
AGRICULTURE					
Commercial Forestry & Nursery					
trees, standing (mixed)	beavers	girdling/gnawing/strippng	1	3 each	\$300
Commercial Forestry & Nursery Sub Total			1		\$300
Livestock					
goats, z-(other kids)	coyotes	predation	1	1 each	\$75
Livestock Sub Total			1		\$75
AGRICULTURE Sub Total			2		\$375
HEALTH_SAFETY					
Human Health & Safety					
hlth/sfty, human z-(general)	skunks, striped	nuisance	2	2 incident	\$0
hlth/sfty, human z-(general)	vultures, turkey	nuisance	1	1 incident	\$0
Human Health & Safety Sub Total			3		\$0
HEALTH_SAFETY Sub Total			3		\$0
NATURAL RESOURCE					
Forestry (Natl. Resrc)					
trees, standing	beavers	damage (other)	2	6 each	\$550
Forestry (Natl. Resrc) Sub Total			2		\$550
NATURAL RESOURCE Sub Total			2		\$550

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Resource	Species	Damage	WTs (Occurs)	Loss	Value
PROPERTY					
Structures					
roads/bridges	gophers, pocket (all)	damage (other)	1	1 each	\$100
Structures Sub Total			1		\$100
PROPERTY Sub Total			1		\$100
Total			8		\$1,025

Distinct Species/Resource Conflict Counts by Form Type

Total distinct TA Species/Resource conflicts: 36
Total distinct DC (all non TA) Species/Resource conflicts: 31

Samples Summary

Species/Disease	Sample Type	Samples
coyotes Total Sampled 2		
plague	blood, nobuto	2
Total Samples		2
foxes, gray Total Sampled 5		
biomarker	tooth, jaw	2
plague	blood, nobuto	3
rabies	blood, whole, red-top	2
rabies	tissue, brain, whole	2
Total Samples		9
raccoons Total Sampled 1		
tularemia	blood, nobuto	1
Total Samples		1
Total Bottom Line		12

TA/Outreach by Species Summary

1=personal consultation, 2=written/telephone consultation, 3=hotline consultation, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit																
Species	1	2	3	4	5	6	7	8	9	10	11	12	Total	Parties	Leaflets	
armadillos, nine-banded	8												8	8	4	

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	1=personal consultation, 2=written/telephone consultation, 3=hotline consultation, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit														
Species	1	2	3	4	5	6	7	8	9	10	11	12	Total	Parties	Leaflets
beavers	1	1											2	2	
blackbirds, z-(mixed species)		1											1	1	
covotes				2									2	36	
ducks, mallards	1	1											2	101	2
foxes, gray	2												2	2	1
gophers, pocket (all)	1												1	1	
hogs, feral				1									1	25	
lions, mountain (cougar)		1											1	1	
no species											2		2	900	
nutrias	2												2	2	
opossums, virginia	3												3	3	2
pigeons, feral (rock)	3												3	10	
raccoons	18	1											19	19	17
rats, black (roof)		1											1	1	
skunks, striped	4												4	4	2
squirrels, fox	2												2	2	1
squirrels, ground, other	2	2											4	4	2
vultures, black	2												2	2	
vultures, turkey	3												3	3	
Total	52	8	0	3	0	0	0	0	0	0	2	0	65	1,127	31

*2 distinct instructional sessions (which can contain more than one species or no species indicated).

TA/Outreach by Employee Summary

	1=personal consultation, 2=written/telephone consultation, 3=hotline consultation, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit														
	1	2	3	4	5	6	7	8	9	10	11	12	Total	Parties	Leaflets
Dorsett, John	42	6		2						1	3		54	1,040	30
Harper, James S.	7	2									2		11	1,010	
Total	49	8	0	2	0	0	0	0	0	1	5	0	65	2,050	30

Chemicals Summary

CHEMICALS: EPA-REGULATED

Component	Reg. Num.	Use Type	Qty	Uom	WTs
compound 1080 lp collar (tx)	46779-1	applied/used	118	each	2
compound 1080 lp collar (tx)	46779-1	missing	10	each	2
compound 1080 lp collar (tx)	46779-1	punctured	2	each	2
compound 1080 lp collar (tx)	46779-1	torn	6	each	1
drc-1339 eggs (livestock depredation)	56228-29	applied/used	1	gram	1
fumigant, phostoxin tb	72959-4	demonstrate	34	each	1
gas cartridge, large	56228-21	applied/used	1	each	1
m-44 cyanide capsule	56228-15	fired	87	each	50
zinc phosphide conc. (rodents/lago.) : 56228-6	56228-6	sold	16	ounce	1

CHEMICALS: EXPLOSIVE

no EXPLOSIVE chemical data.

CHEMICALS: I/E DRUGS

no I/E DRUGS chemical data.

CHEMICALS: NON-REGULATED

no NON-REGULATED PRDCT chemical data.

BIOLOGICS

no BIOLOGICS chemical data.

Equipment Loaned/Distributed/Sold Summary

Use Type	Category	Component	Reg. Num.	Qty	Uom	WTs
loaned	capture device	traps, cage		45	each	40

Conflict Project Start Button Summary

Resource	Species	Proj Start Button	WTs (Occurs)
buildings, non-residential	pigeons, feral (rock)	0	7
buildings, non-residential	raccoons	0	1
buildings, non-residential	squirrels, fox	0	1
buildings, residential	raccoons	0	3
buildings, residential	rats, black (roof)	0	1
buildings, residential	squirrels, fox	0	1
cattle (calves)	bobcats	0	3

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Resource	Species	Proj Start Button	WTs (Occurs)
cattle (calves)	coyotes	0	31
fowl, chickens (other)	foxes, gray	0	1
fowl, chickens (other)	raccoons	0	2
goats, meat	bobcats	0	20
goats, meat (kids)	bobcats	0	1
goats, meat (kids)	coyotes	0	1
goats, meat (kids)	vultures, black	0	1
goats, meat (kids)	vultures, turkey	0	1
goats, z-(other kids)	bobcats	0	128
goats, z-(other kids)	coyotes	0	223
goats, z-(other kids)	dogs, feral, free-ranging and hybrids	0	20
goats, z-(other kids)	foxes, red	0	10
hlth/sfty, human z-(general)	armadillos, nine-banded	0	1
hlth/sfty, human z-(general)	beavers	0	1
hlth/sfty, human z-(general)	blackbirds, z-(mixed species)	0	1
hlth/sfty, human z-(general)	ducks, mallards	0	1
hlth/sfty, human z-(general)	foxes, gray	0	4
hlth/sfty, human z-(general)	opossums, virginia	0	3
hlth/sfty, human z-(general)	pigeons, feral (rock)	0	3
hlth/sfty, human z-(general)	raccoons	0	13
hlth/sfty, human z-(general)	skunks, striped	0	4
hlth/sfty, human z-(general)	squirrels, ground, other	0	1
hlth/sfty, human z-(general)	vultures, turkey	0	1
no resrc	coyotes	0	1
no resrc	hogs, feral	0	1
no resrc	lions, mountain (cougar)	0	1
no resrc	no species	0	2
property (general)	ducks, mallards	0	1
roads/bridges	gophers, pocket (all)	0	1
sheep (adult)	coyotes	0	47
sheep (lambs)	bobcats	0	180
sheep (lambs)	coyotes	0	359
sheep (lambs)	foxes, red	0	33
sheep (lambs)	ravens, common	0	4
sheep (lambs)	vultures, black	0	1
sheep (lambs)	vultures, turkey	0	1
trees, pecan	beavers	0	33
trees, standing	beavers	0	8
trees, standing (mixed)	beavers	0	3
turf and/or flowers	armadillos, nine-banded	0	7
turf and/or flowers	nutrias	0	2
turf and/or flowers	squirrels, ground, other	0	3

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COUNTY INDIGENT HEALTH CARE PROGRAM
MONTHLY FINANCIAL REPORT

County Name TOM GREEN

Report for Month/Year 10/2007

or

Amendment of the Report for Month/Year _____

I. REIMBURSABLE EXPENDITURES during This Report Month

Physician Services	1.	\$7,319.85	
Prescription Drugs	2.	\$13,045.99	
Hospital, Inpatient Services	3.	\$48,329.17	
Hospital, Outpatient Services	4.	\$20,105.63	
Laboratory/X-Ray Services	5.	\$3,697.50	
Skilled Nursing Facility Services	6.	\$0.00	
Family Planning Services	7.	\$0.00	
Rural Health Clinic Services	8.	\$0.00	
State Hospital Contracts	9.	\$0.00	
Optional Health Care Services	10.	\$1,019.70	
Total Expenditures (Add #1 through #10)	11.	\$93,517.84	
Reimbursements Received (Do not include State Assistance.)	12.	(\$4,221.63)	
6% Eligibility System Review Findings (\$ in error)	13.	(\$0.00)	
Total to be deducted (Add #12 + #13)	14.	(\$4,221.63)	
Applied to State Assistance Eligibility/Reimbursement (#11 minus #14)	15.	\$89,296.21	

II. EXPENDITURE TRACKING for State Assistance Funds Eligibility/Reimbursement

TOTAL EXPENDITURE TRACKING for Current State Fiscal Year (9/1-8/31) \$ 184,187.35

GRTL \$ 24,011,775.00

6% of GRTL \$ 1,440,706.50

8% of GRTL \$ 1,920,942.00



11/02/2007

Signature of person Submitting Form 105

Date

#10

SAN ANGELO AREA FOUNDATION GRANT CONTRACT

GRANTEE: Tom Green County Library's Beacon to the Future Capital Project
113 West Beauregard, San Angelo, Texas 76903

PURPOSE: To aid in the assistance of the Library moving to a larger facility, the old Hemphill-Wells building

TERMS AND CONDITIONS:

The *San Angelo Area Foundation* ("Foundation") hereby agrees to issue a grant to the Tom Green County Library's Beacon to the Future Capital Project ("Grantee") in the amount of FIFTEEN THOUSAND AND NO/100 DOLLARS (\$15,000.00) to aid in the assistance of the Library moving to a larger facility, the old Hemphill-Wells building ("Project") subject to the following conditions:

1. This grant is to be used toward the Project. Funds received under this agreement should be expended for no other purpose without the express, written consent of the Foundation. Any earnings accruing from these funds should be credited to the support of the Project being funded and added to the balance of that account.
2. The Foundation will disburse its funds on the following schedule:

<u>Date</u>	<u>Amount</u>
Upon receipt of Grant Contract	\$15,000.00
3. Grantee specifically agrees that no part of the funds received from this grant will be used to carry on propaganda, influence legislation, influence the outcome of any specific public election, or carry on, directly or indirectly, any voter registration drive.
4. Grantee agrees to keep its financial and other records in such manner to reflect that grant funds are used exclusively for the purpose of this grant and will forward copies of receipts of said expenses to the Foundation with its Project Report
5. Any grant funds not used for the purposes of this Project remain the property of the Foundation and must be returned to the Foundation at the conclusion of the Project.
6. Grantee warrants that Grantee currently is (i) a public charity described in Section 501(c)3 or a governmental unit described in Section 170(c) of the Internal Revenue Code of 1986 (not a private foundation or a private operating foundation), and (ii) that receipt of this grant will not adversely affect Grantee's current status.

7. Grantee agrees to immediately notify the Foundation, in writing, if (i) Grantee's federal tax status is revoked or altered; (ii) Grantee has reasonable grounds to believe that its tax exempt status may be revoked or altered; or, (iii) Grantee has reason to believe that these grant funds cannot be or continue to be expended for the specified Project. In the event that Grantee loses its tax exempt status before all funds under this grant are expended, this Grant contract will be considered null and void and all obligations of the Foundation hereunder will terminate.

8. The Foundation retains the right to release information regarding this grant to any public media. Permission is hereby given for Grantee to use any wording contained in this Grant Contract in press releases. Any portion of the Grantee's public information program related to the Project that is not stated in this Grant Contract should be submitted to the Foundation for approval prior to release. Grantee agrees to forward to the Foundation copies of any news releases, published materials, or media articles mentioning this grant which come to Grantee's notice or attention.

9. Grantee will cooperate with the Foundation in supplying additional information or in complying with any procedures which might be required by any governmental agency in order for the Foundation to establish the fact that it has observed all requirements of the law with respect to this grant.

10. Grantee agrees to provide status report(s) to the Foundation office regarding the Project according to the following schedule:

<u>Due Date</u>	<u>Period Covering</u>
November 1, 2008	11/02/07 to 11/01/08
November 1, 2009	Total Project

The report(s) should include the following information:

- a) how well the Grantee achieved the Project's mission;
- b) each of the Project's objectives and the extent to which they were or were not met;
- c) the future plans for this Project;
- d) additional grants from other sources for the same purpose;
- e) any other pertinent information regarding the Project and copies of any written articles or information disseminated about the Project.
- f) copies of receipts supporting said expenditures of the Project

11. The grant recipient shall notify San Angelo Area Foundation in writing of any other pending or proposed grant applications and of any funds granted from other sources related to said project. The San Angelo Area Foundation further reserves the right to withdraw all or a portion of its approved funding in the event the project is over funded.

12. The Foundation, in its sole discretion, may terminate this grant or withhold the payment of grant funds if:

- a) the Foundation is not satisfied with the quality of the Grantee's work or the

- progress toward achieving the goals of the Project;
- b) the Foundation is of the opinion that the Grantee is incapable of satisfactorily completing the Project;
- c) the Grantee's federal income tax status changes;
- d) the Grantee fails to meet the conditions outlined in this Grant Contract;
- e) the Grantee dissolves or fails to operate; or
- f) successful completion of the Project is impaired by other circumstances.


If the grant is terminated prior to the scheduled completion date, the Grantee shall provide to the Foundation, within thirty (30) days after requested, a full accounting of the receipt and disbursement of funds and expenditures incurred for the Project as of the effective date of termination. The Grantee shall repay, within thirty (30) days of the effective date of termination, all funds unexpended as of the effective date of termination and all grant funds expended for purposes or items allocable to the period of time after the effective date of termination. Nothing contained in this paragraph shall limit or prevent the Foundation from taking legal action to get repayment of funds already expended by the Grantee which were not applied in accordance with the conditions outlined in this Grant Contract.

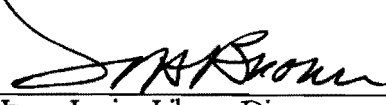
13. This grant is conditioned upon Grantee's acceptance of the terms and conditions set forth herein. The signature on this document of the person(s) authorized by the Grantee will represent Grantee's acceptance of this award and agreement to comply with the stated terms and conditions of this grant.

The undersigned officials of Tom Green County Library's Beacon to the Future Capital Campaign Project have carefully read this Grant Contract and agree to the terms and conditions stated herein.

SAN ANGELO AREA FOUNDATION

TOM GREEN COUNTY LIBRARY'S
BEACON TO THE FUTURE CAPITAL
CAMPAIGN PROJECT

By: 
Matt Lewis, President

By: 
Larry Justiss, Library Director

Date: 10/22/07

Date: 11-13-07

Please sign and return one of the two enclosed contracts, retaining one for your records.

**TEXAS STATE LIBRARY & ARCHIVES COMMISSION
LOAN STAR LIBRARIES GRANT
Grant Type C – Under \$20,000**

Grant Number: 442-08438

I. CONTRACTING PARTIES

Grantor: Texas State Library and Archives Commission (TSLAC)
Grantee: Tom Green County, Tom Green County Library System
113 W Beauregard Ave
San Angelo, Texas

II. TERM OF GRANT

September 1, 2007 to August 31, 2008 (SFY 2008)

III. STATEMENT OF SERVICES TO BE PERFORMED

The Grantee acknowledges that the intent of the grant is to provide funds to maintain, improve, and enhance local library services, and to provide Texans who are not residents of a particular community access to and services from the many participating public libraries in Texas. Grant funds must be used to meet TSLAC goals. The Grantee must report information relating to best practices and performance outcomes. The Grantee will comply during the period of this contract and provide services as outlined within the Plan of Action submitted by the Grantee (Loan Star Libraries Grant for State FY08) as approved by the Grantor. The approved Plan of Action becomes part of this contract by this reference.

IV. GRANT AMOUNTS AND DISBURSEMENT REQUIREMENTS

- A. The total amount of the grant shall not exceed: **\$19,505.00**
- B. Source of funds: General Revenue, State Fiscal Year 2008
- C. Payment for this grant will be funded in full upon delivery to Grantor a legally executed contract. Grantee should receive payment within 20 working days after the Grantor has received a fully executed contract and Grantee has fulfilled all requirements for preceding contracts.
- D. The Grantee may not obligate or encumber grant funds after **August 31, 2008**. All obligations and encumbrances must be liquidated or paid no later than **October 15, 2008**.
- E. All unexpended funds in excess of \$25.00 must be returned to Grantor with the Final Financial Status Report (FSR). See Section VII. B of this contract for FSR due dates.
- F. Interest earned in excess of \$100 must be returned to Grantor, per requirements in the State of Texas Uniform Grant Management Standards (UGMS).
- G. The Grantee will add any program income to the funds committed to the grant, using such program income for the purposes and under the conditions of the grant. The source and amount of the program income must be explained in Section 9 of the TSLAC FSR.
- H. Per the approved grant application, funds are authorized according to the following budget:

Personnel	
Fringe Benefits	
Travel	
Equipment/Property	
Supplies	\$17,186.00
Contractual	\$2,319.00
Other	
Total	\$19,505.00
Indirect Costs	
Total	\$19,505.00

V. WRITTEN REQUEST FOR FISCAL AND PROGRAMMATIC CHANGES

The Grantee must request written prior approval for fiscal and/or programmatic changes as outlined in this Section. Grantee must submit request for program and/or fiscal changes on the Loan Star Libraries Grant Program Revision Form. Under no condition may a Grantee request to exceed the total grant amount. Grantor must receive all change requests no later than **July 31, 2008**. Requests received after this date will be considered on a case-by-case basis. **Grantee must receive written approval from Grantor before obligating or expending grant funds under any of the following conditions.**

- A. Fiscal changes must have an approved Budget Revision under any of the following conditions:
 - 1. Making cumulative transfers among budget cost categories or projects which are expected to exceed ten (10) percent of the total grant; and/or,
 - 2. Transferring any funds into a budget cost category that currently equals zero (\$0); and/or,

- 3. Changing the items listed in the approved budget categories if an item's cost or features are substantially different from what the approved grant application specifies, or from a previously approved fiscal or program revision.
- B. Programmatic changes to Loan Star Libraries Grant Plan of Action for State FY08 must have an approved Program Revision under the following conditions:
- 1. Obtaining the services of a third party to perform activities that are central to the purposes of the grant; and/or,
 - 2. Changing the scope or objectives of the approved program, regardless of whether there is an associated Budget Revision. A change in scope is a substantive difference in the approach or method used to reach program objectives.

VI. EQUIPMENT AND PROPERTY REQUIREMENTS

- A. Fiscal changes to items listed in the Equipment/Property category specified in Section IV. H of this contract require written prior approval. This is defined as the cost of the equipment and/or property, including any cost necessary to put the item into service, such as the cost of any modifications, attachments, accessories, or auxiliary apparatus necessary to make the item usable for the purpose for which it is acquired. Ancillary charges, such as taxes, duty, protective in-transit insurance, freight, and installation may be included in, or excluded from the expenditure cost in accordance with the Grantee's regular accounting practices and Generally Accepted Accounting Practices (GAAP).
- B. The Grantee will comply with UGMS Part III, Subpart C, Sec. 32 (d)(3) requiring certain items of equipment to be maintained on inventory if the item's cost is between \$500 and \$1000.
- C. The Grantee agrees to submit the TSLAC Equipment/Property Acquired Form with the Final FSR, no later than **October 31, 2008**, for all equipment/property purchased with grant funds during the FY08 grant year. This list must balance with the equipment/property purchased under the approved grant application and all subsequently approved Budget and/or Program Revisions.
- D. Grantee must furnish a statement to Grantor certifying the governing entity's capitalization level with the approved grant application. Grantee agrees to maintain records on all equipment/property with an acquisition cost above governing entity's capitalization level.
- E. Subject to the obligations and conditions set forth in the UGMS Part III, Subpart C, Sec. 32, title to equipment acquired under a grant will vest in the Grantee upon acquisition. Grantee must include any equipment/property acquired with grant funds in the required bi-annual property inventory, and follow the UGMS Part III, Subpart C, Sec. 32 (d) that requires the Grantee to reconcile the equipment/property records with a physical inventory of the equipment/property every two years. This bi-annual inventory does not need to be submitted to Grantor, but must be maintained by the Grantee and will be subject to review by Grantor. When property is vested in the Grantee, Grantee will dispose of equipment/property in accordance with the UGMS Part III, Subpart C, Sec. 32 (e). When the Grantee has been given federally- or state-owned equipment/property, Grantee will follow the UGMS Part III, Subpart C, Sec. 32 (f).

VII. REPORTING REQUIREMENTS

The State Legislature has charged Grantor with submitting performance measurement reports that specify the level of services provided by its programs and services. In accepting the grant funds, the Grantee acknowledges responsibility for performing certain services on behalf of Grantor, as outlined in the approved Plan of Action. Therefore, the Grantee is responsible for submitting periodic reports that reflect the Grantee's level of performance on these services to Grantor. To comply with these requirements, the Grantee agrees to submit reports that are timely, accurate, auditable, and consistent with definitions.

- A. The Grantee agrees to submit the Loan Star Libraries Performance Report to Grantor no later than the due dates listed in the following schedule. If library materials ordered with grant funds are received by Grantee after the end of the grant year, a revised final Loan Star Libraries Performance Report may be required covering receipt of those materials. This revised final performance report will be due no later than **November 15, 2008**.

<u>Reporting Period</u>	<u>Due Date</u>
September 1, 2007 - February 28, 2008	March 7, 2008
March 1, 2008 - August 31, 2008	September 7, 2008

- B. The Grantee agrees to submit the TSLAC Financial Status Report form for the grant funded under this contract no later than the due dates listed in the following schedule. Grantee should submit a Final FSR once all grant funds have been expended and all program requirements are accomplished. Grantee should mark the last required FSR as "Final" and not submit any subsequent FSR forms.

<u>Reporting Period</u>	<u>Due Date</u>
September 1, 2007 - February 28, 2008	March 30, 2008
March 1, 2008 - August 31, 2008	September 30, 2008

If necessary, a revised Final FSR must be submitted no later than **October 31, 2008**.

- C. The Grantee will send the Grantor a copy of all management letters issued by an auditor with the reporting package. As specified in UGMS Part IV, Subpart B, Sec. 235(c), the audit shall be completed and submitted within the earlier of 30 days after receipt of the auditor's report(s), or nine months after the end of the audit period, unless a longer period is agreed to in advance by the state agency that provided the funding or a different period is specified in a program-specific audit guide. The audit's *Schedule of Expenditures of Federal and State Awards* must list the amount of TSLAC awards expended for each award year separately.

VIII. GENERAL TERMS AND CONDITIONS

- A. The Grantee will comply with the Loan Star Library Grant Program Guidelines for SFY 2008.
- B. The Grantee will comply with the Title 13, Part 1, Chapter 2, Subchapter C, Division 8, Rules 2.810 – 2.815 regarding the Loan Star Grant Program and Title 13, Part 1, Chapter 2, Subchapter C, Division 1, Rules 2.110 – 2.119 regarding General Grant Guidelines. Loan Star Libraries Administrative Rule 2.815 (c) states, "If a library has certified that it provides service to non-residents without charge or it has elected to participate in the TexShare card program, the library must maintain these services for the duration of the contract that it received." This means the library shall provide the same library services and may impose the same restrictions on non-resident customers as it does for those customers who live locally. Texas Government Code, Section 441.138(c), states, "State aid to a free tax-supported public library is a supplement to and not a replacement of local support."
- C. The Grantee will comply with the following parts of the Governor's Office of Budget and Planning, UGMS revised June 2004, located at: <http://www.governor.state.tx.us/divisions/stategrants/guidelines/files/UGMS062004.doc>.
 - Part I. Cost Principles for State and Local Governments and Other Affected Entities (Adapted from OMB Circular A-87).
 - Part II. State Uniform Administrative Requirements for Grants and Cooperative Agreements (Adapted from OMB Circulars A-102 and A-122).
 - Part III. State of Texas Single Audit Circular (Adapted from OMB Circular A-133).
- D. All publicity relating to the grant award must include acknowledgement of the Texas State Library and Archives Commission whenever possible and practical. Publicity includes, but is not limited to press releases, media events, public events, displays in the benefiting library, announcements on the Grantee's website, and materials distributed through the grant project. The Grantee will provide Grantor with one set of all public relations materials produced under this grant with the Final FSR.
- E. Grantee understands that acceptance of funds under this contract acts as acceptance of the authority of the State Auditor's Office, or any successor agency, to conduct an audit or investigation in connection with those funds. Grantee further agrees to cooperate fully with the State Auditor's Office or its successor in the conduct of the audit or investigation, including providing access to any information the state auditor considers relevant to the investigation or audit. Grantee will ensure that this clause concerning the authority to audit funds received indirectly by Sub-grantees through Grantee, and the requirement to cooperate, is included in any sub-grant awarded.
- F. The Grantee agrees to maintain all financial and programmatic records, supporting documents, statistical records, and other records relating to this grant award for a minimum of three years after **Close of Grant**. **Close of Grant** is defined for this grant as the date Grantee submits to Grantor the Final FSR for the contract grant period.

IX. ENFORCEMENT

- A. Remedies for noncompliance. If a Grantee or Sub-grantee materially fails to comply with any term of an award, whether stated in a state statute or regulation, an assurance, in a state plan or application, a notice of award, or elsewhere, Grantor may take one or more of the following actions, or impose other sanctions, as appropriate in the circumstances:
 - 1. Temporarily withhold cash payments pending correction of the deficiency by the Grantee or Sub-grantee, or more severe enforcement action by Grantor;
 - 2. Disallow (that is, deny both use of funds and matching credit for) all or part of the cost of the activity or action not in compliance;
 - 3. Wholly or partly suspend or terminate the current award for the Grantee's or Sub-grantee's program;
 - 4. Withhold further awards for the program; or
 - 5. Take other remedies that may be legally available.
- B. Hearings, appeals. In taking an enforcement action, Grantor will provide the Grantee or Sub-grantee an opportunity for such hearing, appeal, or other administrative proceeding to which the Grantee or Sub-grantee is entitled under any statute or regulation applicable to the action involved.
- C. Effects of suspension and termination. Costs of Grantee or Sub-grantee resulting from obligations incurred by the Grantee or Sub-grantee during a suspension or after termination of an award are not allowable unless Grantor expressly authorizes them in the notice of suspension or termination, or subsequently. Other Grantee or Sub-grantee costs during suspension or after termination which are necessary, and not reasonably avoidable, are allowable if:
 - 1. The costs resulting from obligations which were properly incurred by the Grantee or Sub-grantee before the effective date of suspension or termination are not in anticipation of it and, in the case of a termination, are non-cancelable; and,
 - 2. The costs would be allowable if the award were not suspended, or expired normally at the end of the funding period in which the termination takes effect.
- D. Relationship to Debarment and Suspension. The enforcement remedies identified in this section, including suspension and termination, do not preclude Grantee or Sub-grantee from being subject to "Debarment and Suspension" under Executive Order 12549 (see UGMS Part III, Subpart C, Sec. 35) and state law.

X. CONTACTS AT TSLAC

Questions or concerns about programmatic issues, budget and/or program revisions and performance reports should be directed to this grant's Program Manager:

Loan Star Libraries Grant Coordinator

Phone: 512-463-5475; Fax: 512-463-8800

E-mail: wclark@tsl.state.tx.us

Questions or concerns about regulatory or financial issues should be directed to:

Manager, Accounting and Grants Department
Phone: 512-463-6626
Fax: 512-475-0185
E-mail: mmartin@tsl.state.tx.us

Questions or documentation relating to required Requests for Funds, Financial Status Reports, and Equipment/Property Acquired Report should be directed to:

Grants Accountant
Phone: 512-463-5472
Fax: 512-475-0185
E-mail: grants.accounting@tsl.state.tx.us

Payments from Grantee to Grantor, such as those for excess advanced funds or for interest earned on advanced funds, should be mailed with a revised FSR, an explanation of the purpose of the payment, and the grant number. This information shall be directed to:

Grants Accountant
Accounting and Grants Department
Texas State Library and Archives Commission
PO Box 12516
Austin, TX 78711-2516

XI. APPLICABLE AND GOVERNING LAW

- A. The laws of the State of Texas shall govern this grant. All duties of either party shall be legally performable in Texas. The applicable law for any legal disputes arising out of this contract shall be the law of (and all actions hereunder shall be brought in) the State of Texas, and the forum and venue for such disputes shall be Travis County, District Court.
- E. This grant is subject to availability of funds.

XII. GRANT CERTIFICATIONS

- A. Grantor certifies that: (1) The services specified in the approved grant application and this contract are necessary and essential for activities that are properly within the statutory functions and programs of the affected organizations; (2) The services, supplies or materials contracted for are not required by Section 21 of Article 16 of the Constitution of Texas to be supplied under contract given to the lowest bidder; and, (3) The grant complies with Texas Government Code § 441.006, Title 13, Part 1, Chapter 2, Subchapter C, Division 8, Rules 2.810 – 2.815 regarding the Loan Star Grant Program and Title 13, Part 1, Chapter 2, Subchapter C, Division 1, Rules 2.110 – 2.119 regarding General Grant Guidelines, Texas Government Code § 441.135 Grants (Systems Act), P.L. 104-208, the Library Services and Technology Act (LSTA), the State Plan for the LSTA in Texas and UGMS.
- B. The Grantee affirms that it has not given, offered to give, nor intends to give at any time hereafter, any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor or service to a public servant in connection with this contract. The Grantee further affirms that its employees or agents shall neither solicit nor accept gratuities, favors or anything of monetary value from contractors, potential contractors, or parties to any sub-agreements.
- C. The Grantee certifies all applicable activities related to this grant will comply with the Copyright Law of the United States (Title 17, U.S. Code).
- D. State law requires a number of assurances from applicants for federal pass-through or other state-appropriated funds. (UGMS Part III, Subpart B, Sec. 14 – State Assurances)
 - (1.) A sub-grantee must comply with Texas Government Code, Chapter 573, Vernon's 1994, by ensuring that no officer, employee, or member of the applicant's governing body or of the applicant's contractor shall vote or confirm the employment of any person related within the second degree of affinity or the third degree of consanguinity to any member of the governing body or to any other officer or employee authorized to employ or supervise such person. This prohibition shall not prohibit the employment of a person who shall have been continuously employed for a period of two years, or such other period stipulated by local law, prior to the election or appointment of the officer, employee, or governing body member related to such person in the prohibited degree.
 - (2.) A sub-grantee must insure that all information collected, assembled or maintained by the applicant relative to a project will be available to the public during normal business hours in compliance with Texas Government Code, Chapter 552, Vernon's 1994, unless otherwise expressly prohibited by law.
 - (3.) A sub-grantee must comply with Texas Government Code, Chapter 551, Vernon's 1994, which requires all regular, special or called meeting of governmental bodies to be open to the public, except as otherwise provided by law or specifically permitted in the Texas Constitution.
 - (4.) A sub-grantee must comply with the Texas Family Code, Section 261.101 that requires reporting of all suspected cases of child abuse to local law enforcement authorities and to the Texas Department of Child Protective and Regulatory Services. Sub-grantees shall also ensure that all program personnel are properly trained and aware of this requirement.
 - (5.) Sub-grantees will comply with all federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which

prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps and the Americans With Disabilities Act of 1990; (d) the Age Discrimination Act of 1974, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to the nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

- (6.) Sub-grantees will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. § § 276a to 276a-7), the Copeland Act (40 U.S.C. § § 276c and 18 U.S.C. § § 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. § § 327-333), regarding labor standards for federally assisted construction sub-agreements.
- (7.) Sub-grantees will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act and the Intergovernmental Personnel Act of 1970, as applicable.
- (8.) Sub-grantees will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.).
- (9.) Sub-grantees will comply with Public Law 103-277, also known as the Pro-Children Act of 1994 (Act), which prohibits smoking within any portion of any indoor facility used for the provision of services for children as defined by the Act.
- (10.) Sub-grantees will comply with all federal tax laws and are solely responsible for filing all required state and federal tax forms.
- (11.) Sub-grantees will comply with all applicable requirements of all other federal and state laws, executive orders, regulations and policies governing this program.
- (12.) Sub-grantees must adopt and implement applicable provisions of the model HIV/AIDS work place guidelines of the Texas Department of Health as required by the Texas Health and Safety Code, Ann., Sec. 85.001, et seq.

SIGNATURES

GRANTOR

Texas State Library and Archives Commission

Edward Seidenberg, Assistant State Librarian

Date

Karen Drabek
Karen Drabek, Chief Fiscal Officer

9-1-07

Date

Deborah Littrell
Deborah Littrell, Library Development Director

9/1/07

Date

Wendy Clark
Wendy Clark, Program Manager

10/30/07

Date

GRANTEE

Tom Green County, Tom Green County Library System

Michael D. Brown
Signature (must be an official empowered to enter into contracts)

Michael D. Brown
Typewritten or Printed Name

County Judge

Title

11-13-07

Date

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

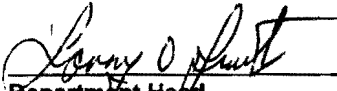
Michael D. Brown
County Judge

October 25, 2007

<u>Fund</u>	<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
015	080	Library Donations Fund		
680	390	Beacon for the Future		
015	390	Library Donations Fund		
680	390	Beacon for the Future		
		0514 Special Projects		5,556.77
		0439 Consultant	5,556.77	
		3982 Transfer Out	5,556.77	
		3980 Transfer In	5,556.77	

Reason

To relocate funds budgeted for Library Donations Fund Special Projects to the Beacon of the Future.



Department Head

11-13-07

Date Approved by Commissioners' Court

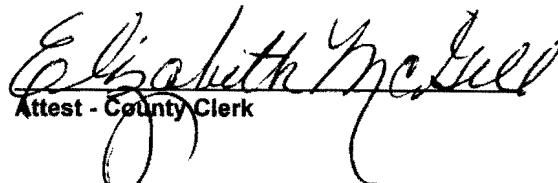


Auditor



County Judge





Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Michael D. Brown
County Judge

October 25, 2007

<u>Fund</u>	<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
010	203	County Law Library		
010	390	County Law Library		
680	390	Beacon for the Future		
680	390	Beacon for the Future		
		0514 Special Projects		30,000 00
		3982 Transfer Out	30,000.00	
		0439 Consultant	30,000.00	
		3980 Transfer In	30,000.00	

Reason

Offset costs for preparing and housing the Law Library in the new library located at the former Hemphill-Wells building.

Larry E. Platt

Department Head

11-13-07

Date Approved by Commissioners' Court

Nathan Cadduck

Auditor

Michael D. Brown

County Judge



Elizabeth McCall

Attest - County Clerk

22.

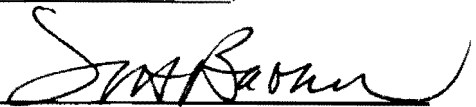
BALLOT
FOR THE SELECTION OF MEMBERS
TO THE BOARD OF DIRECTORS
OF THE TOM GREEN COUNTY APPRAISAL DISTRICT
FOR THE 2008-2009 TERM

NAME OF THE TAXING UNIT: Tom Green County

NUMBER OF VOTES TO WHICH THIS UNIT IS ENTITLED: 1,031

<u>NOMINEE NAME:</u>	<u>NUMBER OF VOTES CAST</u>
Burnett, Dick	<u>206</u>
Denis, A. H. "Chico"	<u>207</u>
Gomez, Louis P.	<u>206</u>
Hall, Louis	
Pfluger, Walter W.	<u>206</u>
Phillips, John D.	<u>206</u>
TOTAL.....	<u>1031</u>

DATE OF VOTING ACTION: 11-13-07, 2007.

PRESIDING OFFICER SIGNATURE: 

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge


October 26, 2007

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
025 County Attorney	0301 Office Supplies		7,085.00
025 County Attorney	0388 Cell Phone	2,100.00	
025 County Attorney	0432 Furnished Transportation	3,485.00	
025 County Attorney	0335 Auto Repair, Fuel	1,500.00	

Reason


Itemize grant expenditures moved to General Fund




Department Head



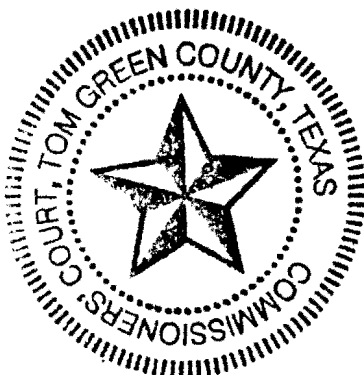
Date Approved by Commissioners' Court

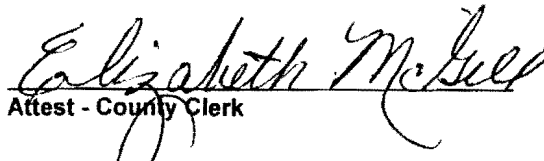


Auditor



County Judge





Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 25, 2007

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
090 Extension	0405 Dues & Subscriptions	540.00	
090 Extension	0428 Travel		540.00

Reason

Transfer funds for FY08 dues

Department Head

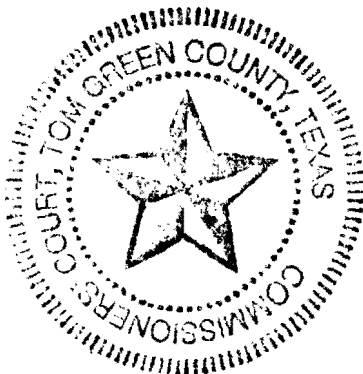
11-13-07

Date Approved by Commissioners' Court

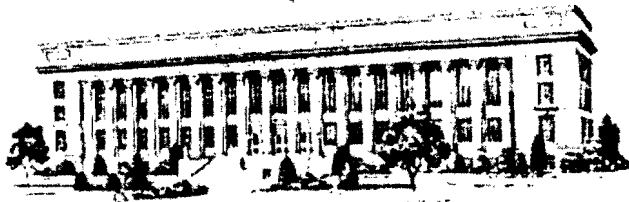
Auditor

County Judge

Attest - County Clerk



**COMMISSIONERS' COURT
TOM GREEN COUNTY**



Line-Item Transfers

Michael D. Brown
County Judge

October 30, 2007

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
054 Sheriff	0323 Estray Animals	510.00	
054 Sheriff	0680 Equipment & Supplies		510.00

Reason

Transfer funds to pay for costs associated with estray horses.



Department Head

11-13-07

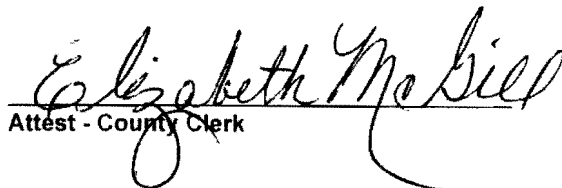
Date Approved by Commissioners' Court



Auditor



County Judge



Attest - County Clerk

